



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: November 19, 2024

DATE: October 14, 2024

TO: Board of County Commissioners

FROM: Sally Johnston, Program Assistant, Office of the County Manager, (775) 737-1855, sjohnston@washoecounty.gov

THROUGH: Eric Brown, County Manager

SUBJECT: Recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount of [\$1,500.00] for Fiscal Year 2024-2025; District 3 Commissioner Mariluz Garcia recommends a [\$1,500.00] grant to Northern Nevada Public Health -- a government entity -- to support gift cards to encourage participation in the Aca Entre Nos (AEN) initiative, a series of conversations; approve Resolution necessary for same; and direct the Comptroller's Office to make the necessary net zero cross fund and/or cross function budget appropriation transfer. (Commission District 3).

SUMMARY

This item requests the Board to approve Resolution and disburse district funds in the total amount of [\$1,500.00] for Commission District 3.

Washoe County Strategic Objectives supported by this item:

1. Economic Impacts: Meet the Needs of Our Growing Community, Support a Thriving Community
2. Innovative Services: Strengthening Our Culture of Service

PREVIOUS ACTION

On August 27, 2024, the Board of County Commissioners directed a [\$3,172.00] grant to Northern Nevada Public Health -- a government entity -- to support the health fees for Dancing in the Streets.

BACKGROUND

Modification of guidelines and adoption of resolution for County Commission District Special Funding on February 10, 2015, created Commission District Special Funds for each Commission District. On May 21, 2024, the Board of County Commissioners approved the 2024-2025 fiscal year budget with special district funds allocated per Commission District in the amount of \$100,000.00. The monies appropriated are to support needs for all Washoe County residents.

AGENDA ITEM # _____

Funds appropriated through the Commission District Special Funds must provide substantial benefit to the inhabitants of the County. The recipient must be a nonprofit organization, created for religious, charitable, or educational purposes, or a government entity. Funds shall not provide any personal or private benefit for the Commissioners, directly or indirectly benefit any campaign efforts by a commissioner, violate Ethics in Government law, or be used to purchase tickets to special events.

Commissioner Garcia has elected to support the following organization in fiscal year 2024-2025:

- [\$1,500.00] grant to Northern Nevada Public Health -- a government entity -- to support gift cards to encourage participation in the Aca Entre Nos (AEN) initiative, a series of conversations. The AEN initiative is providing a four-part conversation series for families on mental health to foster a healthier community and empower families to take charge of their health.

FISCAL IMPACT

Sufficient FY24-25 budget authority exists within the Cost Center District 3 Constituents (C100103) and account Payments to other Agencies (710400). This action requests approval and distribution of a [total of \$1,500.00] to Northern Nevada Public Health.

Commission District Special Cross-functional budget transfer is required as follows:

Description	Cost Object-G/L Account	Amount Increase/<Decrease>
District 3 Special Funding-Payment to Other	100103 - 710400	<\$1,500.00>
District 3 Special Funding-Transfer to Health	100103 - 812002	\$1,500.00
NNPH Transfer from General Fund	170203 - 621001	\$1,500.00
NNPH Gift Cards	170203 - 710313	\$1,500.00

RECOMMENDATION

Recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount of [\$1,500.00] for Fiscal Year 2024-2025; District 3 Commissioner Mariluz Garcia recommends a [\$1,500.00] grant to Northern Nevada Public Health -- a government entity -- to support gift cards to encourage participation in the Aca Entre Nos (AEN) initiative, a series of conversations; approve Resolution necessary for

same; and direct the Comptroller's Office to make the necessary net zero cross fund and/or cross function budget appropriation transfer. (Commission District 3).

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve the Recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount of [\$1,500.00] for Fiscal Year 2024-2025; District 3 Commissioner Mariluz Garcia recommends a [\$1,500.00] grant to Northern Nevada Public Health -- a government entity -- to support gift cards to encourage participation in the Aca Entre Nos (AEN) initiative, a series of conversations; approve Resolution necessary for same; and direct the Comptroller's Office to make the necessary net zero cross fund and/or cross function budget appropriation transfer."