WASHOE COUNTY

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STAFF REPORT
BOARD MEETING DATE: May 15, 2018

DATE: March 28, 2018

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
785-8600, ahowell@washoecounty.us

THROUGH: Kate Thomas – Assistant County Manager

SUBJECT: Accept cash donations to Senior Services in the amount of [$2,424.70] for the period December 1, 2017 to February 28, 2018 and direct the Comptroller to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

Senior Services receives numerous donations throughout the year that assist in providing services. Donations supplement the Department's grants and contracts that serve Washoe County's growing senior population, and are brought to the Board for acceptance.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board approves donations received by the Human Services Agency on a regular basis.

BACKGROUND

The following cash donations have been received by Senior Services for the time period of December 1, 2017 through February 28, 2018:

Donor (Purpose/Program)	Cash Value
Anonymous – General Donations	$74.70
Rounds Bakery – General Donations	$100.00
Anonymous – Nutrition Donations	$100.00
McKenzie Properties – Nutrition Donations	$1,000.00
Anonymous – Adult Daycare General	$100.00
Silverado Excavating – Adult Daycare General Donations	$1,000.00
Torchbearer Delta – Adult Daycare General Donations	$50.00
Total Cash Donations	**$2,424.70**

AGENDA ITEM # _____

FISCAL IMPACT

Should the Board accept these cash donations, the Department's FY18 budget will need to be amended by $2,424.70 in the following revenue and expenditure accounts:

Increase Revenues

20046-484000 (General Donations Revenue)	$174.70
20047-484000 (Nutrition Donations Revenue)	$1,100.00
20071-484000 (Adult Daycare Donations Revenue)	$1,150.00

Increase Expenditures

20046-710500 (General Donations Other Expense)	$174.70
20047-710500 (Nutrition Donations Other Expense)	$1,100.00
20071-710500 (Adult Daycare Donations Other Expense)	$1,150.00

RECOMMENDATION

It is recommended the Board accept cash donations to Senior Services in the amount of $2,424.70 for the period December 1, 2017 – February 28, 2018 and direct the Comptroller to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donations to Senior Services in the amount of $2,424.70 for the period December 1, 2017 to February 28, 2018 and direct the Comptroller to make the appropriate budget amendments."