

RESOLUTION
TO AUGMENT THE 2017-2018 BUDGET OF THE WASHOE COUNTY
ENHANCED 911 FUND

WHEREAS, total resources of the Washoe County Enhanced 911 Fund was budgeted to be \$2,119,650 on July 1, 2017 and

WHEREAS, the total available resources are now determined to be \$2,419,650; and

WHEREAS, said additional unanticipated resources are as follows:

Telephone Line Surcharge in excess of those budgeted \$300,000.00

WHEREAS, there is a need to apply these excess resources in the Enhanced 911 Fund.

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

Section 1. That Washoe County shall augment its 2017-18 budget by appropriating \$300,000.00 for use in the Enhanced 911 Fund as follows:

<i>Increase Revenues</i>		
C800802 E911 Public Safety Cameras	460351 – Surcharge Cellular	\$ 196,032.24
C800802 E911 Public Safety Cameras	460352 – Surcharge Land	\$ 96,156.23
C800802 E911 Public Safety Cameras	460353 – Surcharge Resale	\$ 7,811.53

<i>Increase Expenditures</i>		
C800802 E911 Public Safety Cameras	710400 – Payments to Other Agencies	\$ 300,000.00

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation, Comptroller, and the Budget Division.

Adopted this _____ day of _____, 2018.

Chair, Washoe County
Board of County Commissioners

ATTEST:

County Clerk