



TRUCKEE MEADOWS FIRE PROTECTION DISTRICT

STAFF REPORT

Board Meeting Date: October 16, 2018

DATE: October 1, 2018
TO: Truckee Meadows Fire Protection District Board of Fire Commissioners
FROM: Charles A. Moore, Fire Chief
Phone: (775) 328-6123 Email: cmoore@tmfpd.us
SUBJECT: Discussion and possible direction to staff to negotiate a contract with Sierra County, California in the approximate amount of \$48,000 to provide fire protection to structures and EMS in certain areas. (Commission District 5) FOR POSSIBLE ACTION

SUMMARY

Discussion and possible direction to staff to negotiate a contract with Sierra County, California in the approximate amount of \$48,000 to provide fire protection to structures and EMS in certain areas outlined in the attached map.

Strategic Objective supported by this item: *Safe, Secure and Healthy Communities*

PREVIOUS ACTION

June 24, 2008, the Board of Fire Directors, Sierra Fire Protection District, approved an agreement between Sierra County, California and the Sierra Fire Protection District and an identical agreement between Sierra County Fire Protection District One and the Sierra Fire Protection District for structure fire and EMS response.

January 16, 2018 the Board of Fire Commissioners discussed the cost methodology proved by staff and recommended that staff review and increase the cost proposal presented.

BACKGROUND

An agreement ratified in 2008 for services to Sierra County, California requires updating. The fee for services under that agreement totaled approximately \$16,000 for portions of Verdi that extend into California and portions of Sierra County, California northwest of Cold Springs. These areas can only be practically served by TMFPD.

Staff has met with officials in Sierra County, California requesting that a new fee and updated contract be established for emergency services to include structural fire suppression and emergency medical service (excluding wildland fire protection and paramedic transport/ambulance services) to the California portion of Verdi and north of Cold Springs. Sierra County has acted to establish a zone for special assessments to collect funds to pass through to the District for services.

Sierra County, California is willing to apply a special assessment to the developed parcels located in the Verdi area and requests a methodology. This special assessment would be passed through to the District

for fire and EMS services. The District has meet with officials in Sierra County, California regarding a new agreement and discussed formulas for a new fee for the special assessment. Staff believes a new fee that is approximately equivalent to the amount of tax for TM residents based on square footage of parcel improvements would be an appropriate metric for the reason that it is rational: it can be calculated easily and adjusted from time to time.

The original recommendation was based on the average cost per square foot of tax assessed to the Washoe County, Nevada residents of Verdi and Cold Springs community and applied to the square footage of taxable parcels within the area of Sierra County requesting the District's services with an additional amount to cover capital costs.

Based on recommendations from the Board, and discussions with the officials in Sierra County, regarding the anticipated cost increase California, staff recommends an increase to \$48,000 annually for services. This is based on the original review of value and quantity of structures within the area of service plus an increased costs for capital and administration.

FISCAL IMPACT

Based on the square footage of structures within the area of Sierra County, California requesting services and the average assessment applied to Washoe County Residents within the same area, the District estimates the fee (via a special assessment approved by Sierra County) would total an estimated \$48,000 annually, an increase of over 300% of current fees.

RECOMMENDATION

It is recommended that the Board give direction to staff to negotiate a contract with Sierra County, California in the approximate amount of \$48,000 to provide fire protection to structures and EMS.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion could be:

"I move to direct staff in regards to negotiate a contract with Sierra County, California in the approximate amount of \$48,000 to provide fire protection to structures and EMS."