WASHOE COUNTY

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STAFF REPORT
BOARD MEETING DATE: July 10, 2018

DATE: June 21, 2018

TO: Board of County Commissioners

FROM: Dwayne Smith, P.E., Division Director, Engineering and Capital Projects
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THROUGH: Dave Solaro, Arch., P.E.
Assistant County Manager, 328-3600, dsolaro@washoecounty.us

SUBJECT: Approve an Interlocal Cooperative Agreement Approving RTC Program of Projects between Washoe County, City of Reno, City of Sparks, and the Regional Transportation Commission (RTC) for projects included in the RTC's Fiscal Year 2019 Street and Highway Program of Projects. (All Commission Districts.)

SUMMARY

The Regional Transportation Commission (RTC) and the subject local agencies enter into Interlocal Cooperative Agreements for the design, property acquisition (where necessary), construction engineering, and construction of specific projects contained in the RTC's annual Program of Projects.

The 2019 Program of Projects identifies the proposed uses of the net fuel tax revenues for the RTC's upcoming FY 2019 budget. The Program of Projects also describes planned projects, delivery phases and funding from all available funding sources including RTC-5 fuel taxes and bonds, sales taxes, Regional Road Impact Fees, and federal sources. This Program has been developed and prioritized in accordance with priorities established as part of the Unified Planning Working Program, Regional Transportation Plan and the regional road pavement preservation program.

Staff has reviewed the list of recommended regional roadway projects and is in concurrence with those recommendations.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On June 15, 2018, the RTC Board approved the FY 2019 Program of Projects

On May 24, 2016, the Board of County Commissioners (Board) approved the FY 2018 Program of Projects.

On October 14, 2014, the Board approved the FY 2016 Program of Projects.

On October 8, 2013, the Board approved the Interlocal Cooperative Agreement for Projects for FY 2014/2015.

AGENDA ITEM # _____

On October 23, 2012, the Board approved the Interlocal Cooperative Agreement for Projects for FY 2013/2014.

On November 8, 2011, the Board approved the Interlocal Cooperative Agreement for Projects for FY 2012/2013.

On October 26, 2010, the Board approved the Interlocal Cooperative Agreement for Projects for FY 2011/2012.

On November 10, 2009, the Board approved the Interlocal Cooperative Agreement for Projects for FY 2010/2011.

On October 28, 2008, the Board approved the Interlocal Cooperative Agreement for Projects for FY 2009/2010.

BACKGROUND

The RTC's Technical Advisory Committee (TAC), which includes planning and public works representatives from Reno, Sparks, and Washoe County, recommends to the RTC Board an annual Street and Highway Program of Projects to be funded using fuel tax funds, sales tax funds and Regional Road Impact Fees. The TAC also recommends amendments to the programs as necessary to meet changing conditions and regional needs. This program identifies specific projects and proposed funding allocations for various activities such as design, construction/right-of-way, construction engineering, etc. Pursuant to the provisions of NRS 373.140, agreements between the RTC, City of Reno, City of Sparks, and Washoe County, are necessary to proceed with the work contained in these programs. The specific agreement brought forward at this time will authorize certain work activities contained in the current Street and Highway Program of Projects.

Staffs from Washoe County, RTC, and the Cities of Reno and Sparks are finalizing the preventative maintenance list of streets to be completed in the next construction cycle. Washoe County streets will be included in that portion of work.

FISCAL IMPACT

There is no fiscal impact associated with the approval of this Interlocal Cooperative Agreement.

RECOMMENDATION

It is recommended the Board of County Commissioners approve an Interlocal Cooperative Agreement Approving RTC Program of Projects between Washoe County, City of Reno, City of Sparks, and the Regional Transportation Commission (RTC) for projects included in the RTC's Fiscal Year 2019 Street and Highway Program of Projects.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve an Interlocal Cooperative Agreement Approving RTC Program of Projects between Washoe County, City of Reno, City of Sparks, and the Regional Transportation Commission (RTC) for projects included in the RTC's Fiscal Year 2019 Street and Highway Program of Projects."