WASHOE COUNTY

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60714

STAFF REPORT
BOARD MEETING DATE: April 26, 2022

DATE: Thursday, April 21, 2022

TO: Board of County Commissioners

FROM: Joseph Saiz, Division Director, Juvenile Services

325-7871, jsaiz@washoecounty.gov

4THROUGH: Elizabeth Florez, Director

SUBJECT: Recommendation to accept Title II Formula Grant from the Juvenile Justice Programs Office in the amount of [$155,000] to fund early intervention efforts, staff trainings, programs, and activities connected to delinquency prevention; for the retroactive period of 1/1/22-9/30/26 and authorize Elizabeth Florez, Director of Juvenile Services to sign grant award. No match required. If approved, direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts).

SUMMARY

The Title II Formula Grant from the Juvenile Justice Programs Office supports early intervention efforts, staff trainings, programs, and activities connected to delinquency prevention. This item is submitted for acceptance retroactively as this was the next available meeting upon receipt of award notification.

County Priority/Goal supported by this item: Coordination Between Agencies & Communication of Programs.

PREVIOUS ACTION

none

BACKGROUND

The Juvenile Justice Program Office provides funding to assist with programming needs of Washoe County youth under the supervision of Washoe County Department of Juvenile Services as well as staff trainings that support delinquency prevention. The funds under this grant will support the Evening Reporting Program (ERP), with an emphasis on female youth. ERP is an alternative to detention program that provides supervision and pro-social activities after school hours and during school breaks. These funds will support the hiring of a female intermittent Case Manager to supervise the female youth in program. In addition, this grant will support staff trainings such as implicit bias, cultural competency, multi-systemic family therapy, evidenced based case management, etc. all tied to prevention efforts to enhance relationship building with

youth and families. Furthermore, youth incentives (gift cards, craft supplies, sports equipment's, sports fees, etc.,) are also supported by the funds provided by this grant.

GRANT AWARD SUMMARY

Project/Program Name: Title II Formula Grant Early Intervention

Scope of the Project: Delinquency Prevention

Benefit to Washoe County Residents: Provide resources to assist youth in need.

On-Going Program Support: N/A

Award Amount: $155,000

Grant Period: 1/1/22-9/30/26

Funding Source: Juvenile Justice Programs Office, Division of Child and Family Services, State of Nevada

Pass Through Entity: N/A

CFDA Number: 16.540

Grant ID Number: 15PJDP-21-GG-03248-TITL

Match Amount and Type: none

Sub-Awards and Contracts: Juvenile Services will be following the procurement requirement for Washoe County and 2 CFR Federal Guidelines.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY22 adopted budget will be increased by $155,000.00 in both revenues and expenditures in the following accounts:

Increase Revenue:	
IO 11992- 432100 (State Grant)	$155,000.00
Increase Expenditures	
IO 11992 – 701130 (Pooled Position)	$26,000.00
IO 11992 – 710500 (Other Expense)	$18,250.00
IO 11992 – 710509 (Seminars & Meetings)	$110,750.00

No match required. This is a reimbursement grant.

RECOMMENDATION

It is recommended that the Board of County Commissioners Recommendation accept Title II Formula Grant from the Juvenile Justice Programs Office in the amount of [$155,000] to fund early intervention efforts, staff trainings, programs, and activities connected to delinquency prevention; for the retroactive period of 1/1/22-9/30/26 and authorize Elizabeth Florez, Director of Juvenile Services to sign grant award. No match required. If approved, direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *accept Title II Formula Grant from the Juvenile Justice Programs Office in the amount of [$155,000] to fund early intervention efforts, staff trainings, programs, and activities connected to delinquency prevention; for the retroactive period of 1/1/22-9/30/26 and authorize Elizabeth Florez, Director of Juvenile Services to sign grant award. No match required. If approved, direct the Comptroller's Office to make the necessary budget amendments.*