

RCVD DCNR DIRECTOR
JUL 10 '19 AM 6:58

Department of Conservation and Natural Resources
AB 9/QUESTION 1 (2001 Special Legislative Session)

WORK PLAN / ORIGINAL APPLICATION

For the Period of:

One Truckee River Restroom Project
Washoe County Regional Parks and Open Space
Joanne Lowden (775) 328-2039 J.Lowden@washocounty.us

1. Project Name:
2. Recipient Name:
3. Project Manager (& Phone Number):
4. Project Description. Include explanation justifying use and eligibility of AB9/Q1 fund. Also cite specific legislation that this project falls under (attach additional pages, as needed):

One Truckee River (OTR) is a collaboration of local, regional, and state agencies, non-profit and community organizations, businesses, and numerous other partners working together to improve conditions along the Truckee River. The One Truckee River Management Plan was completed by the group in 2016 and contains recommended actions to create a clean, sustainable, and thriving Truckee River community. Goal one as identified in the plan is to ensure and protect water quality and ecosystem health in the Truckee River. Strategies identified to achieve this goal include ensuring adequate public restrooms along the Truckee River (1.3.a). In 2017, the OTR partnership prioritized this strategy and have been actively working with key partners including the Truckee Meadows Water Authority (TMWA), Truckee River Fund (TRF), and the Tahoe-Pyramid Trail (TPT) to increase the number of restrooms along the Truckee River.

Restrooms improve outdoor public spaces for everyone and help to build community resilience, support social cohesion, increase urban renewal, and improve public health by reducing potential vectors for infectious disease. Human waste also impacts the water quality of the Truckee River and its terminus, Pyramid Lake, which serve as drinking water sources, recreational waters, irrigation water sources, and habitat for federally listed fish. TMWA and other agencies regularly record elevated Escherichia coli (E. coli) in the Truckee River and human waste is a likely contributor.

The OTR's Housing and Sanitation Working Group extensively researched restroom design options and agreed that the "Portland Loo", originally designed and tested in Portland, OR, would best meet the needs of Truckee River users. The River Restroom project has secured \$342,416 and OTR is currently working with TMWA to install the first "Portland Loo" near Brodhead Park. In addition to installation of the restrooms, OTR is also pursuing funding to hire a River Coordinator position that would engage in community outreach efforts and to sponsor restroom maintenance.

Washoe County Regional Parks and Open Space would like to install "Portland Loo" restrooms at two high priority sites chosen by OTR as part of the River Restroom Project. The final locations will be chosen based on identified need for restrooms and also with permission from the managing agency. OTR is working on identifying funding for long-term maintenance of the restroom facilities, and installation would be dependent on reaching a final agreement on maintenance responsibilities.

5. Project Beginning & Completion dates: 7/8/2019 - 6/30/2020
6. If required by specific legislation, provide detailed specifics how the bond proceeds will be matched (attach DETAILED budget and clearly distinguish between cash, in-kind & force account match line items). NOTE: Projects must be matched on a 50% basis, on a project by project basis, and match expenditures MUST BE incurred July 1, 2000 or thereafter.

Match: Match requirement already met with \$13 million total match reported for \$10 million SQ1 funding as of 6/30/2018.

Total Amount of Bond Proceeds Approved via MOU: \$ 286,937

WORK PLAN/APPLICATION (Required in Advance)						
AB9 Citation Sec. 2, SS 5	Classification (Provide brief narrative. Use additional sheets as necessary)	Estimated Timeline (Completion)	Estimated Budget	Total Outlays As of Date:	Balance Remaining	
	Purchase of "Portland Loo" Restrooms Purchase and delivery of two "Portland Loo" restrooms designed by the City of Portland.	6/30/2020	180,000.00		180,000.00	
	Basic Siting and Installation of Restrooms Includes identifying a suitable location, pouring the concrete pad, installing utility hookups, and installing the restroom at two sites.	6/30/2020	80,000.00		80,000.00	
	Additional Site Preparation Can include any relocation/extension of utility lines and or installation of ADA access path, etc. as needed.	6/30/2020	26,937.00			
	SUBTOTALS		286,937.00		286,937.00	
	TOTALS		286,937.00		286,937.00	

9. REQUESTING AGENCY'S SIGNATURES


Project Manager (Joanne Lowden)

7/8/2019
Date

Agency Fiscal Officer (Susan Dees)

7/8/2019
Date

Agency Fiscal Officer (Susan Dees)

10. DCNR SIGNATURE/APPROVAL



7/10/19
Date

Director's Office