



# WASHOE COUNTY

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## STAFF REPORT

BOARD MEETING DATE: April 24, 2018

**DATE:** Wednesday, April 18, 2018

**TO:** Board of County Commissioners

**FROM:** Pat Lee, Captain, Special Operations Division  
(775) 321-4912; [plee@washoecounty.us](mailto:plee@washoecounty.us)

**THROUGH:** Chuck Allen, Sheriff

**SUBJECT:** Approve funding [\$2,500.00, no match required] from the Federal Bureau of Investigations, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0306 for the retroactive period of 03/01/2018 – 09/30/2018 and authorize Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

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### SUMMARY

These supplemental funds from the FBI will be used to reimburse the County for overtime expenses incurred while involved in the investigation of OCDETF Initiative number PA-NV-0306.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

### PREVIOUS ACTION

Prior OCDETF funding was approved by the Board on July 8, 2014, October 14, 2014, March 22, 2016, June 28, 2016 and June 13, 2017.

### BACKGROUND

The Washoe County Sheriff's Office participates in the Organized Crime Drug Enforcement Task Force. Funds are allocated to cover overtime expenses associated with the investigation of specific initiatives. Reason for retroactive submittal: The above award amount is the preliminary amount allocated, actual true amount of time billed to date and projections through 9/30/2018 for this funding is based upon current case activity.

AGENDA ITEM # \_\_\_\_\_

## **GRANT AWARD SUMMARY**

**Project/Program Name:** *Organized Crime Drug Enforcement Task Force.  
(OCDETF) – PA-NV-0306*

**Scope of the Project:** *Investigation of criminal activity specific to the Organized Crime Drug Enforcement task force.*

**Benefit to Washoe County Residents:** *Increase detection, investigation, and prosecution of crimes related to drug enforcement.*

**On-Going Program Support:** *N/A*

**Award Amount:** *\$2,500.00*

**Grant Period:** *3/1/2018 – 9/30/2018*

**Funding Source:** *US Department of Justice*

**Pass Through Entity:** *None*

**CFDA Number:** *16.000*

**Grant ID Number:** *PA-NV-0306*

**Match Amount and Type:** *No Match.*

**Sub-Awards and Contracts:** *No sub awards/contracts. Only those deputies assigned to the task force may utilize these funds.*

## **FISCAL IMPACT**

Should the board accept this grant award and approve these amendments, the adopted FY18 budget will be increased by \$2,500.00 in both revenues and expenditures in the following accounts:

### Increase Revenues

11315-431100 [OCDETF Federal Grants]	\$2,500.00
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### Increase Expenditures

11315-701300 [Overtime]	\$2,500.00
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This grant is on a reimbursement basis.

- *No match required*
- *Grant funds will be drawn as reimbursement*
  - *Source of the upfront cash is General Fund.*
- *No indirect costs were included in the grant budget*

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve funding [\$2,500.00, no match required] from the Federal Bureau of Investigations, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0306 for the retroactive period of 03/01/2018 – 09/30/2018 and authorize Comptroller's Office to make the necessary budget amendments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve funding [\$2,500.00, no match required] from the Federal Bureau of Investigations, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0306 for the retroactive period of 03/01/2018 – 09/30/2018 and authorize Comptroller's Office to make the necessary budget amendments.