

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: April 27, 2021

DATE: April 7, 2021

TO: Board of County Commissioners

FROM: David Gonzales, Equipment Services Superintendent

Community Services Department, 328-2121, dgonzales@washoecount.us

Eric Crump, Division Director, Operations

Community Services Department, 328-2182, ecrump@washoecounty.us

THROUGH: Mark Stewart, Purchasing and Contracts Manager

Comptroller's Department, 328-2281, mstewart@washoecounty.us

SUBJECT: Recommendation to (1) approve the purchase of three replacement

66,000 GVWR Truck Cab/Chassis with dump body, sand spreader and snowplow, in the total amount of [\$802,791.00] from Velocity Truck Centers, 1550 E. Greg Street, Sparks, NV 89431 utilizing Washoe County Bid #3109-20 approved by the Board of County Commissioners on November 12, 2019; and (2) authorize the Purchasing and Contracts Manager to use Washoe County Bid #3109-20 contract usage agreement. The purchase of the three trucks will replace three trucks which have been in service for more than 15 years and have reached the end of their

useful lives. (All Commission Districts.)

SUMMARY

The Community Services Department (CSD), through the Washoe County Purchasing and Contracts Manager, requests approval for the purchase of three replacement 66,000 GVWR Truck Cab/Chassis with dump body, sand spreader and snowplow, in the total amount of \$802,791.00 from Velocity Truck Centers, 1550 E. Greg Street, Sparks, NV 89431 utilizing Washoe County Bid #3109-20 approved by the Board of County Commissioners (Board) on November 12, 2019. From section 1. Scope and Intent, "Washoe County reserves the right to buy additional units from the successful bidder through December 31, 2021, allowing for typical inflationary costs, provided there is no substantial increase in bid pricing unless due to specification changes required by a government agency that were not in effect at the time of the bid award and adversely affect the bid pricing offered". This was a competitive bid awarded to the lowest responsive bidders that best met the specifications.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

On November 12, 2019, the Board of County Commissioners approved the award of Bid No. 3109-20 for the purchase of three replacement 66,000 GVWR Truck Cab/Chassis with dump body, sand spreader and snowplow, in the total amount of \$776,553.00 to the lowest responsive responsible bidder, Velocity Truck Centers, 1550 E. Greg Street, Sparks, NV 89431.

On July 14, 2020 the Board of County Commissioners (Board) approved the Capital Improvement Plan (CIP) for Fiscal Years 2021-2025.

BACKGROUND

The CSD through its Operations Division is responsible for the maintenance and snow removal in unincorporated Washoe County. The dump trucks being proposed for purchase, are equipped with a 10-yard dump body, a seasonal snowplow and sanding unit, and are critical pieces of equipment for both road maintenance and snow removal. The three trucks being replaced have been in service for more than 15 years and have reached the end of their useful lives.

FISCAL IMPACT

Funds for the purchase of the three 66,000 GVWR have been collected through Equipment Services' replacement charges. Sufficient cash and budget authority for the purchase exists in FY21 in the Equipment Services Fund (669), an internal service fund, Heavy Auto FY21 (ES692102), Equipment Capital (781004).

RECOMMENDATION

It is recommended the Board of County Commissioners (1) approve the purchase of three replacement 66,000 GVWR Truck Cab/Chassis with dump body, sand spreader and snowplow, in the total amount of [\$802,791.00] from Velocity Truck Centers, 1550 E. Greg Street, Sparks, NV 89431 utilizing Washoe County Bid #3109-20 approved by the Board of County Commissioners on November 12, 2019; and (2) authorize the Purchasing and Contracts Manager to use Washoe County Bid #3109-20 contract usage agreement. The purchase of the three trucks will replace three trucks which have been in service for more than 15 years and have reached the end of their useful lives.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to (1) approve the purchase of three replacement 66,000 GVWR Truck Cab/Chassis with dump body, sand spreader and snowplow, in the total amount of [\$802,791.00] from Velocity Truck Centers, 1550 E. Greg Street, Sparks, NV 89431 utilizing Washoe County Bid #3109-20 approved by the Board of County Commissioners on November 12, 2019; and (2) authorize the Purchasing and Contracts Manager to use Washoe County Bid #3109-20 contract usage agreement. The purchase of the three trucks will replace three trucks which have been in service for more than 15 years and have reached the end of their useful lives."