



# WASHOE COUNTY

Integrity Communication Service

[www.washoecounty.gov](http://www.washoecounty.gov)

## STAFF REPORT

BOARD MEETING DATE: *January 18, 2022*

**DATE:** Wednesday, January 12, 2022  
**TO:** Board of County Commissioners  
**FROM:** Amber Howell, Director, Human Services Agency  
(775) 785-8600, ahowell@washoecounty.gov  
**THROUGH:** Kate Thomas, Assistant County Manager  
**SUBJECT:** Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$20,250.00]; and (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$20,295.00] retroactive for the period October 16, 2021 through December 25, 2021; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts).

---

### **SUMMARY**

The Washoe County Human Services Agency receives donations throughout the year from the community that are used to benefit children in care and families who are clients.

**Washoe County Strategic Objective supported by this item:** Vulnerable Populations

### **PREVIOUS ACTION**

The Board routinely accepts donations for the Washoe County Human Services Agency.

### **BACKGROUND**

The donors listed under General Donations generously gave these funds to the Washoe County Human Services Agency to be used for miscellaneous needs for the children in care at the Kids Kottage emergency shelters and families who are clients of the Washoe County Human Services Agency.

In December 1993, a Resolution Establishing a Program for the use of Donated Juror Fees was approved by the Board of County Commissioners. This program enabled jurors to donate their fees (grand juror and trial juror) to Child Protective Services (the agency which provides protective services as defined in NRS 432B.030). The resolution states that the money must be used only for a program or activity which is designed to prevent the abuse or neglect of a child or to benefit an abused or neglected child (as defined in NRS 432B.020).

**AGENDA ITEM # \_\_\_\_\_**

The following donated items have been received the time period of October 16, 2021 through December 25, 2021 and will need to be retroactively accepted:

- 20 gallons of milk donated to the Family Engagement Center in support of children in foster care from 7-11 Convenient Store – estimated market value of \$80.00
- Winter clothes and Target Gift Card donated to the joint Regional Transportation Commission (RTC) and Washoe County Human Services Agency Stuff a Bus event in support of children in foster care – estimated market value of \$9,400.00
- 174 food vouchers donated through the “Title Company Food Drive” led by Stewart Title in support of children in foster care – estimated market value of \$8,700.00
- Clothes, shoes and coats donated in support of children in foster care– estimated market value \$1,910.00
- Toys donated in support of children in foster care – estimated market value \$100.00.
- Halloween decorations donated in support of children in foster care - estimated market value \$60.00

The following donations have been received for the time period of October 16, 2021 through December 25, 2021; and will need to be retroactively accepted in order to have the budget amended.

Anonymous Donations	\$2,305.00
Holiday with a Hero Event	\$17,870.00
<b>General Donations</b>	<b>\$20,175.00</b>
<b>Total Juror Donations</b>	<b>\$120.00</b>

**FISCAL IMPACT**

Should the Board accept these donations, the Human Services Agency Child Protective Services Fund (228) FY22 adopted budget will need to be amended by \$20,295.00 in the following revenue and expenditure accounts.

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO-20224 -484000	Revenue - Donations	\$ 600.00
IO-20224 -484190	Revenue – Juror Donations	\$ 120.00
IO-20449 -484000	Revenue – Family Engagement Center	\$ 1,705.00
IO-20501 -484000	Revenue – Holiday with a Hero	\$ 17,870.00
	<b>Total Revenue</b>	<b>\$ 20,295.00</b>
IO-20224 -710712	Family Preservation	\$ 720.00
IO-20449 -710712	Family Preservation	\$ 1,705.00
IO-20501 -710712	Family Preservation	\$ 17,870.00
	<b>Total Expenditures</b>	<b>\$ 20,295.00</b>

**RECOMMENDATION**

Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$20,250.00]; and (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$20,295.00] retroactive for the period October 16, 2021 through December 25, 2021; and direct the Comptroller's Office to make the necessary budget amendments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to: (1) acknowledge various items donated totaling an estimated market value of [\$20,250.00]; and (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$20,295.00] retroactive for the period October 16, 2021 through December 25, 2021; and direct the Comptroller's Office to make the necessary budget amendments."