



WASHOE COUNTY

Integrity Communication Service
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STAFF REPORT BOARD MEETING DATE: February 27, 2018

CM/ACM _____
Finance _____
DA _____
Risk Mgt _____
HR _____
Other _____

DATE: Friday, January 26, 2018
TO: Board of County Commissioners
FROM: Pat Lee, Investigations/SOD Division Captain
(775) 321-4912, plee@washoecounty.us
THROUGH: Chuck Allen, Sheriff
SUBJECT: Approve the direct grant award from the State of Nevada, Office of Criminal Justice Assistance FFY 2017/2018 Justice Assistance Grant (JAG), Project No. 14-JAG-44 and 14-JAG-45I for [\$1,721.68 and \$61.03, no County match required] to purchase equipment for Marine 9 & 10 for the retroactive grant period of 1/1/18 - 4/30/18; and authorize Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

The Office of Criminal Justice Assistance has made funding available to purchase lighting for the Washoe County Sheriff's Office Marine 9 and 10 aquatic vehicles. The Washoe County Sheriff's Office requests approval to utilize the funding.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

None

BACKGROUND

Grant funds are to be utilized by Washoe County Sheriff's Office to purchase equipment to be used by the WCSO Marine 9 & 10 aquatic vehicles which will enhance the capabilities of night water searches. Reason for retroactive submittal: Item was submitted to first available BCC meeting once all paperwork was received and processed.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: Marine 9 and 10

Scope of the Project: Enhance lighting capabilities for night water searches

Benefit to Washoe County Residents: Safer community

On-Going Program Support: None

Award Amount: \$1,782.71

Grant Period: 1/01/18 – 4/30/18

Funding Source: U.S. Department of Justice

Pass through From: Office of Criminal Justice Assistance

CFDA Number: 16.738

Grant ID Number: 14-JAG-44 & 14-JAG-45I

Match Amount and Type: None

Sub-Awards and Contracts: None

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the adopted FY18 budget will be increased by \$1,782.71 in both revenues and expenditures in the following accounts. No match required, this is a reimbursement grant. No indirect costs.

Increase Revenues

19080 – 431100 [Marine 9 & 10 – Federal Grants]	\$ 1,721.68
19079– 431100 [Marine 9 & 10 – Federal Grants]	\$ 61.03

Increase Expenditures

19080 – 711504 [Marine 9 & 10 - Equipment non capital]	\$ 1,721.68
19079 – 711504 [Marine 9 & 10 - Equipment non capital]	\$ 61.03

There is no match required.

- Budget amendment is needed
- No match required
- No indirect costs are included in this grant budget

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the direct grant award from the State of Nevada, Office of Criminal Justice Assistance FFY 2017/2018 Justice Assistance Grant (JAG), Project No. 14-JAG-44 and 14-JAG-45I for [\$1,721.68 and \$61.03, no County match required] to purchase equipment for Marine 9 & 10 for the retroactive grant period of 1/1/18 - 4/30/18; and authorize Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve the direct grant award from the State of Nevada, Office of Criminal Justice Assistance FFY 2017/2018 Justice Assistance Grant (JAG), Project No. 14-JAG-44 and 14-JAG-45I for [\$1,721.68 and \$61.03, no County match required] to purchase equipment for Marine 9 & 10 for the retroactive grant period of 1/1/18 - 4/30/18; and authorize Comptroller's Office to make the necessary budget amendments.