



# WASHOE COUNTY

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## STAFF REPORT BOARD MEETING DATE: February 13, 2018

CM/ACM \_\_\_\_\_  
Finance \_\_\_\_\_  
DA \_\_\_\_\_  
Risk Mgt \_\_\_\_\_  
HR \_\_\_\_\_  
Other \_\_\_\_\_

**DATE:** Monday, January 17, 2018  
**TO:** Board of County Commissioners  
**FROM:** Pat Lee, Investigations/SOD Division Captain  
(775) 321-4912, [plee@washoecounty.us](mailto:plee@washoecounty.us)  
**THROUGH:** Chuck Allen, Sheriff  
**SUBJECT:** Approve funding for reimbursement [\$7,060.00, no County match required] from the Office of Criminal Justice Assistance through the Sparks Police Department for reimbursement of overtime costs associated with the Regional Sex Offender Task Force activities involving the Adam Walsh Compliance project for the retroactive grant period of 10/1/17 - 9/30/18; and authorize Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

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### SUMMARY

The Sparks Police Department received an award in the amount of \$20,000.00. They allocated a portion of this funding to cover our overtime costs associated with the implementation of their project. This funding covered overtime costs for deputies that worked with the Regional Sex Offender Task Force while engaged in task force activities involving the Adam Walsh Compliance project.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities

### PREVIOUS ACTION

The Board previously approved JAG Sparks Police Department funding for the Regional Sex Offender Task Force on 4/11/17.

### BACKGROUND

The Sparks Police Department received grant funding to implement specific activities involving the Regional Sex Offender Task Force in our area. They provide part of that funding to our agency to cover overtime costs associated with work on the task force. Reason for retroactive submittal: Item was submitted to the first available BCC meeting once all applicable paperwork was received and processed.

AGENDA ITEM # \_\_\_\_\_

### **GRANT AWARD SUMMARY**

**Project/Program Name:** Adam Walsh Compliance Act

**Scope of the Project:** Verification and investigation of sex offender compliance.

**Benefit to Washoe County Residents:** Safer community

**On-Going Program Support:** None

**Award Amount:** \$7,060.00

**Grant Period:** 10/01/17 – 9/30/18

**Funding Source:** Office of Criminal Justice Assistance

**Pass through From:** Sparks Police Dept.

**CFDA Number:** 16.738

**Grant ID Number:** 17-JAG-29

**Match Amount and Type:** None

**Sub-Awards and Contracts:** None

### **FISCAL IMPACT**

Should the Board accept this grant award and approve these amendments, the adopted FY18 budget will be increased by \$7,060.00 in both revenues and expenditures in the following accounts. No match required, this is a reimbursement grant. No indirect costs.

#### **Increase Revenues**

11470 – 431100 [Regional Sex Offender Task Force-Federal Grants]      \$ 7,060.00

#### **Increase Expenditures**

11470 – 701300 [Regional Sex Offender Task Force-Overtime]      \$ 7,060.00

There is no match required.

- Budget amendment is needed
- No match required
- No indirect costs are included in this grant budget

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve funding for reimbursement [\$7,060.00, no County match required] from the Office of Criminal Justice Assistance through the Sparks Police Department for reimbursement of overtime costs associated with the Regional Sex Offender Task Force activities involving the Adam Walsh Compliance project for the retroactive grant period of 10/1/17 - 9/30/18; and authorize Comptroller's Office to make the necessary budget amendments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve funding for reimbursement [\$7,060.00, no County match required] from the Office of Criminal Justice Assistance through the Sparks Police Department for reimbursement of overtime costs associated with the Regional Sex Offender Task Force activities involving the Adam Walsh Compliance project for the retroactive grant period of 10/1/17 - 9/30/18; and authorize Comptroller's Office to make the necessary budget amendments.