



# WASHOE COUNTY

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## STAFF REPORT BOARD MEETING DATE: February 27, 2018

CM/ACM \_\_\_\_\_  
Finance \_\_\_\_\_  
DA \_\_\_\_\_  
Risk Mgt \_\_\_\_\_  
HR \_\_\_\_\_  
Other \_\_\_\_\_

**DATE:** Friday, January 26, 2018

**TO:** Board of County Commissioners

**FROM:** Tim O'Connor, Patrol Division Captain  
(775) 328-3354, [TOConnor@washoecounty.us](mailto:TOConnor@washoecounty.us)

**THROUGH:** Chuck Allen, Sheriff

**SUBJECT:** Approve funding for [\$12,768.00, no County match required] from the Nevada Off-Highway Vehicles Program to the Washoe County Sheriff's Office for reimbursement of overtime costs associated with the OHV enforcement patrols for the retroactive grant period of 2/1/18 - 12/31/20; and if approved, authorize Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

### SUMMARY

The Nevada Off-Highway Vehicles Program has awarded the WCSO Patrol Division funding for Overtime associated with the OHV Enforcement patrols conducted to enforce compliance with OHV registration and education.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities

### PREVIOUS ACTION

The Board previously approved OHV funding on 12/8/15.

### BACKGROUND

The Nevada Off-Highway Vehicles Program awarded this grant for the reimbursement of overtime associated with Deputies who will provide education and enforcement regarding the rules and regulations on off-highway usage. Reason for retroactive submittal: Item was submitted to the first available BCC meeting once all paperwork was received and processed.

AGENDA ITEM # \_\_\_\_\_

### **GRANT AWARD SUMMARY**

**Project/Program Name:** OHV Support Vehicle

**Scope of the Project:** Education and enforcement of OHV laws on public lands.

**Benefit to Washoe County Residents:** Safer community

**On-Going Program Support:** None

**Award Amount:** \$12,768.00

**Grant Period:** 2/01/18 – 12/31/20

**Funding Source:** State of Nevada, Nevada Department of Conservation

**Pass through From:** None

**CFDA Number:** N/A

**Grant ID Number:** NVOHV 18-26

**Match Amount and Type:** None

**Sub-Awards and Contracts:** None

### **FISCAL IMPACT**

Should the Board accept this grant award and approve these amendments, the adopted FY18 budget will be increased by \$12,768.00 in both revenues and expenditures in the following accounts. No match required, this is a reimbursement grant. No indirect costs.

#### **Increase Revenues**

11472 – 432100 [2018 OHV Enforcement – State Grants]	\$ 12,768.00
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#### **Increase Expenditures**

11472 – 701300 [2018 OHV Enforcement - Overtime]	\$ 12,768.00
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There is no match required.

- Budget amendment is needed
- No match required
- No indirect costs are included in this grant budget

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve funding for [\$12,768.00, no County match required] from the Nevada Off-Highway Vehicles Program to the Washoe County Sheriff's Office for reimbursement of overtime costs associated with the OHV enforcement patrols for the retroactive grant period of 2/1/18 - 12/31/20; and if approved, authorize Comptroller's Office to make the necessary budget amendments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve funding for [\$12,768.00, no County match required] from the Nevada Off-Highway Vehicles Program to the Washoe County Sheriff's Office for reimbursement of overtime costs associated with the OHV enforcement patrols for the retroactive grant period of 2/1/18 - 12/31/20; and if approved, authorize Comptroller's Office to make the necessary budget amendments.