

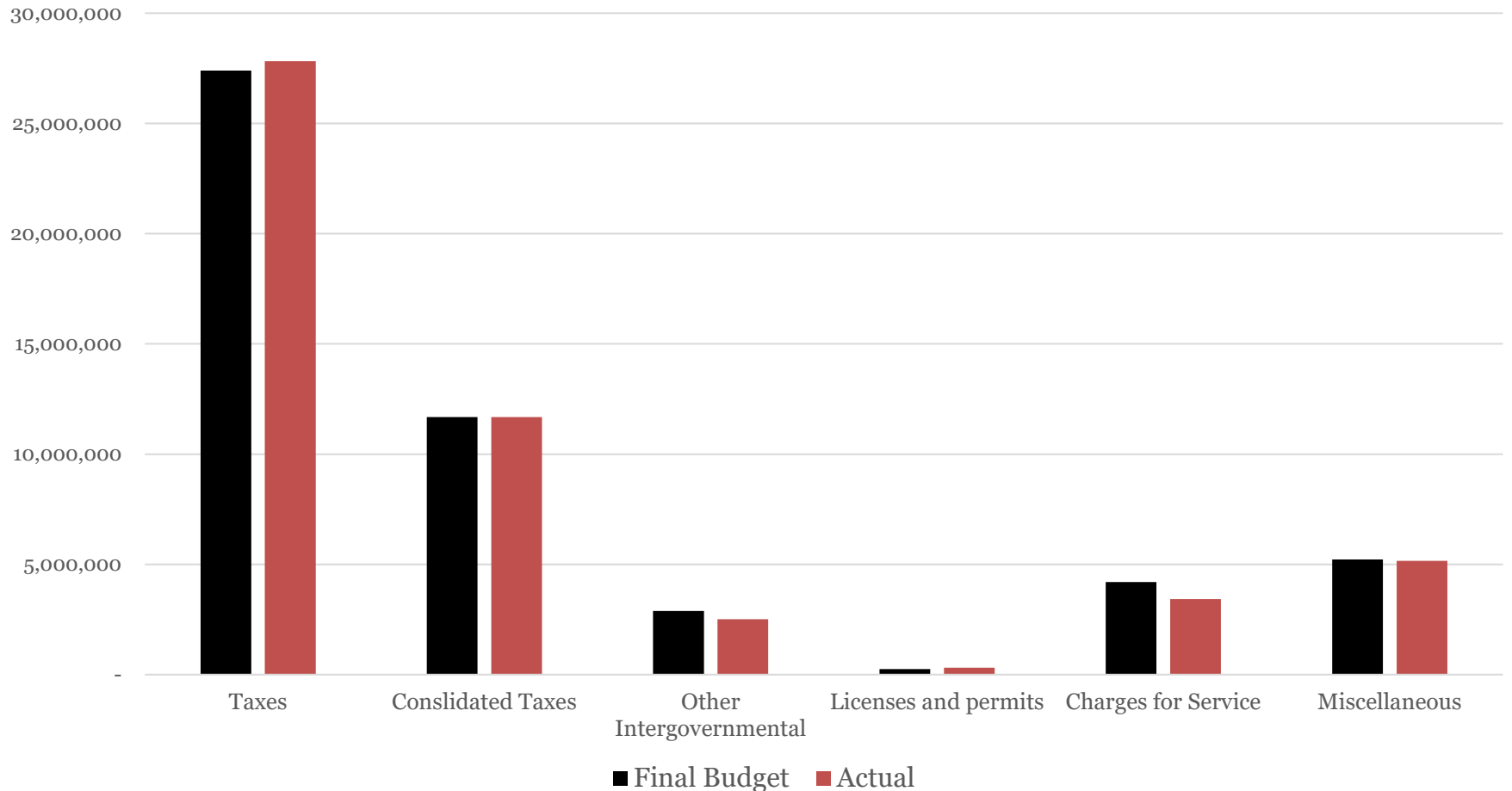
TRUCKEE MEADOWS FIRE PROTECTION DISTRICT

Audit of the Financial Statements For the Year ended June 30, 2025

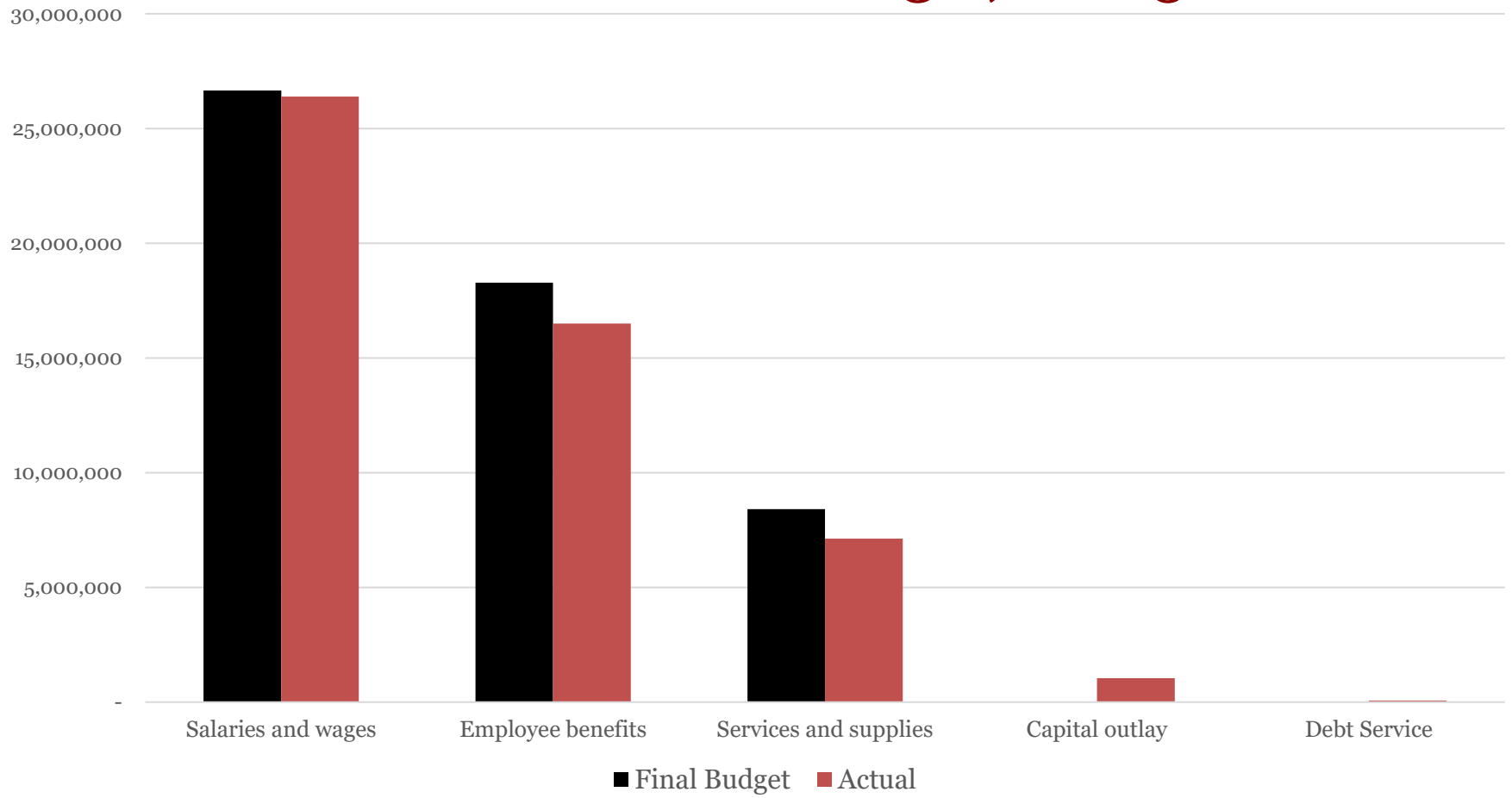


General Fund Revenues

Year Ended June 30, 2025



General Fund Expenditures Year Ended June 30, 2025



Other Funds

Year Ended June 30, 2025

Fund	Revenues & Sources	Expense/ Expenditures and Uses	Year Change
Emergency Fund	\$ 2,593,136	\$ 1,604,720	\$ 988,416
Capital Projects Fund	\$ 12,104,388	\$ 7,862,293	\$ 4,242,095
Stabilization Fund	\$ 36,985	\$ 295	\$ 36,690
Sick and Annual Comp Benefits Fund	\$ 832,000	\$ 904,031	\$ (72,031)
Emergency Medical Services Fund	\$ 6,726,710	\$ 5,720,970	\$ 1,005,740
Workers Compensation Fund	\$ 140,346	\$ 57,685	\$ 82,661
Debt service Fund	\$ 1,009,687	\$ 1,163,447	\$ (153,760)

QUESTIONS?

