

RESOLUTION
TO AUGMENT THE 2018-2019 BUDGET OF THE EQUIPMENT SERVICES FUND

WHEREAS, unrestricted net position of the Washoe County Equipment Services Fund is \$5,554,111 as of July 1, 2018; and

WHEREAS, the fiscal year 2019 operating expenses in the Washoe County Equipment Services Fund are anticipated to exceed existing budget authority; and

WHEREAS, the Washoe County Equipment Services Fund has sufficient cash to meet these additional expenses;

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

Section 1. That the fiscal year 2019 budget of the Washoe County Equipment Services Fund be augmented as follows:

Source of Funds

Equipment Services Fund - Unrestricted Net Position	Cash Account 6069 – Equipment Services	\$494,267
TOTAL SOURCES		\$494,267

Increased Expenses

Expenses:		
690200 – Equipment Services Administration	701300 – Overtime	\$54
690300 – Equipment Services Parts	701300 – Overtime	\$369
690301 – Equipment Services Heavy Equipment	701300 – Overtime	\$30,098
690302 – Equipment Services Auto/Light Equipment	701300 – Overtime	\$4,583
690302 – Equipment Services Auto/Light Equipment	701413 – Vacation/Sick Payoff	\$31,163
690301 – Equipment Services Heavy Equipment	710205 – Repairs and Maintenance	\$50,641
690302 – Equipment Services Auto/Light Equipment	710205 – Repairs and Maintenance	\$27,359
690301 – Equipment Services Heavy Equipment	710593 – Auto Physical Damage	\$230
690302 – Equipment Services Auto/Light Equipment	710593 – Auto Physical Damage	\$17,770
690200 – Equipment Services Administration	711060 – Heating Oil - Diesel	\$32,000
690200 – Equipment Services Administration	711065 – Unleaded Gasoline	\$173,000
690100 – Equipment Services Replacement	720000 – Depreciation	\$127,000
TOTAL EXPENSES		\$494,267

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation, Comptroller, and the Budget Division.

Adopted this _____ day of _____, 2019.

Chair, Washoe County
Board of County Commissioners

ATTEST:

County Clerk