



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: April 24, 2018

DATE: Wednesday, April 18, 2018

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
ahowell@washoecounty.us 775-785-8600

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Approve a supplemental award for the FY18 Nutrition Services Incentive Program (NSIP) grant from the State Aging and Disability Services Division (ADSD) in the amount of [\$49,326; no county match] to support food costs for senior congregate and home delivered meals retroactive from October 1, 2017 through September 30, 2018; authorize the Department to execute the award; and direct the Comptroller's Office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Department is requesting the Board accept a supplemental award for the FY18 Nutrition Services Incentive Program (NSIP) grant from the State Aging and Disability Services Division (ADSD) in the amount of [\$49,326; no county match] to support food costs for senior congregate and home delivered meals retroactive from October 1, 2017 through September 30, 2018; authorize the Department to execute the award; and direct the Comptroller's Office to make the appropriate budget amendments

Strategic Objective supported by this item: Safe, secure and healthy communities

PREVIOUS ACTION

On February 27, 2018 the Board approved item #9.J.3, the acceptance of a supplemental NSIP award in the amount of \$32,894 retroactive from October 1, 2017 through September 30, 2018.

On January 9, 2018 in item #8.H., the Board approved \$48,731 in federal funds, though ADSD, to supplement food costs for Older Americans Act Title III congregate and home delivered meal programs for the period of October 1, 2017 through September 30, 2018.

On September 12, 2017 the Board approved item #5.J.2, the acceptance of a second supplemental NSIP award in the amount of \$131,511 retroactive from October 1, 2016 through September 30, 2017.

AGENDA ITEM # _____

On June 13, 2017 the Board approved item #5.I.1, the acceptance of a supplemental NSIP award in the amount of \$92,120 retroactive from October 1, 2016 through September 30, 2017.

On February 14, 2017 in item #5.F., the Board authorized acceptance of \$41,852 in federal funds, through ADSD, to supplement food costs for Older Americans Act Title III congregate and home delivered meal programs for the period October 1, 2016 through September 30, 2017.

On October 11, 2016 the Board approved item #5.K, the acceptance of a third supplemental NSIP award in the amount of \$1,635.

On June 28, 2016 the Board approved item #5.E, the acceptance of a second supplemental NSIP in the amount of \$68,406.

On May 10, 2016 the Board approved item #5.G.1, the acceptance of a supplemental NSIP award in the amount of \$131,373 retroactive for the period October 1, 2015 through September 30, 2016.

On February 23, 2016 in item #8.E.1., the Board authorized acceptance of \$44,041 in federal funds, through ADSD, to supplement food costs for Older Americans Act Title III congregate and home delivered meal programs for the period October 1, 2015 through September 30, 2016.

On September 8, 2015 the Board approved item #5.E.1., the acceptance of a supplemental NSIP award in the amount of \$71,567 retroactive for the period October 1, 2014 through September 30, 2015.

On June 9, 2015 in item SF, the Board authorized acceptance of \$109,985 in federal funds, through ADSD, to supplement food costs for Older Americans Act Title III congregate and home delivered meal programs for the period October 1, 2014 through September 30, 2015.

On September 23, 2014 the Board approved item #12, the acceptance of a supplemental NSIP award in the amount of \$115,503 retroactive for the period October 1, 2013 through September 30, 2014.

On February 25, 2014 in item 6.F., the Board authorized acceptance of \$40,456 in federal funds, through ADSD, to supplement food costs for Older Americans Act Title III congregate and home delivered meal programs for the period October 1, 2013 through September 30, 2014.

BACKGROUND

The acceptance of this award is retroactive as the Agency received the notice of grant award on March 16, 2018.

The Aging and Disability Services Division awarded \$265,483 to the Nutrition Services

Incentive Program within the Human Services Agency in federal fiscal year 2017. The funding from the U.S. Department of Health and Human Services is pass through funding from the Aging and Disability Services Division that has been the foundation the Agency's senior nutrition program for many years.

GRANT AWARD SUMMARY

Project/Program Name: Nutrition Services Incentive Program (NSIP)

Scope of the Project: Human Services has received Federal grant funding through the State of Nevada for the Nutrition Incentive Services Program (NSIP) for the past seventeen years. The funding is United State Department of Agriculture reimbursement based on the number of meals reported to Aging and Disability Services Division for the previous year and is specifically targeted for food costs. The grant is an important component of the Agency's nutrition program funding, offsetting the costs of providing both home delivered and congregate meals for seniors in Washoe County.

Benefit to Washoe County Residents: The Nutrition Services Incentive Program will benefit Washoe County residents by providing additional funds to support food purchases necessary to operate the Congregate and Home Delivered Meal programs that provide daily nutritious meals to seniors.

On-Going Program Support: The grant award is used to support Congregate and Home Delivered Meal program costs. Funds are utilized to supplement food purchases. Aging and Disability Services, program income, and Washoe County ad valorem tax funds also support the program.

Award Amount:	\$48,731	Original Award
	\$32,894	First Supplemental Award
	<u>\$49,326</u>	Second Supplemental Award
	\$130,951	Total Award

Grant Period: October 1, 2017 – September 30, 2018

Funding Source: U.S. Department of Health and Human Services

Pass Through Entity: Nevada Aging and Disability Services Division

CFDA Number: 93.053

Grant ID Number: 16-000-57-NX-18

Match Amount and Type: None

Sub-Awards and Contracts: None

FISCAL IMPACT

Should the board accept this grant award, the adopted budget will be increased by \$49,326 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
IO 11464	431100 – Federal Revenue	\$49,326
IO 11464	710872 – Food Purchases	\$49,326

RECOMMENDATION

Approve a supplemental award for the FY18 Nutrition Services Incentive Program (NSIP) grant from the State Aging and Disability Services Division (ADSD) in the amount of [\$49,326; no county match] to support food costs for senior congregate and home delivered meals retroactive from October 1, 2017 through September 30, 2018; authorize the Department to execute the award; and direct the Comptroller's Office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board approve Staff's recommendation, the possible motion would be: "Move to approve a supplemental award for the FY18 Nutrition Services Incentive Program (NSIP) grant from the State Aging and Disability Services Division (ADSD) in the amount of [\$49,326; no county match] to support food costs for senior congregate and home delivered meals retroactive from October 1, 2017 through September 30, 2018; authorize the Department to execute the award; and direct the Comptroller's Office to make the appropriate budget amendments."