

# **WASHOE COUNTY**

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# STAFF REPORT BOARD MEETING DATE: 7/8/25

**DATE:** Wednesday, July 02, 2025

**TO:** Board of County Commissioners

FROM: Joseph Saiz, Division Director, Juvenile Services

325-7882, jsaiz@washoecounty.gov

THROUGH: Elizabeth Florez, Director

**SUBJECT:** Recommendation to accept FY26 Community Corrections Partnership

Block Grant from the Department of Health and Human Services – Juvenile

Justice Programs Office in the amount of [\$318,598.74] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the period of 7/1/25-6/30/26 and authorize Elizabeth Florez, Director of Juvenile Services to sign grant

award. No match required. (All Commission Districts).

#### **SUMMARY**

The Juvenile Justice Program Office provides funding to support the treatment and programming needs of youth under the supervision of the Washoe County Department of Juvenile Services.

County Priority/Goal supported by this item: Coordination Between Agencies & Communication of Programs.

#### PREVIOUS ACTION

On June 24, 2024, the Board of County Commissioners accepted the FY25 Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$320,004.78] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the period of 7/1/24-6/30/25.

#### **BACKGROUND**

Juvenile Services coordinates and assists in the provision of treatment, programming, and board and care for referred youth. These services are supported in part by frunding from the Nevada Department of Health and Human Services – Juvenile Justice Programs Office. Funding is used to address a range of treatment needs, including mental health evaluations, counseling, substance abuse treatment and placement in appropriate board and care facilities.

Washoe County has been a consistent recipient of the Community Corrections Partnership Block Grant awards. The five most recent awards include: FY25 \$320,004.78; FY24 \$317,195.60; FY23 \$321,622.43; FY22 \$317,090.76; FY21 \$317,163.53.

### GRANT AWARD SUMMARY

**Project/Program Name:** SFY 2026 Community Corrections Partnership (CCP)

Block Grant

Scope of the Project:

Board and Care - Provide treatment and programming to

youth referred to the Washoe County Department of Juvenile Services.

Benefit to Washoe County Residents: Provide resources to assist youth in need.

**On-Going Program Support:** N/A

**Award Amount:** \$318,598.74

**Grant Period:** 7/1/2025-6/30/2026

**Funding Source:** Juvenile Justice Programs Office, Division of Child and

Family Services, State of Nevada

Pass Through Entity: N/A

CFDA Number: N/A

**Grant ID Number:** SFY2026-CCP-001WC

**Match Amount and Type:** none

**Sub-Awards and Contracts:** *Juvenile Services will be following the procurement requirement for Washoe County and 2 CFR Federal Guidelines.* 

## **FISCAL IMPACT**

Should the board accept this grant award and approve these amendments, the FY26 Juvenile Services Department, adopted budget will be increased by \$318,598.74 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
Revenue:		
IO - 12546 - 2026 Community	432100-State Grants	\$318,598.74
Corrections Partnership		
Expenditures:		
IO - 12546 - 2026 Community	710400-Payments to Other	\$63,598.74
Corrections Partnership	Agencies	

IO - 12546 - 2026 Community	710721-Outpatient	\$100,000.00
Corrections Partnership		
IO - 12546 - 2026 Community	710842-Psychiatric Evaluations	\$ 85,000.00
Corrections Partnership		
IO - 12546 - 2026 Community	710843-Drug/Alcohol Evaluations	\$ 45,000.00
Corrections Partnership		
IO - 12546 - 2026 Community	710844-Juv/Sex Offender	\$ 25,000.00
Corrections Partnership	Evaluations	

- No match required
- Indirect costs are not allowable on this grant award as no salary or wages are included in the grant budget.
- This award is a reimbursable for actual treatment and programming expenses provided by Juvenile Services during the award performance period.

#### RECOMMENDATION

It is recommended that the Board of County Commissioners accept Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$318,598.74] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the period of 7/1/25-6/30/26 and authorize Elizabeth Florez, Director of Juvenile Services to sign grant award.

#### POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: accept Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$318,598.74] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the period of 7/1/25-6/30/26 and authorize Elizabeth Florez, Director of Juvenile Services to sign grant award.