

## Community Reinvestment Update

Board of County Commissioners Meeting November 28, 2023

Gabrielle Enfield, Community Reinvestment Manager



#### **Overview**

- ARPA-SLFRF Update
  - Annual Report submitted July 2023
  - Timeline Estimate to Complete
- Opioid Abatement & Remediation Program
- General Division Updates





#### **Funding Status**

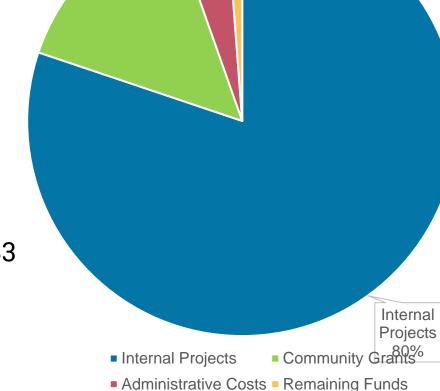
• **Received**: \$91,587,038

• Allocated Funds to Date: \$90,485,241.37

• **Obligated:** \$58,115,982.29

• Expended: \$32,964,080.37

- **Remaining**: \$1,101,796.63
- 111 Projects Total
  - 59 Internal = \$73,419,797.04
  - 49 External Community Grants = \$13,229,444.33
  - 3 Admin Accounts = \$3,836,000



Remaining

Funds 1%

Administrative

Costs 4%

Community

Grants 15%

19 completed projects





#### Reporting

**2023 Annual Report** submitted to U.S. Treasury Dept.

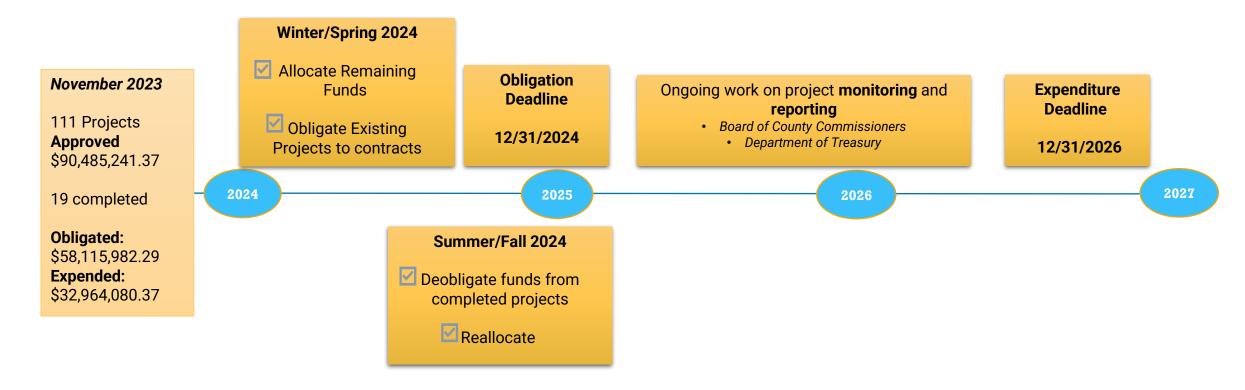
- July 1, 2022, June 30, 2023 reporting period
- Quarterly Report submitted October 31, 2023.

#### Highlights:

Comprehensive update on uses of funds, projects, and subawards



#### **Timeline**



Quarterly Reporting – January, April, July, October

Annual Reporting = July





#### **Funding Status**

- Opioid Settlement Recovered Funds to be received until approximately 2042
  - \$41 million over the next 20 years
- \$2.8 million received from the Attorney General's Office (as of October 2023)
- By 12/31/2023 \$6.2 million available to distribute
  - subject to annual reporting and eligible use requirements.



#### Notice of Funding Opportunity – Spring 2024

- Funding **priorities & allocations** based on:
  - Washoe County Opioid Use/Opioid Use Disorder Community Needs Assessment; Washoe County Opioid Plan 2023-2025 - approved by BCC in December 2022
  - Updated every three years
- Open competitive grant awards
  - County departments\*
  - nonprofit organizations
  - treatment providers
  - private entities

<sup>\*</sup>Preference given to internal Washoe County projects



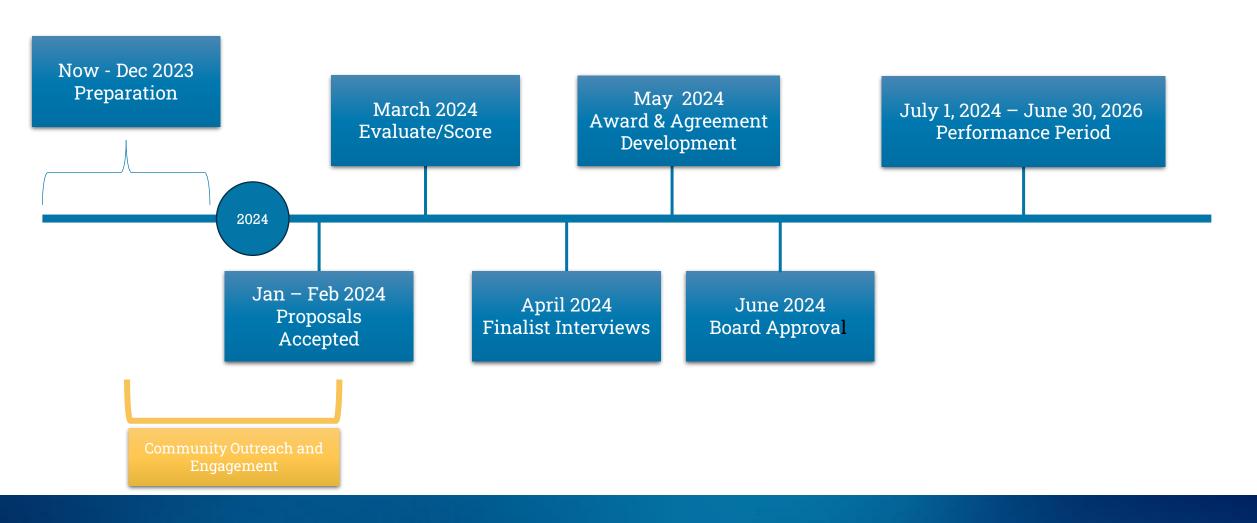
#### **Fund Distribution**

- Solicitation of grant proposals: **January 2024** (open 6-8 weeks)
- Anticipating ~\$5.6 million distributed to projects and programs
- Up to 2-years funding allocations (7/1/2024 6/30/2026)
- Second funding cycle, 3-years (7/1/2026 6/30/2029)

#### **Opioid Settlement Funds Plan**



#### **Timeline**





#### **Funding Priorities (from Needs Assessment)**

Ensure funding for Opioid Use
Disorder **services for uninsured and underinsured** Washoe
County residents.

Incentivize providers to initiate buprenorphine in the emergency department and inpatient hospital stays.

Prevention outreach and education to BIPOC communities in a culturally and linguistically appropriate manner.

Implement **Child Welfare best practices** for supporting
families impacted by substance
use.

Increase **detoxification and short-term** rehabilitation
program capacity



#### **Evaluation and Selection Criteria**

- Evidence-based or evidence-informed treatment
- Alignment with 2023-2025 **Needs Assessment** Priorities (link on website)
- Eligible Use under the One Nevada Agreement
- Advisory Committee (currently recruiting) will review and score proposals
  - Finalists to present to Advisory Committee
- Selections to be approved by the Board of County Commissioners
  - Both internal and external



#### **Examples of Uses of Funds**

- Expand **access to evidence-based prevention**/early intervention for persons at risk of substance use disorder,
- Treatment for substance use disorders, and support for persons in recovery;
- Programs to reduce the incidence and severity of neonatal abstinence syndrome (NAS);
- Prevention of adverse childhood experiences (ACEs) and early intervention for children who have undergone adverse childhood experiences and their families;
- Services to reduce the harm caused by substance use;
- **Prevention and treatment of infectious diseases** in persons with substance use disorders;
- Services for children and other persons in a behavioral health crisis and their families; and
- **Housing** for persons who have or are in recovery from substance use disorders;



#### **Examples of Uses of Funds (continued)**

- Campaigns to educate and increase awareness to the public concerning substance use
   & substance use disorders;
- Programs for persons involved in the criminal justice or juvenile justice system and their families, including, programs that are administered by courts;
- Evaluation of existing programs relating to substance use and substance use disorders;
- **Development of the workforce** of providers of services relating to substance use and substance use disorders;
- The **collection and analysis of data** relating to substance use and substance use disorders;
- Capital projects relating to substance use and substance use disorders, including, construction, purchasing, and remodeling;

More to come in published "Notice of Funding Opportunity"!

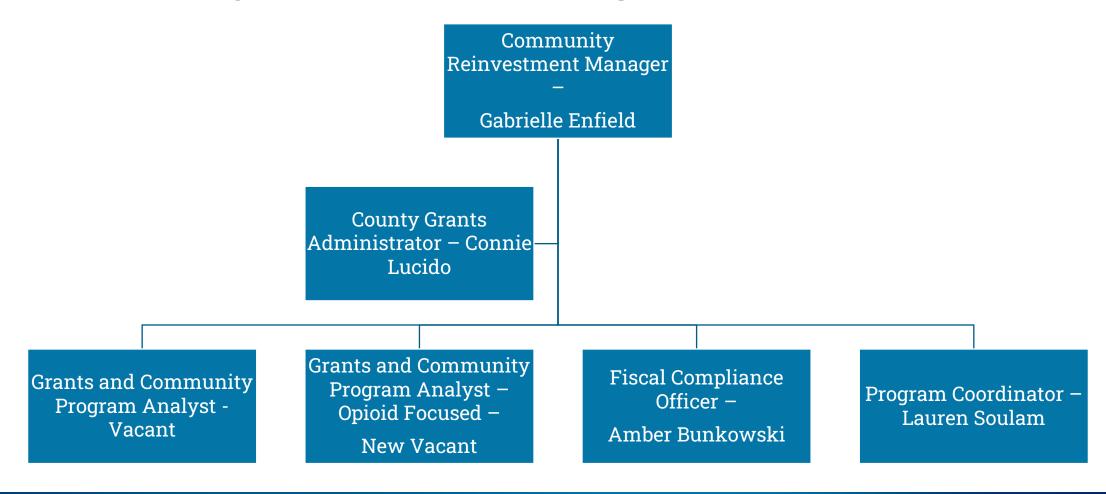
# General Division Updates







#### **Community Reinvestment Org Chart**





#### **Discretionary Grant Facilitation & Assistance**

- Identifying, coordinating and facilitating the development and submission of **grant applications** for current opportunities.
- Planning for future requests to meet priority needs.
- Identify **infrastructure funding** from the Bipartisan Infrastructure Law (BIL) and other American Rescue Plan Act competitive grants.
- **Grant writing** consultant to provide grant research and proposal development.



#### **Discretionary Grant Facilitation & Assistance**

#### **APPLICATIONS AWARDED - 2023**

- Department of Alternative Sentencing for STAR, an opioid/substance abuse treatment program
  - US Department of Justice: Substance Use Disorder Treatment and Recovery for Reentry grant - \$826,852 awarded over 4 years
  - Nevada Health & Human Services: Fund for a Resilient Nevada – \$365,146 awarded over 2 years
- Human Services Agency for a program to support teens as they age out of the foster care system
  - LifeSet grant \$1,282,498 awarded over 4 years

- Second Judicial District Court for their specialty courts diversion programs
  - US Department of Justice: Justice and Mental Health grant - \$547,969 awarded over 3 years
  - US Department of Justice: Veterans Treatment Court grant – \$945,461 awarded over 4 years
- Office of the County Manager Sustainability Department for Gerlach energy enhancements planning project
  - US Department of Energy: Energizing Rural Communities
     Prize \$100,000 awarded over 1 year

**TOTAL AWARDED:** \$4,067,926



#### **Discretionary Grant Facilitation & Assistance**

#### **APPLICATIONS PENDING**

#### Office of the County Manager, Community Reinvestment for Washoe ArTrail Augmented Reality project

 National Endowment for the Arts: Our Town grant - \$116,000 requested over 2 years

#### Office of the County Manager, Sustainability for installation of EV chargers on multiple county properties

• US Department of Transportation: Charging and Fueling Infrastructure Grant Program - \$2,722,495 for up to 7 years

**TOTAL REQUESTS PENDING: \$2,838,495** 

### Questions?

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