



Community Reinvestment Update

Board of County Commissioners Meeting
September 17, 2024

Gabrielle Enfield, Community Reinvestment Manager



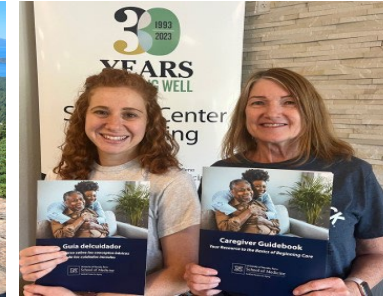
Overview

- ARPA-SLFRF
 - SLFRF Annual Plan July 2024
 - Final Allocations & Implementation
- Washoe Opioid Abatement & Recovery Fund (WOARF)
- Community Development Block Grant (CDBG)
- Sponsored Projects (Federal, State, and Private Grants)
- Federal Appropriation – Community Project Funds

SLFRF Annual Plan July 2024



Washoe State and Local Fiscal Recovery (SLFRF) Reporting



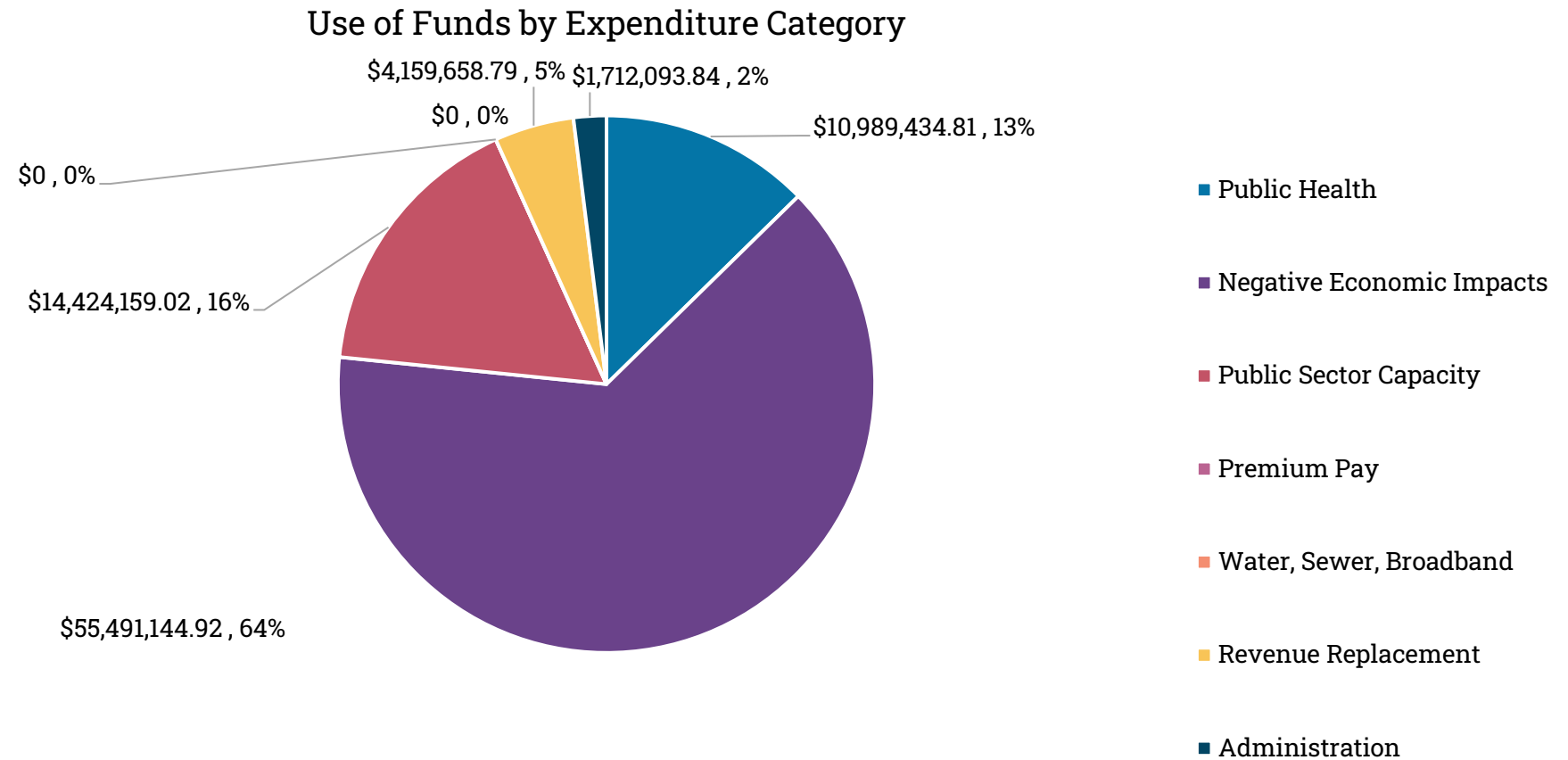


Washoe County Use of Funds by Expenditure Category

Includes Projects allocated before June 30, 2024

Category	Number of Projects	Adopted Budget	Cumulative Expenditures to Date	Cumulative Obligations to Date
1. Public Health	18	\$10,989,434.81	\$9,090,658.65	\$10,655,720.80
2. Negative Economic Impacts	57	\$55,491,144.92	\$37,673,477.08	\$48,444,874.21
3. Public Sector Capacity	25	\$14,424,159.02	\$6,789,210.65	\$8,139,250.27
4. Premium Pay	0			
5. Water, Sewer, Broadband	0			
6. Revenue Replacement	12	\$4,159,658.79	\$ 1,439,055.33	\$1,532,355.08
7. Administration	4	\$1,712,093.84	\$ 1,492,666.99	\$1,624,968.21

Use of Funds by Expenditure Category



ARPA-SLFRF





Timeline

Quarterly Reporting – January, April, July, October
Annual Reporting = July

Winter/Spring 2024

- Allocate New Projects
- Obligate Existing Projects to contracts

2024

**Obligation
Deadline**
12/31/2024

2025

Summer/Fall 2024

- Final Allocation
- De-obligate
- Final Obligations

2026

Ongoing work on project **monitoring and reporting**

- Board of County Commissioners
- Department of Treasury

**Expenditure
Deadline**
12/31/2026

2027

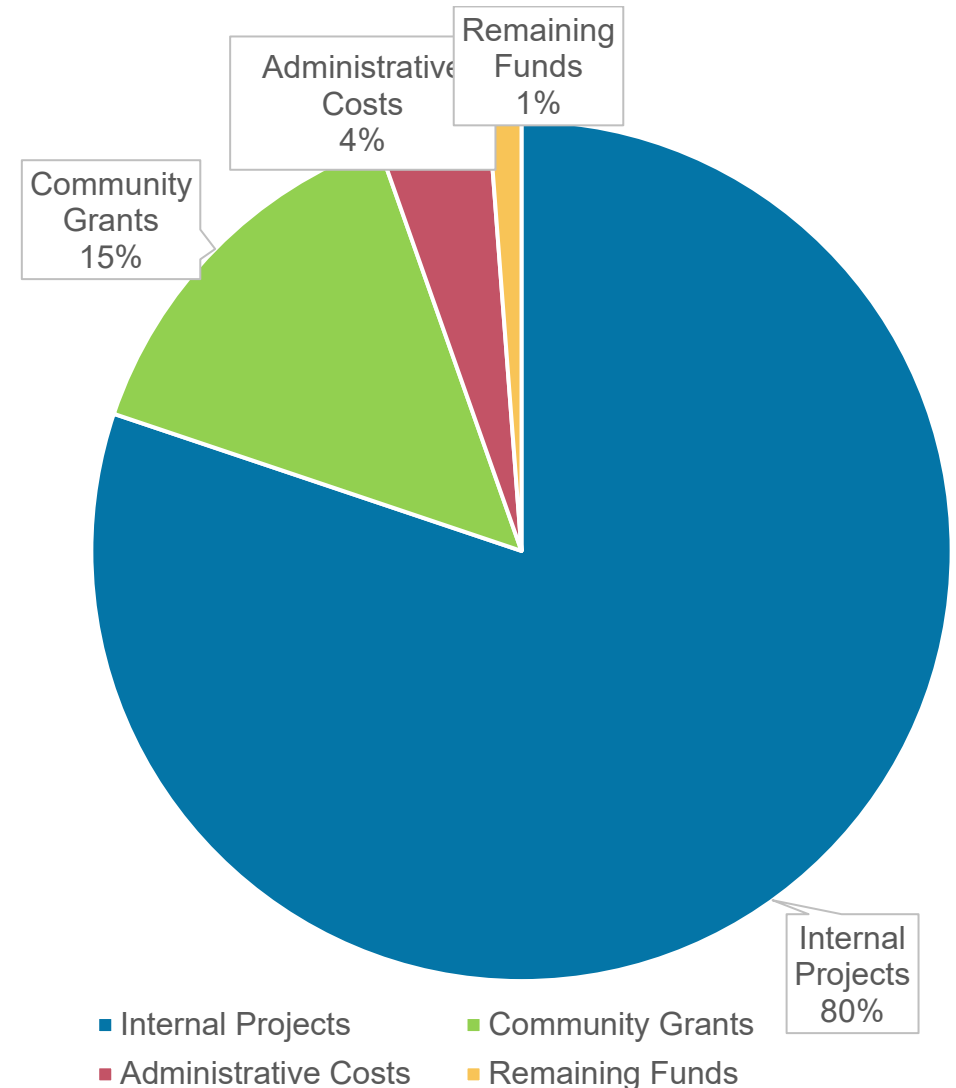


Funding Status

- **Received:** \$91,587,038
- **Allocated Funds to Date:** \$91,179,774
- **126 Projects Total**
 - **64 Internal:** \$72,208,829
 - **59 External Community Grants:** \$15,134,944
 - **3 Admin Accounts:** \$3,836,000

45 completed projects

Remaining to be Allocated: \$407,264





Recommended Awards – August - September 2024

1. Identified Projects of Urgent or Emergent Need – Maximize Investment
 - Internal County Departments, Community Non-Profits, Other Gov Entities
 - Community Competitive Grantees – Amendments – Additional Funding
 - New Awards addressing urgent needs and/or Opportunity to Maximize Investment
2. Review Potential Projects with WC Leadership
3. Review Potential Projects with County Commissioners
 - Gather input, make adjustments, and work with recipients regarding SOW, etc.
4. Make Recommendations to Board of County Commissioners
5. Initiate award documents, training, technical assistance, monitoring, compliance oversight, financial management and reporting



SLFRF – New Awards & Amendments (Sept 17, 2024)

1. **Nation's Finest** - Veterans Services to support the enhancement of the Health Care for Homeless Veterans (HCHV) residential program by supporting the Veteran Service Officer (VSO) position. \$150,000
2. **Sun Valley General Improvement District** to support recreation projects including: sealing and striping parking lot, walking paths, and basketball court at Highland Ranch Park & installation of picnic benches & security cameras at Gepford Park. \$60,000
3. **Pyramid Lake Paiute Tribe – Gerlach Fire Services** in the amount of \$200,000
4. **Public Defenders Paralegal Program** to support Washoe County Public Defender and the Alternate Public Defender's offices to hire temporary paralegals. \$80,000
5. **Community Spay & Neuter Project**, public high-volume, high-quality spay/neuter program at the Nevada Humane Society (NHS). To perform 5,000 surgeries within the first 12 months, up to 7,000 surgeries the following year \$750,000
6. **Rancho San Rafael Community Events Space Phase I**, engineering, design, and site prep for an open-air multi-purpose stage and community events space for performances, and educational programs. \$1,000,000
7. **Recruitment Incentive**, to amend the existing award by \$15,000 for a total amount of \$165,000. The Washoe County Recruitment & Retention Incentive Program is used to assist with the recruitment and retention of employees in difficult to fill positions in the County that are impacted by a shortage of qualified labor in the region



SLFRF – New Awards & Amendments (Reconsidered Sept 17, 2024)

1. **Tenancy Support Program** providing case management for tenancy support and a shallow rental assistance subsidy. \$790,000
2. **Sheriff Office Staffing Study** - Staffing study to determine the recommended commissioned and civilian staffing needed to create a safe facility for both the staff manning the proposed new 240 bed medical facility and the inmate population. \$89,900
3. **Community Art and Washoe Artrail** - digital application to include an interactive augmented experience and the Gerlach trailhead art. \$200,000. The funds will be used to commission and install art pieces in the Washoe County region including but not limited to, the Washoe Artrail, murals, and arts at Washoe County parks
4. **Seven Magic Mountains – Relocation and Install**, to support the relocation of the Seven Magic Mountains, large-scale site-specific public art installation from its current location south of the Las Vegas Strip along Interstate 15, to a location in Washoe County by the end of 2026, \$500,000
5. **Communities in Schools**, in support of the expansion of the CIS program into four middle schools. \$238,000
6. **Notables Accessibility**, improve accessibility by supporting window coverings, solar panels, ADA compliant doors and furniture to enhance therapeutic experience for all participants in their facility. \$305,000



SLFRF – New Awards & Amendments (Reconsidered Sept 17, 2024) Continued

7. **Courage House**, to support Courage Worldwide bringing a Courage House to Northern Nevada supporting victims of sex trafficking and offering the most vulnerable children a refuge with trauma and survivor informed residential therapy, award will support purchase of a property in Washoe County where services will be provided. \$250,000
8. **Truckee River Rangers**, to expand the consistency of patrols, programming, and citizen engagement along the Truckee River Corridor. \$200,000
9. **Northern Nevada Literacy Council**, to support the continuation of the work of providing literacy programs and career pathways for 40 adult learners ages 16-24 leading to career pathways with sustainable living wages, \$100,000
10. **Rebuilding Together Northern Nevada**, to support 20 households to be pre-qualified with home repairs and a site feasibility project in Gerlach. \$75,000
11. **Family Respite Care of Nevada**, supporting children residing in Washoe County who are in foster or post-adoption care. \$50,000
12. **Tahoe Area Regional Transportation**, in support of another year of improving alternative transportation options compared to personal vehicles and reducing congestion and improve traffic flow by reducing vehicles on the road. \$400,000

Washoe Opioid Abatement & Recovery Fund





Funding Status

- Opioid Settlement Recovered Funds to be received until approximately 2043
 - **~\$31 million over the next 19 years**
- **\$7.5 million received** from the Attorney General's Office (as of 9/10/2024)



Fund Distribution

- **\$4 million awarded on 9/10/2024**
- Successful projects funded under this cycle will be eligible for an abbreviated renewal application so long as the projects are consistent with updated priorities in the Needs Assessment and are meeting performance requirements.
- 2026-2029 Needs Assessment to be conducted in mid-2025
- Second funding cycle (10/1/2026 – 9/30/2029)

Community Development Block Grant





Community Development Block Grant

- **Awarded FFY2024**
 - Gerlach Infrastructure Update Preliminary Engineering Report (PER) \$40,000
 - Complete a PER to include recommendation for the wastewater plant capacity and feasibility
 - Sidehill Dr. Pedestrian ADA Improvements Project \$495,250
 - Remove and replace existing asphalt curb with concrete curb, gutter and sidewalk
- **Application Deadline for FFY 25 - October 18, 2024**
 - Projects awarded July 1, 2025
 - Potential Project Include:
 - Gepford Park Pedestrian Safety
 - Steamboat Infrastructure
 - Rennervation Facilities
 - Sky Tavern Water & Facilities



Sponsored Projects



Discretionary Grant Facilitation & Assistance

- Identifying, coordinating and facilitating the development and submission of **grant applications** for current opportunities with County Departments and Community Partners.
- **Planning** for future requests to meet priority needs.
- Planning & Coordinating grant **training** opportunities
 - Silver State Grants Conference – **February 13-14, 2025** – Save the Date.
- Oversight and technical assistance to **support compliance** throughout the County.

Discretionary Grant Facilitation & Assistance

APPLICATIONS AWARDED – FY 2024

49 applications awarded in 2024

Community Reinvestment activities assisted in the development of alternative funding by providing technical assistance to departments increasing their service delivery in existing and new programs using external grant funds.

Some examples include the following awards:

- increasing **community mental health services** with the West Hills property purchase and rehabilitation;
- implementation of a Community Forestry program providing **tree inventory and maintenance plans**;
- Climate and Energy awards increased progress towards Sustainability **NetZero** goals;
- Sheriff's Office has increased **mental health services to inmates**;
- Justice Courts increased availability of **service treatment and recovery** to Veterans and Homeless populations;
- Parks has **enhanced access to trail heads** and improved maintenance; and
- Alternative Sentencing **enhanced their STAR program** reporting great success with participants.

TOTAL AWARDED: \$37,552,733



Discretionary Grant Facilitation & Assistance

TOTAL APPLICATIONS PENDING: \$16,470,321

Washoe County is awaiting notification of the following awards:

- **Rural Energize Prize** – Round 2, Gerlach Sustainability (\$200,000)
- Lithium Battery **Community Recycling** Project (\$500,930)
- **Safe Streets for All**, safety studies & audits with WCSD & UNR-Advanced Transportation & Engineering (\$3,595,206)
- Compost and Food **Waste Reduction** Pilot Program (\$382,518)
- Health District, letter of interest, Robert Wood's Foundation for a **DEI – Obesity Disparity Prevention program** (\$1,000,000)
- Community Services to FHWA for **Active Transportation** walking trails in coordination with the V & T Foundation (\$791,667)
- Coordinated application with State of Nevada for the **Climate Pollution Reduction Program** (\$10,000,000)

Federal Appropriations





Federal Appropriations – Awarded Projects

- **Awarded FFY2024**
 - Bailey Creek Stormwater Management – \$1,930,000
 - Sheriff's Office Regional Rapid DNA Program \$996,300
- **Awarded FFY2023**
 - Lemmon Valley Heppner 5 Stormwater Improvements \$2,700,000
- **Awarded FFY2022**
 - Nevada Cares Campus Capital \$12,000,000
 - Sheriff's Office Regional Medical Infirmarium Project Design \$2,335,000

TOTAL AWARDED: \$19,961,300





Federal Appropriations – Submitted Projects (no projects awarded)

FFY25 Community Project Funds (CPF) Applications Submitted

- Emergency Foster Beds \$5,847,055
- West Hills – Initial Operating Expenses \$3,000,000
- Hidden Valley Regional Park Wetlands \$3,400,000

Submitted by Tahoe Regional Planning Agency on behalf of Washoe County

- Lake Tahoe Water Clarity Program for Third Creek - \$3,000,000





Federal Appropriations Submission Timeline

September - Nov

Identify Potential Projects

Meet with departments, and potential partners, research eligibility.

Align County needs with strategic use of Federal funds.

December - January

Prepare for Application

Gather project information.

Create briefing documents.

January - February

Meetings with Congressional Members.

NACO Legislative Conference attended by Commissioners

March

Develop and submit applications.

Federal Appropriations Award Timeline

April-May

Congressional Offices announced projects they support

May - July

House and Senate Appropriations Committee hearings will be conducted

Aug - Sept

House and Senate vote on appropriation committee bills
Congress conference committee negotiates compromises for appropriations bills that haven't passed both houses.

October

In theory, before October 1st, Congress will pass the final spending package that will include congressional appropriation.
Once passed, Washoe County will know funded projects.

Questions?

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