



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: February 27, 2018

CM/ACM	
Finance	LC
DA	LA
Risk Mgt	DE
HR	--
Other	GE

DATE: Wednesday, February 21, 2018

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
ahowell@washoecounty.us 775-785-8600

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Approve a supplemental award for the FY18 Nutrition Services Incentive Program (NSIP) grant from the State Aging and Disability Services Division (ADSD) to support food costs for senior congregate and home delivered meals in the amount of [\$32,894; no county match] retroactive from October 1, 2017 through September 30, 2018, authorize the Director of Human Services to execute the grant documents, and direct the Comptroller's Office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Human Services Agency has been awarded a supplemental \$32,894 for the FY 18 Nutrition Services Incentive Program (NSIP) grant from the State of Nevada, Aging and Disability Services Division (ADSD) to supplement food costs for Older Americans Act Title III congregate and home delivered meal programs.

Strategic Objective supported by this item: Safe, secure and healthy communities

PREVIOUS ACTION

On January 9, 2018 in item 8.H., the board approved \$48,731 in federal funds, through ADSD, to supplement food costs for Older Americans Act Title III congregate and home delivered meal programs for the period October 1, 2017 through September 30, 2018.

On September 12, 2017 in item 5.J.2., the board accepted a second supplemental NSIP award retroactive from October 1, 2016 through September 30, 2017 in the amount of \$131,511.

On June 13, 2017 in item 5.I.1., the Board accepted a supplemental NSIP award retroactive for the period October 1, 2016 through September 30, 2017 in the amount of \$92,120.

AGENDA ITEM # _____

On February 14, 2017 in item 5.F., the Board authorized acceptance of \$41,852 in federal funds, through ADSD, to supplement food costs for Older Americans Act Title III congregate and home delivered meal programs for the period October 1, 2016 through September 30, 2017.

On May 10, 2016 in item 5.G.1., the Board accepted the first supplemental NSIP award retroactive for the period October 1, 2015 through September 30, 2016 in the amount of \$131,373. A second supplemental NSIP award was accepted on June 28, 2016 in the amount of \$68,406 (5E). A third supplemental NSIP award was accepted on October 11, 2016 for \$1,635 (5.K.).

On February 23, 2016 in item 8.E.1, the Board authorized acceptance of \$44,041 in federal funds, through ADSD, to supplement food costs for Older Americans Act Title III congregate and home delivered meal programs for the period October 1, 2015 through September 30 2016.

On September 8, 2015 in item 5.E.1., the Board accepted a supplemental NSIP award retroactive for the period October 1, 2014 through September 30, 2015 in the amount of \$71,567.

On June 9, 2015 in item 5F, the Board authorized acceptance of \$109,985 in federal funds, through ADSD, to supplement food costs for Older Americans Act Title III congregate and home delivered meal programs for the period October 1, 2014 through September 30 2015.

On September 23, 2014 in item 12, the Board accepted a supplemental NSIP award retroactive for the period October 1, 2013 through September 30, 2014 in the amount of \$115,503.

On February 25, 2014 in item 6.F., the Board authorized acceptance of \$40,456 in federal funds, through ADSD, to supplement food costs for Older Americans Act Title III congregate and home delivered meal programs for the period October 1, 2013 through September 30 2014.

BACKGROUND

The acceptance of this award is retroactive as the Agency received the notice of grant award on January 30, 2018.

The Aging and Disability Services Division awarded \$265,483 to the Nutrition Services Incentive Program within the Human Services Agency in federal fiscal year 2017. The funding from the U.S. Department of Health and Human Services is pass through funding from the Aging and Disability Services Division that has been the foundation the Agency's senior nutrition program for many years.

GRANT AWARD SUMMARY

Project/Program Name: Nutrition Services Incentive Program (NSIP)

Scope of the Project: Human Services has received Federal grant funding through the State of Nevada for the Nutrition Incentive Services Program (NSIP) for the past seventeen years. The funding is United State Department of Agriculture reimbursement based on the number of meals reported to Aging and Disability Services Division for the previous year and is specifically targeted for food costs. The grant is an important component of the Agency's nutrition program funding, offsetting the costs of providing both home delivered and congregate meals for seniors in Washoe County.

Benefit to Washoe County Residents: The Nutrition Services Incentive Program will benefit Washoe County residents by providing additional funds to support food purchases necessary to operate the Congregate and Home Delivered Meal programs that provide daily nutritious meals to seniors.

On-Going Program Support: The grant award is used to support Congregate and Home Delivered Meal program costs. Funds are utilized to supplement food purchases. Aging and Disability Services, program income, and Washoe County ad valorem tax funds also support the program.

Award Amount: \$32,894

Grant Period: October 1, 2017 – September 30, 2018

Funding Source: U.S. Department of Health and Human Services

Pass Through Entity: Nevada Aging and Disability Services Division

CFDA Number: 93.053

Grant ID Number: 16-000-57-NX-18

Match Amount and Type: None

Sub-Awards and Contracts: None

FISCAL IMPACT

Should the board accept this grant award, the adopted budget will be increased by \$32,894 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
IO 11464	431100 – Federal Revenue	\$32,894
IO 11464	710872 – Food Purchases	\$32,894

RECOMMENDATION

Approve a supplemental award for the FY18 Nutrition Services Incentive Program (NSIP) grant from the State Aging and Disability Services Division (ADSD) to support food costs for senior congregate and home delivered meals in the amount of [\$32,894; no county match] retroactive from October 1, 2017 through September 30, 2018; authorize the Director of Human Services to execute the grant documents; and direct the Comptroller's Office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board approve Staff's recommendation, the possible motion would be:
"Move to approve a supplemental award for the FY18 Nutrition Services Incentive Program (NSIP) grant from the State Aging and Disability Services Division (ADSD) to support food costs for senior congregate and home delivered meals in the amount of [\$32,894; no county match] retroactive from October 1, 2017 through September 30, 2018; authorize the Director of Human Services to execute the grant documents; and direct the Comptroller's Office to make the appropriate budget amendments."