



WASHOE COUNTY

Integrity Communication Service

www.washoecounty.gov

STAFF REPORT

BOARD MEETING DATE: October 14, 2025

DATE: September 9, 2025

TO: Board of County Commissioners

FROM: Sally Johnston, Program Assistant, Office of the County Manager, (775) 328-2731, sjohnston@washoecounty.gov

THROUGH: Kate Thomas, County Manager

SUBJECT: Recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount of [\$30,000.00] for Fiscal Year 2025-2026; District 5 Commissioner Jeanne Herman recommends a [\$10,000.00] grant to 4-H Youth Development Program of the University of Nevada Extension - a nonprofit organization created for religious, charitable or educational purposes - to support the Washoe County 4-H Large Livestock, Horse Programs, and awards at the Nevada State Fair; and a [\$10,000.00] grant to the Washoe County Human Services Agency – a government entity -- to support the Men's CrossRoads program; and a [\$5,000.00] grant to North Valleys Band Boosters – a nonprofit organization created for religious, charitable or educational purposes – to support the North Valleys High School Marching Band program; and a [\$5,000.00] grant to North Valleys High School – a government entity – to support the North Valleys High School JROTC program; approve Resolutions necessary for same; and direct Finance to make the necessary disbursements of funds. (Commission District 5).

SUMMARY

This item requests the Board to approve resolutions and disburse district funds in the total amount of [\$30,000.00] for Commission District 5.

Washoe County Strategic Objective supported by this item:

1. Economic Impacts: Meet the Needs of Our Growing Community, Support a Thriving Community
2. Vulnerable Populations: Coordination Between Agencies & Communication of Programs
3. Innovative Services: Strengthen Our Culture of Service

AGENDA ITEM # _____

PREVIOUS ACTION

No previous action in Fiscal Year 2025-2026.

BACKGROUND

Modification of guidelines and adoption of resolution for County Commission District Special Funding on February 10, 2015, created Commission District Special Funds for each Commission District. On May 20, 2025, the Board of County Commissioners approved the 2025-2026 fiscal year budget with special district funds allocated per Commission District in the amount of \$100,000.00. The monies appropriated are to support needs for all Washoe County residents.

Funds appropriated through the Commission District Special Funds must provide substantial benefit to the inhabitants of the County. The recipient must be a non-profit organization, created for religious, charitable, or educational purposes, or a government entity. Funds shall not provide any personal or private benefit for the Commissioners, directly or indirectly benefit any campaign efforts by a commissioner, violate Ethics in Government law, or be used to purchase tickets to special events.

Commissioner Herman has elected to support the following organization in fiscal year 2025-2026:

- [\$10,000.00] grant to 4-H Youth Development Program of the University of Nevada Extension - a nonprofit organization created for religious, charitable or educational purposes - to support the Washoe County 4-H Large Livestock, Horse Programs, and awards at the Nevada State Fair.
- [\$10,000.00] grant to the Washoe County Human Services Agency – a government entity -- to support the Men’s CrossRoads program.
- [\$5,000.00] grant to North Valleys Band Boosters – a nonprofit organization created for religious, charitable or educational purposes – to support the North Valleys High School Marching Band program.
- [\$5,000.00] grant to North Valleys High School – a government entity – to support the North Valleys High School JROTC program.

FISCAL IMPACT

Sufficient FY26 budget authority exists within the Cost Center District 5 Constituents (C100105) and account Payments to other Agencies (710400). This action requests approval and distribution of a total of [\$30,000.00] to the following organizations.

Expense Disbursements are required as follows:

- 4-H Youth Development Program of the University of Nevada Extension: \$10,000.00
- North Valleys Band Boosters: \$5,000.00
- North Valleys High School JROTC: \$5,000.00

Cross-fund and function budget transfer is required as follows

Description	Cost Object- G/L Account	Amount Increase/<Decrease>
District 5 Special Funding - Payments to Other Agencies	100105 - 710400	<\$10,000.00>
District 5 Special Funding - Transfer to Homelessness	100105 - 812023	\$10,000.00
Human Services Agency Crossroads – Transfer from General	223220 - 621001	\$10,000.00
Human Services Agency Crossroads – Equipment Non-Capital	223220 - 711504	\$10,000.00

RECOMMENDATION

Recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount of [\$30,000.00] for Fiscal Year 2025-2026; District 5 Commissioner Jeanne Herman recommends a [\$10,000.00] grant to 4-H Youth Development Program of the University of Nevada Extension - a nonprofit organization created for religious, charitable or educational purposes - to support the Washoe County 4-H Large Livestock, Horse Programs, and awards at the Nevada State Fair; and a [\$10,000.00] grant to the Washoe County Human Services Agency – a government entity -- to support the Men’s CrossRoads program; and a [\$5,000.00] grant to North Valleys Band Boosters – a nonprofit organization created for religious, charitable or educational purposes – to support the North Valleys High School Marching Band program; and a [\$5,000.00] grant to North Valleys High School – a government entity – to support the North Valleys High School JROTC program; approve Resolutions necessary for same; and direct Finance to make the necessary disbursements of funds. (Commission District 5).

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: *“Move to approve the recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount [\$30,000.00] for Fiscal Year 2025-2026; District 5 Commissioner Jeanne Herman recommends a [\$10,000.00] grant to 4-H Youth Development Program of the University of Nevada Extension - a nonprofit organization created for religious, charitable or educational purposes - to support the*

Washoe County 4-H Large Livestock, Horse Programs, and awards at the Nevada State Fair; and a [\$10,000.00] grant to the Washoe County Human Services Agency – a government entity -- to support the Men's CrossRoads program; and a [\$5,000.00] grant to North Valleys Band Boosters – a nonprofit organization created for religious, charitable or educational purposes – to support the North Valleys High School Marching Band program; and a [\$5,000.00] grant to North Valleys High School – a government entity – to support the North Valleys High School JROTC program; approve Resolutions necessary for same; and direct Finance to make the necessary disbursements of funds.”