



Hospital-Acquired

WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: May 12, 2026

DATE: April 20, 2026

TO: Board of County Commissioners

FROM: Kristen Palmer, Fiscal Compliance Officer, 775-328-2419,
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THROUGH: Jack Zenteno, Administrative Health Services Officer, 775-328-2417,
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SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$49,421.00; no county match] in both revenue and expense to the FY26 Hospital Acquired Infections – Sharp 1 Grant, retroactive to January 1, 2026, through July 31, 2026, for Northern Nevada Public Health to enhance hospital acquired infections in Washoe County, and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health. (All Commission Districts.)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability

PREVIOUS ACTION

On March 30, 2026, the District Health Officer approved this Notice of Award from the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health.

BACKGROUND

This Award is to support Northern Nevada Public Health's transition of hospital-acquired infection-related case investigations and redesign of outbreak reporting systems.

The Subaward provides funding for contractual staffing.

GRANT AWARD SUMMARY

Project/Program Name: Hospital Acquired Infections – Sharp 1

Scope of the Project: Funds will be utilized to support and streamline training materials to alleviate labor-intensive activities, where possible, and/or improve training materials for faster onboarding.

Benefit to Washoe County Residents: This Agreement supports Northern Nevada Public Health's transition of hospital-acquired infection-related case investigations and redesign of outbreak reporting systems.

AGENDA ITEM # _____

Award Amount: Total award is \$53,000(\$49,421 direct/\$3,579 indirect)
Grant Period: January 1, 2026 – July 31, 2026
Funding Source: Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)
Pass Through Entity: State of Nevada, Department of Health and Human Services, Director’s Office
CFDA Number: 93.323
Grant ID Number 5 NU50CK000560-05-02
Match Amount and Type: No match required

Sub-Awards and Contracts: The Northern Nevada Public Health will follow the County and federal grant procurement guidelines for any subawards and contracts.

FISCAL IMPACT

Should the board approve these amendments, the FY26 Budget for the Health Fund (202) will be increased by \$49,421.00 in both revenues and expenditures in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12656 -431100	Federal Grant	\$ 49,421.00
	Total Revenue	\$ 49,421.00
IO 12656 -710110	Contracted/Temp Svcs	\$ 49,421.00
	Total Expenditures	\$ 49,421.00

No budget amendment is necessary for the indirect revenue.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$49,421.00; no county match] in both revenue and expense to the FY26 Hospital Acquired Infections – Sharp 1 Grant, retroactive to January 1, 2026, through July 31, 2026, for Northern Nevada Public Health to enhance hospital acquired infections in Washoe County, and direct Finance to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with the staff’s recommendation, a possible motion would be: “Move to approve budget amendments totaling an increase of [\$49,421.00; no county match] in both revenue and expense to the FY26 Hospital Acquired Infections – Sharp 1 Grant, retroactive to January 1, 2026, through July 31, 2026, for Northern Nevada Public Health to enhance hospital acquired infections in Washoe County, and direct Finance to make the appropriate budget amendments.”