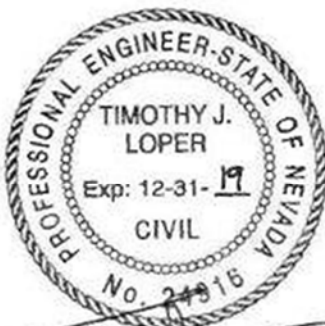




WASHOE COUNTY

**PLEASANT VALLEY INTERCEPTOR REACH 3 AND 4
ALTERNATIVE ALIGNMENT STUDY**

FINAL DRAFT
January 2018



WASHOE COUNTY
PLEASANT VALLEY INTERCEPTOR
REACH 3 AND 4 ALTERNATIVE ALIGNMENT STUDY

TABLE OF CONTENTS

	<u>Page No.</u>
EXECUTIVE SUMMARY	1
1.0 INTRODUCTION.....	6
2.0 PROJECT BACKGROUND	6
3.0 STUDY PURPOSE.....	10
4.0 HYDRAULIC MODEL UPDATE	11
4.1 InfoSewer® Hydraulic Model	11
4.2 Software Selection.....	11
4.3 Model Conversion.....	12
4.4 Model Comparison.....	13
5.0 HYDRAULIC DESIGN CRITERIA	13
5.1 Flow Development.....	13
5.2 Manning Coefficient.....	13
5.3 Flow Depth Criteria.....	14
5.4 Design Velocities	14
6.0 PROJECT FLOWS.....	14
6.1 Development Areas Tributary to the PVI	15
6.2 PVI Flow Estimates.....	15
6.3 Septic Customers	17
7.0 PROJECT ALTERNATIVES.....	18
7.1 Baseline Alternative	18
7.2 Alternative 2A	21
7.3 Alternative 2B	24
7.4 Alternative 2C	27
7.5 Alternative 2D	30
7.6 Alternative 3A	33
7.7 Alternative 3B	36
7.8 Alternative 4.....	38
8.0 NON-MONETARY EVALUATION CRITERIA AND WEIGHTING	41
8.1 Non-Monetary Evaluation Criteria.....	41
9.0 ALTERNATIVES EVALUATION.....	42
9.1 Baseline Alternative	44
9.2 Alternative 2A	44
9.3 Alternative 2B	45
9.4 Alternative 2C	46

9.5	Alternative 2D	46
9.6	Alternative 3A	47
9.7	Alternative 3B	48
9.8	Alternative 4.....	48
9.9	Alternative Evaluation Summary.....	49
10.0	COST COMPARISON OF ALTERNATIVES	49
11.0	RECOMMENDED ALTERNATIVE	52
12.0	COST PER EQUIVALENT DWELLING UNIT FOR RECOMMENDED ALTERNATIVE.....	53
13.0	TIMING AND PHASING	55

LIST OF APPENDICES

APPENDIX A	PLEASANT VALLEY INTERCEPTOR ALTERNATIVES EVALUATION INCLUDING SEPTIC USERS
APPENDIX B	DETAILED COST ESTIMATES FOR ALTERNATIVES

LIST OF TABLES

Table ES.1	Recommended Connection Fee by Development Area.....	5
Table 1	Minimum Slope for New Gravity Pipes.....	14
Table 2	PVI Development Area Flow Estimates	17
Table 3	Baseline Alternative - Major Facilities Summary	19
Table 4	Alternative 2A - Major Facilities Summary	22
Table 5	Alternative 2B - Major Facilities Summary	25
Table 6	Alternative 2C - Major Facilities Summary	28
Table 7	Alternative 2D - Major Facilities Summary	31
Table 8	Alternative 3A - Major Facilities Summary	34
Table 9	Alternative 3B - Major Facilities Summary	36
Table 10	Alternative 4 - Major Facilities Summary.....	39
Table 11	Alternative Evaluation Matrix	43
Table 12	Alternative Evaluation Summary	50
Table 13	Alternative Cost Summary (without Septic).....	52
Table 14	EDUs Served by PVI Reach	54
Table 15	PVI Individual Reach Surcharge	54
Table 16	Recommended Connection Fee by Development Area.....	55

LIST OF FIGURES

Figure ES.1	Pleasant Valley Interceptor Reach 3 and 4, 2005 Plan.....	2
Figure ES.2	Alternative 2C without Septic Area Flows	4
Figure 1	Location Map	7
Figure 2	Existing Wastewater Collection System.....	8
Figure 3	Pleasant Valley Interceptor Reach 3 and 4, 2005 Plan.....	9
Figure 4	Future Planned Developments Tributary to the Pleasant Valley Interceptor .	16

Figure 5	Baseline Alternative	20
Figure 6	Alternative 2A.....	23
Figure 7	Alternative 2B.....	26
Figure 8	Alternative 2C	29
Figure 9	Alternative 2D	32
Figure 10	Alternative 3A.....	35
Figure 11	Alternative 3B.....	37
Figure 12	Alternative 4	40
Figure 13	Alternatives Evaluation Summary	51

PLEASANT VALLEY INTERCEPTOR REACH 3 AND 4 ALTERNATIVE ALIGNMENT STUDY

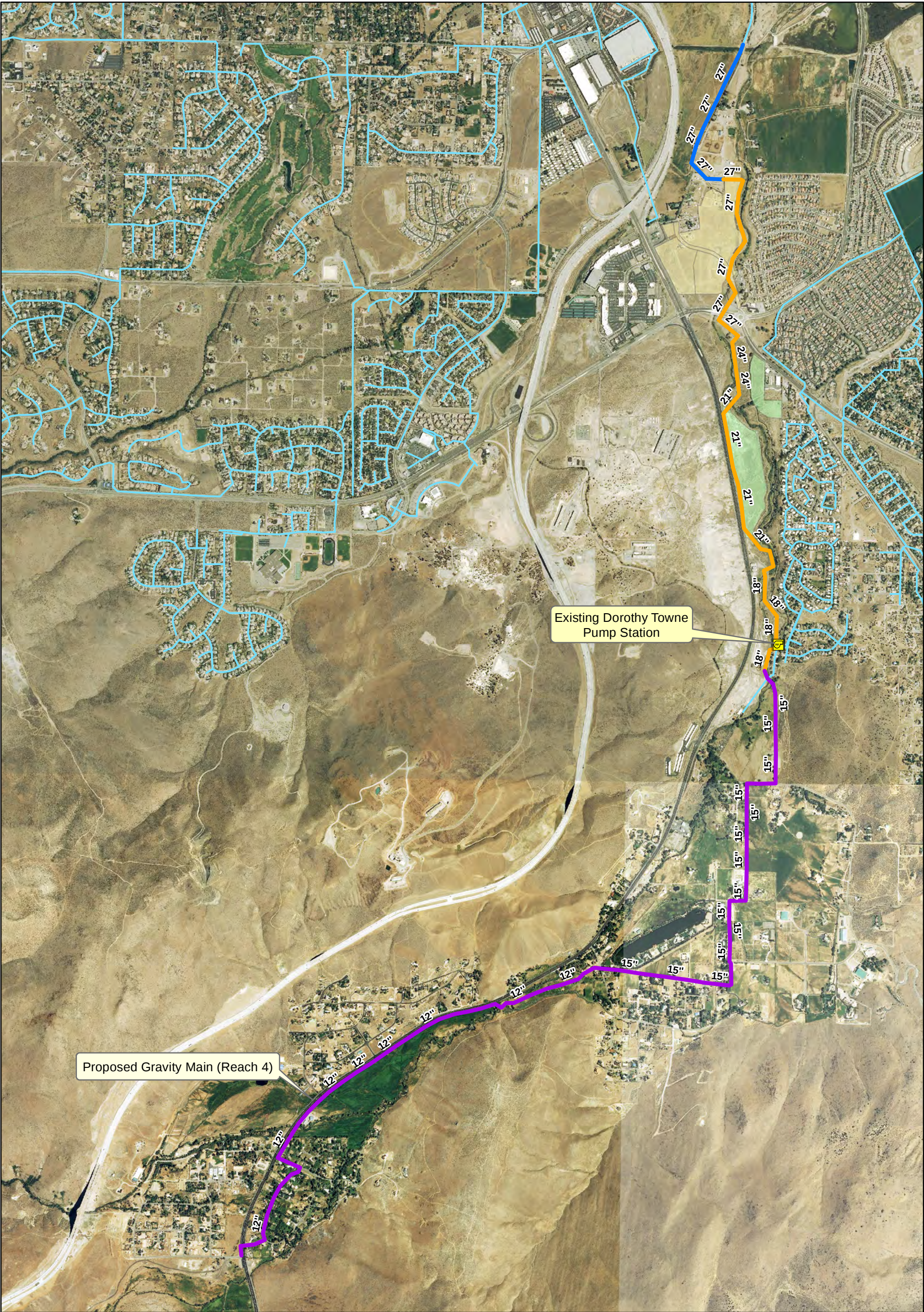
EXECUTIVE SUMMARY

The objective of this study is to document the development and evaluation of alternatives for Reach 3 and Reach 4 of the Pleasant Valley Interceptor (PVI) in the South Truckee Meadows (STM) wastewater collection system, which is operated by the Washoe County (County) Department of Water Resources (DWR).

The PVI has been envisioned to serve the southern portions of Washoe County for over 30 years. The PVI is planned in four Reaches (Reaches 1-4). To date, only the first two reaches have been constructed. Reach 1 originates at South Truckee Meadows Water Reclamation Facility (STMWRF). Reach 2 terminates at Damonte Ranch Parkway, just south of Steamboat Parkway. With the economic downturn in the late 2000s, work on Reach 3 and Reach 4 of the PVI was halted. Reach 3 will extend from the terminus of Reach 2 south towards the County's Dorothy Towne Pump Station (PS), near Towne Drive. The design and construction of Reach 3 is expected to be the responsibility of the County. Reach 4 extends south from the Dorothy Towne PS to Pleasant Valley and is intended to provide sewer service to World Properties Inc. (WPI). The design and construction of Reach 4 will be the responsibility of WPI. Figure ES.1 shows the PVI alignment as originally planned.

Interest in completing Reach 3 and 4 was renewed recently by WPI, which is presently designing and obtaining permits to locate a force main within the US Highway 395A (US-395A) alignment.

The planning and design criteria used to evaluate the alternatives were based on the County's STMWRF Facility Plan Update, County Standards, and other sources. The County's design standards, outlined in Section 5.0, include pipe roughness, acceptable gravity sewer pipe slopes, velocity constraints, and maximum flow depth within a pipeline.



Existing Dorothy Towne
Pump Station

Proposed Gravity Main (Reach 4)

Legend

- Reach 3A
- Reach 3B
- Reach 4
- Pump Station
- Existing Sewer Main
- Pleasant Valley Interceptor Reach Service Areas

**PLEASANT VALLEY INTERCEPTOR
REACH 3 AND 4, 2005 PLAN**

FIGURE ES. 1

PLEASANT VALLEY INTERCEPTOR
REACH 3 AND 4 ALTERNATIVE STUDY
WASHOE COUNTY

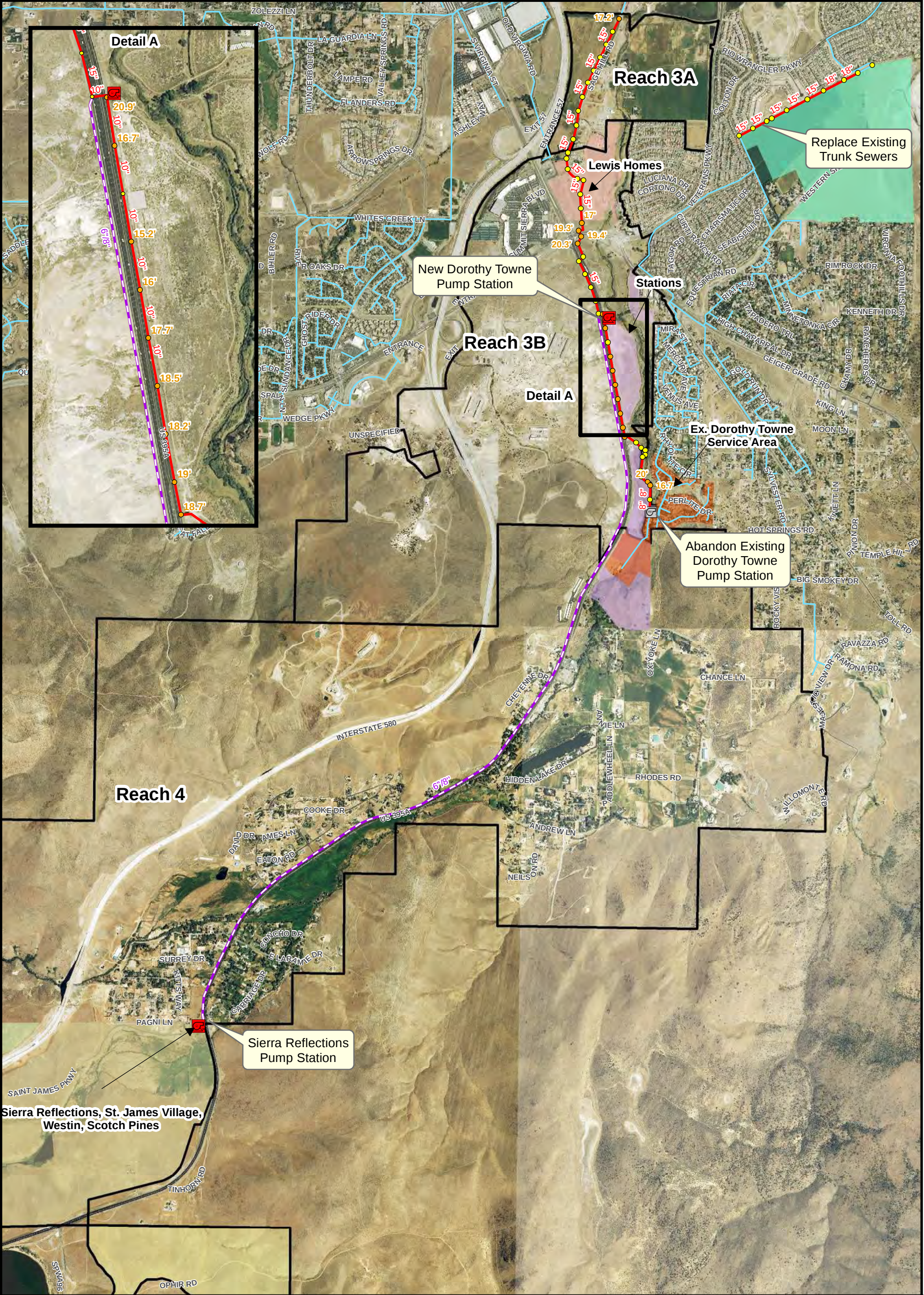


The County has identified specific development areas that are expected to contribute flow to the PVI in the future. These developments include Lewis Corp., the former Stations Casino, Steamboat Meadows, and the developments that will be served by Reach 4 (Sierra Reflections, Westin, St. James Village, and Scotch Pines). In addition, the County asked that Caramella Ranch be considered, depending upon if a PVI alternative impacts Caramella Ranch. Flow estimates were developed for these areas based on a unit flow of 270 gpd/dwelling unit for residential customers, a unit flow of 780 gpd/acre for commercial areas, and a peak hour flow (PHF) peaking factor of 2.5. Based on this, the average dry weather flow expected for Reaches 3A, 3B, and 4 is estimated to be 0.155 mgd, 0.202 mgd, and 0.498 mgd, respectively. The average dry weather flow for Caramella Ranch is approximately 0.222 mgd.

Project alternatives were developed and evaluated during a Brainstorming and Evaluation Workshop (June 30, 2016) with the County and Carollo team members. There is no incentive at this time for septic customers to connect to the PVI. However, each alternative was evaluated with and without the septic customers connected to the PVI. The project alternatives identified in the main body of this report were sized based on the assumption that septic areas would not connect to the PVI. Appendix A documents the required alternative sizing assuming that septic would eventually connect to the PVI. It also includes a conceptual plan to provide sewer service to these areas. The County plans to design and build the PVI such that it is sized for septic, however, the impact fees for the planned developments were estimated based on the required PVI sizing without septic areas connected.

There were four alternatives and multiple sub-alternatives developed for Reach 3. Each alternative was evaluated based on cost and other non-monetary criteria (design and constructability, permitting, hydraulics, phasing, environmental, operations and maintenance, operational flexibility, public impact, and septic service). Based on the results of the cost and non-cost evaluations, Alternative 2C was identified as the preferred alternative. Figure ES.2 shows the proposed alignment for Alternative 2C. Included with Alternative 2C is the relocation of the Dorothy Towne PS, which is in poor condition and in need of repair or replacement. Alternative 2C received the highest weighted score in the non-monetary evaluation, and the total capital cost of (\$17.1 million.).

A proportional cost share per equivalent dwelling unit (EDU) was developed for the recommended alternative. The cost per EDU was calculated by dividing the total cost for each reach by the total number of dwelling units contributing flow to that reach, keeping in mind that some developments contribute flow to more than one reach. Septic users were not included in the total number of dwelling units, because it is unknown if they will ever connect to the PVI, and this study assumes that the cost allocation will be borne by developments planned to be constructed within the next ten years. The interceptor portion surcharge fee per EDU for each known development is summarized in Table ES.1. As shown in Table ES.1, the connection fee ranges from \$761/EDU to \$4,204/EDU.



Legend

Manholes Depth

- Manhole < 15'
- Manhole 15' - 25'
- Manhole > 25'

- Proposed Gravity Sewers
- Proposed Force Mains

Proposed Pump Station

Abandoned Pump Station

Existing Sewer Main

PVI Reach Service Areas

0

1,500

3,000

Feet

North Arrow

**ALTERNATIVE 2C -
WITHOUT SEPTIC AREA FLOWS**

FIGURE ES.2

WASHOE COUNTY

PLEASANT VALLEY INTERCEPTOR

REACH 3 AND 4 ALTERNATIVE STUDY

carollo

STATE OF NEVADA

Table ES.1 Recommended Connection Fee by Development Area PVI Reach 3 and 4 Alternative Alignment Study Washoe County			
Development Area	Surcharge Fee Per Reach (\$/EDU)		Total Surcharge Fee (\$/EDU)
	PVI Reach 3A	PVI Reach 3B	
Lewis Corp.	\$761	\$0	\$761
Stations Residential	\$0	\$0	\$0
Stations Commercial	\$761	\$3,443	\$4,204
Washoe County	\$761	\$3,443	\$4,204
Steamboat Meadows	\$761	\$3,443	\$4,204
Scotch Pines	\$761	\$3,443	\$4,204
St James Village	\$761	\$3,443	\$4,204
Sierra Reflection	\$761	\$3,443	\$4,204
Westin	\$761	\$3,443	\$4,204