

**TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
AND
NORTH LAKE TAHOE FIRE PROTECTION DISTRICT
2018-2019 ANNUAL OPERATING PLAN**

The Annual Operating Plan for the fiscal year of 2018-2019 is set forth below. The Fire Chiefs, or duly authorized designees, of the respective agencies may conduct an annual review of the Operating Plan during the month of December of each year so each of the agencies may utilize this information in the budgetary processes applicable to it.

A. MUTUAL AID REQUESTS:

It is in the best interests of all agencies to:

1. Render Mutual Aid at the request of the Fire Chief, or duly authorized designees, to respond to and provide fire suppression services on a fire or disaster of such magnitude that it is or is likely to be beyond the control of a single party and requires the combined forces of the agencies.
2. To respond with the closest forces available to respond to reported and actual emergencies when the Responding Agency is better situated to provide a more timely response to the emergency. The response of closest forces is referred to as Mutual Aid and is to be evaluated upon receipt of a request by the Requesting Agency as set forth in this Agreement.

No response to a Mutual Aid request provided for in this Agreement will be made by the agencies hereto unless the request is received through the established communication channels common to each party requesting such aid and approved by a responsible officer of the party granting such aid.

B. RESOURCES AND REIMBURSEMENT:

Unless provided otherwise in the Agreement, Mutual aid shall be provided without expectation of reimbursement up to the first twenty-four (24) hours of the incident from the time of request and within the jurisdictional areas of the respective agencies; provided, however, that neither party shall be required to deplete its own fire protection resources, services, and facilities to the detriment of its normal fire protection responsibilities, which decision is to be made by and is within the discretion of the Responding Agency.

2018 Annual Operating Plan rates for the Truckee Meadows Fire Protection District

2018 BILLING RATES

All rates based on actual cost to the Fire Protection District. Billed rate will be at the actual cost and may be different than the rate quoted in this document.

APPARATUS RATES

Equipment responding to an incident on an equipment resource order ("E" number) will be billed for hours worked as indicated on the Crew Time Report/Shift Ticket and will include travel time. Equipment is not included in portal to portal pay provisions; however usage will be reimbursed at the rate indicated in the rate schedule.

- Structure Engine - Type I \$190.00/hr.
- Brush Engine - Type III \$170.00/hr.
- Water Tender \$170.00/hr.
- Patrol Truck – Type VI \$100.00/hr.
- Rescue \$75.00/hr.
- Heavy Rescue \$175.00/hr.
- Air Truck \$150.00/hr.
- Fuel Truck \$75.00/hr.
- Water Rescue Unit w/Boats \$75.00/hr.
- Hazmat Unit \$225.00/hr.
- Heavy Mechanic Truck \$125.00/hr.
- Rapid Extraction Module Support \$146/day plus \$0.545 per mile
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SUPPORT VEHICLE AND EQUIPMENT RATES

Medical Equipment: Reimbursement will be made for expendable medical supplies such as drugs, IV fluids, cardio electrodes, etc. A pre-incident and post-incident inventory, approved by the Incident Commander, will be required for reimbursement request submitted with the billing package. If a pre and post-incident inventory cannot be obtained, an invoice of supplies consumed signed by the Incident Commander will suffice.

- ALS, Durable Medical Equip. Kit \$250.00/day

County or Fire District Owned Vehicles:

- Command Vehicle \$96.00/day plus \$0.545 per mile
- SUV/Pickup (½ ton and below) \$86.00/day plus \$0.545 per mile
- Pickup (¾ ton and above) \$96.00/day plus \$0.545 per mile
- Polaris UTV \$150.00/day (must be ordered via resource order)
- Privately Owned Vehicle \$0.545 per mile
- Masticator \$115.00/hr. plus fuel costs or \$44.00/hr. additional
- Ambulance \$125.00/hr.

PERSONNEL RATES

Backfill (for 56 hour personnel only) personnel and their invoices amounts will be shown on the same invoice as incident personnel. Backfill dates will be noted. All personnel are charged consistent with the District's current labor agreements and/or resolutions as approved by the Board.

40 Hour Rate	Regular	OT	CB OT
Chief	126.81		
Deputy Chief	107.97		
Deputy Chief of Fire Prevention	106.63		
Division Chief	100.23	133.87	147.30
Battalion Chief	91.10	97.26	133.88
Fire Prevention Specialist II	56.23	65.45	82.48
Fire Prevention Specialist I	48.87	56.89	71.69
Training Captain	76.97	82.18	113.12
Logistics Chief Officer	88.52	94.51	130.09
Fleet Manager	67.71	78.81	99.32
Fire Mechanic	50.47	58.75	74.04
Fire Mechanic/Logistics Assistant	38.22	44.49	56.06
PIO	48.67	56.65	71.40
Communications Tech	60.64	70.58	88.96
Air Resource Advisor	57.14	66.51	83.82

56 Hour Rate	Regular	OT	CB OT
Battalion Chief	65.07	69.47	95.62
Training Captain	49.97	53.36	73.45
Captain	49.97	53.36	73.45
Operator	44.54	47.56	65.46
Firefighter Paramedic	44.54	47.56	65.46
Firefighter	38.89	41.52	57.15

CONTACT INFORMATION

Charles A. Moore, Fire Chief
(775) 328-6123 Mobile (775) 313-8903

Scott Gorgon, Deputy Chief
(775) 328-6125 Mobile (775) 315-6649

Cindy Vance, Chief Fiscal Officer
(775) 326-6070

Administrative Office
(775) 326-6000 Fax (775) 326-6003

BILLING ADDRESS

Truckee Meadows Fire Protection District
P.O. Box 11130
1001 E. Ninth Street
Reno, NV 89520-0027

DUNS NUMBER

006811244

TAX ID NUMBER

EIN # 38-3856902

STATION LOCATIONS

Career Stations

Station #13 – 10575 Silver Lake Rd., Stead,
Station #14 – 470 Foothill Rd, Reno
Station #15 – 110 Quartz Ln., Sun Valley
Station #16 – 1240 E. Lake Blvd., Washoe Valley
Station #17 – 500 Rockwell Blvd. Spanish Spring
Station #18 – 3680 Diamond Peak Dr., Cold Springs
Station #30 – 3905 Old Hwy 395, Washoe Valley
Station #35 – 10201 W. 4th St., Mogul
Station #36 – 13500 Thomas Creek Rd., Reno
Station #37 – 3255 W. Hidden Valley Dr., Reno
Station #39 – 4000 Joy Lake Rd., Reno

Volunteer Stations

Station #221 – 11525 Red Rock Rd., Silver Lake
Station #223 – 130 Nectar St., Lemmon Valley
Station #225 – 400 Stampmill Dr., Wadsworth
Station #227 – 3010 Lakeshore Blvd., Washoe Valley
Station #229 – 6015 Ironwood Rd., Palomino Valley
Station #301 – 345 Bellevue Rd., Washoe Valley
Station #351 – 165 Bridge St., Verdi

FREQUENCIES TO BE USED FOR WILDLAND FIRES

<u>RX</u>	<u>TX</u>	<u>TX Tone</u>	<u>USE</u>
158.745	159.390	See below	TM Main
158.745	158.745		TM Local
158.880	158.880		TM VHF Tac 1
158.940	158.940		TM VHF Tac 2

REPEATER TONES

Tones	Frequency	Name
1	107.2	TM Slide
2	118.8	TM Peavine
3	136.5	TM Virginia Peak
4	127.3	TM Gerlach

2017-18 Annual Operating Plan for the North Lake Tahoe Fire Protection District

PERSONNEL AND EQUIPMENT BILLING RATES

All rates based on actual cost to the Fire Protection District. Billed rate will be at the actual cost and may be lower than the rate quoted in this document.

Backfill (for 56 hour personnel only) personnel and their invoices amounts will be shown on the same invoice as incident personnel. Backfill dates will be noted. All personnel are charged consistent with the District's current labor agreements and/or resolutions as approved by the Board.

EQUIPMENT RATES

Equipment responding to an incident on an equipment resource order ("E" number) will be billed for hours worked as indicated on the Crew Time Report/Shift Ticket and will include travel time. Equipment is not included in portal to portal pay provisions; however usage will be reimbursed at the rate indicated in the rate schedule.

Equipment & Vehicle Rates	
Equipment	Rate
Chipper (75hp, 9" capacity)	25.00/hr
Chipper (125 hp, 15" capacity)	35.00/hr
Ambulance	40.50/hr
Loader, Wheel (60-100hp, 1 CY)	34.30/hr
ATV/UTV (750cc 5 psgr)	14.00/hr
Vehicles	Rate
Crew Carrier	322.00/day
Crew Support Vehicle	120.00/day
Sedan	47.00/day
Pickup	86.00/day
Van	109.00/day
SUV	96.00/day
Other (3/4 ton & above)	96.00/day
POV	.535/mile
Fire Apparatus	Rate
0001-1000 GPM	80.00/hr
1001-1250 GPM	85.00/hr
1251-1500 GPM	91.00/hr
1501-2000+ GPM	93.50/hr

NLTFPD Fire Personnel Rates			
Classification/Position Title	ST Rate (hour) <i>Portal to Portal</i>	OT Rate (hour) <i>Portal to Portal</i>	CB OT ADMIN/EXEC Rate (hour) <i>Portal to Portal</i>
Fire Chief	\$ 131.93	\$ 87.55	\$ 119.82
Assistant Fire Chief	\$ 120.44	\$ 82.07	\$ 112.28
Division Chief	\$ 116.16	\$ 75.40	\$ 103.00
Fire Marshal	\$ 106.08	\$ 71.64	\$ 97.82
Battalion Chief	\$ 110.67	\$ 74.60	\$ 101.90
Fire Captain/Co. Officer	\$ 64.51	\$ 53.08	\$ 68.16
Apparatus Operator/Engineer	\$ 56.66	\$ 46.38	\$ 59.36
Firefighter/Medic	\$ 51.06	\$ 45.47	\$ 57.06
Fuels Specialist	\$ 54.69	\$ 47.22	\$ 59.23
Crew Supervisor	\$ 57.36	\$ 46.56	\$ 58.20
Crew Fire Captain	\$ 44.40	\$ 39.54	\$ 48.76
Fire Inspector/Investigator	\$ 52.74	\$ 46.22	\$ 58.12
Compliance Officer	\$ 50.64	\$ 45.67	\$ 56.86
Logistics Manager/IT	\$ 52.73	\$ 46.22	\$ 58.12
Pub Ed/PIO	\$ 76.00	\$ 59.89	\$ 78.21
Classification/Position Title	ST Rate (hour) <i>"Non" Portal to Portal</i>	OT Rate (hour) <i>"Non" Portal to Portal</i>	CB OT Rate (hour) <i>"Non" Portal to Portal</i>
COMT/COML	\$ 68.79	\$ 67.93	\$ 70.76
Rate	Costs included in rate		
ST Rate (<i>Portal to Portal</i>)	Full Burden Rate		
OT Rate (<i>Portal to Portal</i>)	ST + (Medicare, Unemployment Ins & Worker's Comp)		
CB OT ADMIN/EXEC Rate (<i>Portal to Portal</i>)	ST + (Medicare, Unemployment Ins, Worker's Comp & PERs)		
ST Rate (<i>"Non" Portal to Portal</i>)	Full Burden Rate		
OT Rate (<i>"Non" Portal to Portal</i>)	Hourly * 1.5 + (Medicare, Unemployment Ins & Worker's Comp)		
CB OT Rate (<i>"Non" Portal to Portal</i>)	Hourly * 1.5 + (Medicare, Unemployment Ins, Worker's Comp & PERs)		

District Supplemental Employees Rates							
Name	Position(s)	Grade Scale	GS Base Rate (w/locality)	Medicare %	Social Security %	Workers Comp %	Unemployment %
Rodney Collins	OSC1	GS 12/5	\$ 42.20	1.45	6.45	19.9	3.0
	OSC2, OPBD, PSC2	GS 11/5	\$ 35.28	1.45	6.45	19.9	3.0
	STPS	GS 10/5	\$ 32.11	1.45	6.45	19.9	3.0
Chris Magenheimer	PSC3	GS 10/5	\$ 32.11	1.45	6.45	19.9	3.0
	RESL, SITL	GS 8/5	\$ 26.40	1.45	6.45	19.9	3.0
	SCKN	GS 5/5	\$ 19.24	1.45	6.45	19.9	3.0
*Rates determined per NWCG #004-2009 memorandum, Attachment D, and current GS rates.							

Handcrew Rates	
Crew Rates	Rate (hour)
Type 2IA (minumum 18)	660.00
Short Crew Module	36.37 (crew member/hour)
*Current established rates with USFS-LTBMU.	

IN WITNESS WHEREOF, the parties hereto have caused this 2018-2019 Annual Operating Plan between Truckee Meadows Fire Protection District and North Lake Tahoe Fire Protection District Protection to be executed as of the day and year herein below

APPROVED BY:

Marsha Berkgigler, Chair
Truckee Meadows Fire Protection
District Board of Fire Commissioners

Date

Charles Moore, Fire Chief
Truckee Meadows Fire Protection District

Date

Ryan Sommers, Fire Chief
North Lake Tahoe Fire Protection District

Date