

Attachment A
Position Changes Recommended in FY 2025 Budget

GENERAL FUND - POSITIONS TO BE ADDED

Position #	Department	Program	Title	Full/ Part Time or Intermittent	FTE's	Effective Date
TBD	Alternate Public Defender	Competency Court	Deputy Public Defender III	F	1.00	7/1/2024
TBD	Alternate Public Defender	Competency Court	Family Court Investigative Specialist II	F	1.00	7/1/2024
TBD	Community Services	Short Term Rentals	Planning Technician	F	2.00	7/1/2024
TBD	Community Services	West Hills	Facility Technician	F	1.00	7/1/2024
TBD	Community Services	West Hills/CSD	Building System Controls Specialist	F	1.00	7/1/2024
**TBD	Community Services	Parks - Trail Program	Natural Resource Field Technician	F	1.00	7/1/2024
TBD	District Attorney	Competency Court	Deputy District Attorney III	F	1.00	7/1/2024
TBD	District Attorney	Competency Court	Deputy District Attorney IV	F	1.00	7/1/2024
TBD	District Attorney	Competency Court	DA Investigator II (ER)	F	1.00	7/1/2024
TBD	District Attorney	Competency Court	Legal Assistant	F	1.00	7/1/2024
TBD	District Court	Competency Court	District Court Clerk	F	1.00	7/1/2024
TBD	Public Defender	Competency Court	Deputy Public Defender III	F	2.00	7/1/2024
TBD	Public Defender	Competency Court	Family Court Investigative Specialist II	F	1.00	7/1/2024
TBD	Public Defender	Competency Court	Legal Assistant	F	1.00	7/1/2024
Total General Fund New Position FTE's					16.00	

GENERAL FUND - POSITIONS TO BE DELIMITED

Position #	Department	Program	Title	Full/Part Time or Intermittent	FTE's	Effective Date
70001380	Community Services	Central Service Contracts	Office Specialist (Delimit-Vacant)	F	-1.00	7/1/2024
70011700	County Manager	Administration	Assistant County Manager (Delimit-Vacant)	F	-1.00	7/1/2024
Total General Fund Delimited Position FTE's					-2.00	

General Fund	Total Net New FTE's	14.00
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GENERAL FUND - RECLASSIFICATIONS/EVALUATIONS/TITLE CHANGES/ETC.

Position #	Department	Program	Current Job Class	Recommended Job Class	Effective Date	Incumb/ Positions
70006109	Alternate Public Defender	Criminal	PD Investigator II	PD Chief Investigator	7/1/2024	1.00
70006111	Alternate Public Defender	Administration	Administrative Assistant I	Administrative Assistant II	7/1/2024	1.00
TBD Based On Internal Recruitment	Alternative Sentencing	Administration	DAS Case Manager	Supervising DAS Case Manager	7/1/2024	1.00
70000657	Alternative Sentencing	Administration	Administrative Assistant II	DAS Program Manager	7/1/2024	1.00
70000790	Community Services	Planning & Development	Principal Account Clerk	Office Supervisor	7/1/2024	1.00
70001446	Community Services	Administration	Account Clerk II	Senior Office Specialist	7/1/2024	1.00
Various	Community Services	Planning	Planner Trainee	Assistant Planner (Title Change Only)	7/1/2024	0.00
70010501	Community Services-Parks	Open Space & Natural Resources	Range Safety Officer	Recreation Coordinator	7/1/2024	1.00
70001685	Community Services-Parks	Open Space & Natural Resources	Rangemaster	Park Ranger	7/1/2024	1.00
70001695	Community Services-Parks	Open Space & Natural Resources	Volunteer Coordinator	Program Coordinator	7/1/2024	1.00
70000082	County Manager	Commissioner Support	Community Outreach Coordinator	Media & Communications Program Manager	7/1/2024	1.00
70000075	County Manager *Retroactive	Administration	Administrative Assistant I	Office Specialist	4/8/2024	1.00
70001794	District Attorney	Criminal	Legal Assistant	Legal Assistant Supervisor	7/1/2024	1.00
70000601	District Court	Technology Services	Court Technology Systems Developer	Court Technology Senior Developer Analyst	7/1/2024	1.00
70000619	District Court	Pretrial Services	Pretrial Services Officer III	Pretrial Services Officer III	7/1/2024	3.00
70000646				(10% increase; pay grade TBD)		
70004848						
TBD 70000258	Human Resources	Compensation & Recruitment	Human Resources Analyst II	Senior Human Resources Analyst	7/1/2024	2.00
70004926	Human Resources	Workforce Development	Program Assistant	Human Resources Program Analyst	7/1/2024	1.00
70010485	Human Services	Administration	Fiscal Manager - HSA	Human Services Coordinator	7/1/2024	1.00

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GENERAL FUND CONT. - RECLASSIFICATIONS/EVALUATIONS/TITLE CHANGES/ETC.

VARIOUS	Justice Courts - All	Various	Deputy Clerk I/II/III	Deputy Clerk III (Update the class series to flexibly staffed for the I/II/III levels)	7/1/2024	0.00
VARIOUS	Justice Courts - All	Various	Deputy Clerk I	Deputy Clerk I (pay range from J100 to J110)	7/1/2024	0.00
VARIOUS	Justice Courts - All	Various	Deputy Clerk II	Deputy Clerk II (pay range from J110 to J120)	7/1/2024	12.00
VARIOUS	Justice Courts - All	Various	Deputy Clerk III	Deputy Clerk III (pay range from J120 to J130)	7/1/2024	7.00
VARIOUS	Justice Courts - All	Various	Court Clerk	Court Clerk (pay range from J130 to J140)	7/1/2024	14.00
VARIOUS	Justice Courts - All	Various	Court Clerk Lead	Court Clerk Lead (pay range from J140 to J150)	7/1/2024	5.00
VARIOUS	Justice Courts - All	Various	Court Sr. Technology Support Technician	Court Sr. Technology Support Technician (pay range from J140 to J150)	7/1/2024	1.00
VARIOUS	Justice Courts - All	Various	Court Tech. Senior Business Systems Analyst	Court Tech. Senior Business Systems Analyst (pay range from J160 to J170)	7/1/2024	2.00
VARIOUS	Justice Courts - All	Various	Specialty Court Program Coordinator	Specialty Court Program Coordinator (pay range from J140 to J160)	7/1/2024	1.00
VARIOUS	Reno Justice Court; Sparks Justice Court	Various	Judge	5.0% Pay Increase (from \$94.07 to \$98.77)	7/1/2024	10.00
70000144	Justice Court - Incline	Various	Judge	5.0% Pay Increase (from \$84.66 to \$88.89)	7/1/2024	1.00
70000145	Justice Court - Wadsworth	Various	Judge	5.0% Pay Increase (from \$49.39 to \$51.86)	7/1/2024	1.00
70004878	Juvenile Services	Administration	Business Technologist I	Management Analyst	7/1/2024	1.00
TBD Based On Internal Recruitment	Medical Examiner	Investigations	Medicolegal Death Investigator Technologist	Medicolegal Death Investigator Technologist Lead	7/1/2024	2.00
70000310	Registrar of Voters	Administration	Elections Specialist	Voters Warehouse Specialist (No pay grade change)	7/1/2024	1.00
70004831	Sheriff	Research & Development	Business Technologist I	Business Technologist II	7/1/2024	1.00
70002377	Sheriff	Crime Lab	Administrative Assistant I	Fiscal Compliance Officer	7/1/2024	1.00
70002596	Sheriff	Detention	Inmate Classification Specialist	Mental Health Counselor II	7/1/2024	1.00
70002430	Sheriff	Research & Development	Business Technologist III (Sheriff)	Senior Business Technologist (Sheriff) (Title Change Only)	7/1/2024	1.00
70000883	Technology Services	Enterprise Infrastructure	Technology Network Engineer II	Senior Technology Network Engineer	7/1/2024	1.00
70001377	Technology Services	Customer & Enterprise Solutions	Imaging & Records Technician II	Business Technologist II	7/1/2024	1.00
70000033 70000034 70000035 70000038 70004058 70010499	Treasurer	Administration	Account Clerk	Office Assistant (No pay grade change)	7/1/2024	6.00
Various	Various	Various	Business Technologist III	Senior Business Technologist (Title Change Only)	7/1/2024	4.00
Various	Various	Various	Business Technologist IV	Business Technologist Coordinator (Title Change Only)	7/1/2024	3.00
Total General Fund Reclassifications						97.00

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OTHER FUNDS - POSITIONS TO BE ADDED

Position #	Department	Program	Title	Full/Part Time or Intermittent	FTE's	Effective Date
**TBD	Assessor	Real Property - Appraisal	Senior Appraiser (pending JEC)	F	1.00	7/1/2024
**TBD	Assessor	Real Property - Appraisal	Appraiser II (pending JEC)	F	2.00	7/1/2024
TBD	Community Services	Capital Improvement Projects	Project Manager	F	1.00	7/1/2024
TBD	Human Services - Senior Services	Home Delivered Meals	Eligibility Certification Specialist II	F	1.00	7/1/2024
TBD	Regional Animal Services	Shelter Operations	Animal Services Assistant	F	1.00	7/1/2024
TBD	Regional Animal Services	Shelter Operations	Animal Services Dispatcher	F	1.00	7/1/2024
**TBD	Truckee River Flood Mgt	Administration	Hydrologic Technician	F	1.00	7/1/2024
TBD	Utilities	Sewer/Water	Wastewater Plant Operator I	F	3.00	7/1/2024
TBD	Utilities	Sewer/Water	Wastewater Plant Operator II	F	2.00	7/1/2024
TBD	Utilities	Sewer/Water	Wastewater Plant Operator III	F	1.00	7/1/2024
Total Other Funds New Position FTE's					14.00	

**Note: Health District Changes identified in different section

OTHER FUNDS - POSITIONS TO BE DELIMITED

**70011844	Emergency 911	Computer Aided Dispatch	Technology Systems Admin II (Delimit-Vacant)	F	-1.00	7/1/2024
**70005828	Truckee River Flood Mgt	Administration	Senior Project Mgr-TRFMA (Delimit-Vacant)	F	-1.00	7/1/2024
Total Other Funds Delimited Position FTE's					-2.00	

Other Funds	Total Net New FTE's	12.00
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OTHER FUNDS - RECLASSIFICATIONS/EVALUATIONS/TITLE CHANGES/ETC.

Position #	Department	Program	Current Job Class	Recommended Job Class	Effective Date	Incumb/Positions
70001108	Human Services - CPS	Training & Development	Human Services Case Worker III	Senior Human Services Case Worker	7/1/2024	4.00
70001130						
70001115						
70001102						
70011225	Human Services - Indigent/Homelessness	Homeless Services	Human Services Case Worker III	Human Services Supervisor	7/1/2024	1.00
70011348	Human Services - Homelessness	Homeless Services	Medical Billing Specialist	Senior Office Specialist	7/1/2024	1.00
70011546	Human Services - Senior Services	Administration	Grants Coordinator	Fiscal Cost Allocation Officer	7/1/2024	1.00
Various	Regional Animal Services	Field Services	Animal Control Officer	Animal Services Officer (Title change Only)	7/1/2024	13.00
Various	Regional Animal Services	Field Services	Animal Control Officer Lead	Animal Services Officer Lead (Title Change Only)	7/1/2024	1.00
Various	Regional Animal Services	Shelter Operations	Animal Services Kennel Supervisor	Animal Services Shelter Supervisor (Title Change Only)	7/1/2024	1.00
70006603	Truckee River Flood Mgt	Administration	Senior Financial Analyst	Senior Financial Analyst (increase from pay grade Y16 to Y17)	7/1/2024	1.00
70001178	Utilities	Finance/Administration	Accountant II	Principal Account Clerk	7/1/2024	1.00
Total Other Funds Reclassifications						24.00

Grand Total - All Funds	Total Net New FTE's	26.00
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HEALTH DISTRICT - ALL POSITION CHANGES; BCC ACTION NOT REQUIRED
HEALTH FUND - POSITIONS TO BE ADDED

Position #	Department	Program	Title/Current Job Class	Full/Part Time or Intermittent/ Recommended Job Class	Effective Date	FTE's/ Incumb/ Positions
**TBD	Health	Environmental Health	Environmental Health Specialist (pending JEC)	F	7/1/2024	1.00
**TBD	Health	Epidemiology & Public Health Preparedness	Statistics and Informatics Supervisor (pending JEC)	F	7/1/2024	1.00
**TBD	Health	Epidemiology & Public Health Preparedness	Public Health Investigator II (pending JEC)	F	7/1/2024	2.00
**TBD	Health	Epidemiology & Public Health Preparedness	Public Health Informatics Specialist (pending JEC)	F	7/1/2024	1.00
Total Health District Net New FTE's						5.00
**70002124	Health	Administration	Office Assistant (Delimit-Vacant)	F	7/1/2024	-1.00
**70010226	Health	Office of the District Health Officer	Government Affairs Liaison	P - Increase FTE from 0.60 to 0.80	7/1/2024	0.20
Total Health District Position Change FTE's						(0.80)
<u>HEALTH FUND - RECLASSIFICATIONS/EVALUATIONS/TITLE CHANGES/ETC.</u>						
70002296	Health	Environmental Health	Administrative Assistant II	Senior Office Specialist	7/1/2024	1.00
Total Health District Reclassifications						1.00
Health District Total Net New FTE's					4.20	
Grand Total - All Changes Total Net New FTE's					30.20	
Grand Total - All Changes Total Reclassifications/Evaluations/Title Changes/Etc.					122.00	

**** = Postion Changes Reflected in Final but not Tentative**