12	1	ľ	-1	
· ·	OF.			

	For	Board	Use	Only	
Date:					

### CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

1. Contract Number: 30772

Legal Entity

Contractor Name:

WASHOE, COUNTY OF/Northern

Name:

Nevada Public Health

WASHOE, COUNTY OF/Northern >

**Nevada Public Health** 

Agency Code:

Agency Name:

**HEALTH** 406

Address:

WASHOE COUNTY 1001 E. 9th Street -

Appropriation Unit: 3234-24

Is budget authority Yes City/State/Zip

**RENO. NV 89512** 

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Erin Dixon, Deputy District Health Officer

775-328-2510

Vendor No.:

T40283400 -

**NV Business ID:** Government Entity

To what State Fiscal Year(s) will the contract be charged?

2026-2027

**DHHS - PUBLIC AND BEHAVIORAL** 

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

General Funds

100.00 % -

Fees

0.00 %

Federal Funds **Highway Funds** 

0.00 % 0.00 % Bonds

Other funding

0.00 % 0.00 %

Agency Reference #:

a. Effective upon Board of

Examiner's approval?

Anticipated BOE meeting date

C 18597

APPROVED BY THE

Yes or b. other effective date: NA

Retroactive?

2. Contract start date:

08/2025 -

MEETING\_#19

If "Yes", please explain

Not Applicable

3. Termination Date:

06/30/2027

Contract term:

1 year and 333 days

4. Type of contract:

Interlocal Agreement

Contract description:

SB118 Northern NV PHT PUBLIC HEALTH

Purpose of contract:

This contract serves to allocate the State Public Health Funds from SB118 to enhance public health services per the Governor's Executive Budget approved during the 81st Legislative Session.

6. NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$2,364,160,00

### II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to the Governor's Executive Budget and based on SB118 of the 81st Legislative Session, specified entities are allocated funds for the improvement of public health.

8. Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the capacity to provide the necessary services, and the funding is specific to provide flexible public health funding for Local Health Authorities, Nevada Counties, and the Tribal Health Authority Council.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

Not Applicable

	For	Board	Use	Only	
Date:					

## CONTRACT SUMMARY

(This form must accompany all contracts submitted to the Board of Examiners (BOE) for review and approval)

### I. DESCRIPTION OF CONTRACT

1, Contract Number: 30772

Legal Entity

Contractor Name:

WASHOE, COUNTY OF/Northern

Name:

Nevada Public Health

WASHOE, COUNTY OF/Northern

**Nevada Public Health** 

Agency Code:

**HEALTH** 

Address:

**WASHOE COUNTY** 

1001 E. 9th Street

Appropriation Unit: 3234-12

Is budget authority

Agency Name:

Yes

**DHS - PUBLIC AND BEHAVIORAL** 

City/State/Zip

**RENO, NV 89512** 

available?:

If "No" please explain: Not Applicable

Contact/Phone:

Erin Dixon, Deputy District Health Officer

775-328-2510

Vendor No.:

T40283400

NV Business ID:

Government Entity

To what State Fiscal Year(s) will the contract be charged?

2026-2027

What is the source of funds that will be used to pay the contractor? Indicate the percentage of each funding source if the contractor will be paid by multiple funding sources.

Other funding

General Funds Federal Funds

100.00 %

0.00 %

Highway Funds

0.00 % 0.00 % Bonds

0.00 % 0.00 %

Agency Reference #:

C 18597

2. Contract start date:

a. Effective upon Board of

or b. other effective date:

NA

Examiner's approval?

Anticipated BOE meeting date

08/2025

Retroactive?

If "Yes", please explain

### Not Applicable

Termination Date:

06/30/2027

Contract term:

1 year and 333 days

Type of contract:

Interlocal Agreement

Contract description:

Northern NV SPHF

5. Purpose of contract:

This is a new interlocal agreement to provide ongoing support for the enhancement of public health services through the allocation of State Public Health Funds. This agreement establishes a framework for the enhancement initiatives, supporting improvements in public health programs and infrastructure, in alignment with the FY26-27 Governor's Executive Budget.

### NEW CONTRACT

The maximum amount of the contract for the term of the contract is: \$2,364,160.00

## II. JUSTIFICATION

7. What conditions require that this work be done?

Pursuant to the Governor's Executive Budget and based on SB118 of the 81st Legislative Session, specified entities are allocated funds for the improvement of public health.

Explain why State employees in your agency or other State agencies are not able to do this work:

State employees do not have the capacity to provide the necessary services, and the funding is specific to provide flexible public health funding for Local Health Authorities, Nevada Counties, and the Tribal Health Authority Council.

9. Were quotes or proposals solicited?

No

Was the solicitation (RFP) done by the Purchasing

No

Division?

a. List the names of vendors that were solicited to submit proposals (include at least three):

b. Soliciation Waiver: Not Applicable

c. Why was this contractor chosen in preference to other?

d. Last bid date:

Anticipated re-bid date:

10. a. Does the contract contain any IT components?

No

b. Is the contract part of an IT investment project over

No

\$50,000?

### III. OTHER INFORMATION

11. Is there an Indirect Cost Rate or Percentage Paid to the Contractor?

No If "Yes", please provide the Indirect Cost Rate or Percentage Paid to the Contractor

Not Applicable

12. a. Is the contractor a current employee of the State of Nevada or will the contracted services be performed by a current employee of the State of Nevada?

No

b. Was the contractor formerly employed by the State of Nevada within the last 24 months or will the contracted services be performed by someone formerly employed by the State of Nevada within the last 24 months?

Nο

c. Is the contractor employed by any of Nevada's political subdivisions or by any other government?

No If "Yes", please explain

Not Applicable

13. Has the contractor ever been engaged under contract by any State agency?

No If "Yes", specify when and for which agency and indicate if the quality of service provided to the identified agency has been verified as satisfactory:

Not Applicable

14. Is the contractor currently involved in litigation with the State of Nevada?

If "Yes", please provide details of the litigation and facts supporting approval of the contract:

Not Applicable

15. The contractor is not registered with the Nevada Secretary of State's Office because the legal entity is a: Governmental Entity

- 16. Not Applicable
- 17. Not Applicable
- 18. Not Applicable
- 19. Agency Field Contract Monitor:
- 20. Contract Status:

**Contract Approvals:** 

Approval Level User Signature Date

Budget Account Approval Istidha1 07/07/2025 13:58:48 PM

Division Approval msilzell 07/07/2025 17:45:40 PM

Department Approval msilzell 07/07/2025 17:45:43 PM

Contract Manager Approval Istidha1 07/08/2025 12:27:38 PM

Budget Analyst Approval Pending
BOE Agenda Approval Pending
BOE Final Approval Pending

	CETS#:	30772
ſ	Agency Reference #:	C 18597

### INTERLOCAL CONTRACT BETWEEN PUBLIC AGENCIES

# A Contract Between the State of Nevada Acting by and through its

Public Entity #1:	Division of Public and Behavioral Health Public Health Infrastructure and Improvement	
Address:	10375 Professional Circle	
City, State, Zip Code:	Reno, Nevada 89521	
Contact:	Mitch DeValliere, Agency Manager	
Phone:	775-684-4200	
Fax:	N/A	
Email:	DPBHPHII@health.nv.gov	

Public Entity #2:	Washoe, County of / Alternate Name: Northern Nevada Public Health
Address:	1001 E 9th Street
City, State, Zip Code:	Reno, Nevada 89512
Contact:	Erin Dixon, Deputy District Health Officer
Phone:	775-328-2510
Fax:	775-328-2500
Email:	treasteam@washoecounty.gov / edixon@nnph.org

WHEREAS, NRS 277.180 authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform; and

WHEREAS, it is deemed that the services hereinafter set forth are both necessary and in the best interests of the State of Nevada.

NOW, THEREFORE, in consideration of the aforesaid premises, the parties mutually agree as follows:

REQUIRED APPROVAL. This Contract shall not become effective until and unless approved by appropriate official
action of the governing body of each party.

## 2. **DEFINITIONS**

TERM	DEFINITION
State	The State of Nevada and any State agency identified herein, its officers, employees and immune contractors.
Contracting Entity	The public entities identified above.
Fiscal Year	The period beginning July 1st and ending June 30th of the following year.
Contract	Unless the context otherwise requires, 'Contract' means this document titled Interlocal Contract Between Public Agencies and all Attachments or Incorporated Documents.

3. CONTRACT TERM. This Contract shall be effective as noted below, unless sooner terminated by either party as specified in Section 4, Termination.

CETS#:	30772
Agency Reference #:	C 18597

- 4. TERMINATION. This Contract may be terminated by either party prior to the date set forth in Section 3, Contract Term, provided that a termination shall not be effective until 30 days after a party has served written notice upon the other party. This Contract may be terminated by mutual consent of both parties or unilaterally by either party without cause. The parties expressly agree that this Contract shall be terminated immediately if for any reason State and/or federal funding ability to satisfy this Contract is withdrawn, limited, or impaired.
- 5. NOTICE. All communications, including notices, required or permitted to be given under this Contract shall be in writing and directed to the parties at the addresses stated above. Notices may be given: (a) by delivery in person; (b) by a nationally recognized next day courier service, return receipt requested; or (c) by certified mail, return receipt requested. If specifically requested by the party to be notified, valid notice may be given by facsimile transmission or email to the address(es) such party has specified in writing.
- 6. INCORPORATED DOCUMENTS. The parties agree that this Contract, inclusive of the following Attachments, specifically describes the Scope of Work. This Contract incorporates the following Attachments in descending order of constructive precedence:

ATTACHMENT A:	SCOPE OF WORK AND DELIVERABLES
ATTACHMENT B:	STATE PUBLIC HEALTH FUNDS PRIORITIES SFY26-27
ATTACHMENT C:	STATE PUBLIC HEALTH FUNDING SFY26-27
ATTACHMENT D:	3234-DHS-DPBH-PUBLIC HEALTH IMPROVEMENTS

Any provision, term or condition of an Attachment that contradicts the terms of this Contract, or that would change the obligations of the State under this Contract, shall be void and unenforceable.

 CONSIDERATION. The parties agree that the services specified in Section 6, Incorporated Documents at a cost as noted below:

\$2,364,160.00	 per	Attachment A	
Total Contract or installments payable at:		, 2025 – June 30, 2026: , 2026 – June 30, 2027:	\$1,182,080.00 \$1,182,080.00
Return of remaining funds:		funds will be reverted tear, as outlined in Attach	to the state at the close of nment A.

Total Contract Not to Exceed: \$2,364,160.00

Any intervening end to a biennial appropriation period shall be deemed an automatic renewal (not changing the overall Contract term) or a termination as the result of legislative appropriation may require.

 ASSENT. The parties agree that the terms and conditions listed in the incorporated Attachments of this Contract are also specifically a part of this Contract and are limited only by their respective order of precedence and any limitations expressly provided.

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Agency Reference #:	C 18597

#### 9. INSPECTION & AUDIT

- A. <u>Books and Records</u>. Each party agrees to keep and maintain under general accepted accounting principles full, true and complete records, agreements, books, and document as are necessary to fully disclose to the State or United States Government, or their authorized representatives, upon audits or reviews, sufficient information to determine compliance with all State and federal regulations and statutes.
- B. Inspection & Audit. Each party agrees that the relevant books, records (written, electronic, computer related or otherwise), including but not limited to relevant accounting procedures and practices of the party, financial statements and supporting documentation, and documentation related to the work product shall be subject, at any reasonable time, to inspection, examination, review, audit, and copying at any office or location where such records may be found, with or without notice by the State Auditor, Employment Security, the Department of Administration, Budget Division, the Nevada State Attorney General's Office or its Fraud Control Units, the State Legislative Auditor, and with regard to any federal funding, the relevant federal agency, the Comptroller General, the General Accounting Office, the Office of the Inspector General, or any of their authorized representatives.
- C. Period of Retention. All books, records, reports, and statements relevant to this Contract must be retained a minimum three years and for five years if any federal funds are used in this Contract. The retention period runs from the date of termination of this Contract. Retention time shall be extended when an audit is scheduled or in progress for a period reasonably necessary to complete an audit and/or to complete any administrative and judicial litigation which may ensure.
- 10. BREACH REMEDIES. Failure of either party to perform any obligation of this Contract shall be deemed a breach. Except as otherwise provided for by law or this Contract, the rights and remedies of the parties shall not be exclusive and are in addition to any other rights and remedies provided by law or equity, including but not limited to actual damages, and to a prevailing party reasonable attorneys' fees and costs. It is specifically agreed that reasonable attorneys' fees shall not exceed \$150.00 per hour.
- 11. LIMITED LIABILITY. The parties will not waive and intend to assert available NRS Chapter 41 liability limitations in all cases. Contract liability of both parties shall not be subject to punitive damages. Actual damages for any State breach shall never exceed the amount of funds which have been appropriated for payment under this Contract, but not yet paid, for the fiscal year budget in existence at the time of the breach.
- 12. FORCE MAJEURE. Neither party shall be deemed to be in violation of this Contract if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, acts of public enemy, acts of terrorism, accidents, fires, explosions, or acts of God, including, without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the party asserting such an excuse, and the excused party is obligated to promptly perform in accordance with the terms of the Contract after the intervening cause ceases.
- 13. INDEMNIFICATION. Neither party waives any right or defense to indemnification that may exist in law or equity.
- 14. INDEPENDENT PUBLIC AGENCIES. The parties are associated with each other only for the purposes and to the extent set forth in this Contract, and in respect to performance of services pursuant to this Contract, each party is and shall be a public agency separate and distinct from the other party and, subject only to the terms of this Contract, shall have the sole right to supervise, manage, operate, control, and direct performance of the details incident to its duties under this Contract. Nothing contained in this Contract shall be deemed or constructed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for one agency whatsoever with respect to the indebtedness, liabilities, and obligations of the other agency or any other party.
- 15. WAIVER OF BREACH. Failure to declare a breach or the actual waiver of any particular breach of the Contract or its material or nonmaterial terms by either party shall not operate as a waiver by such party of any of its rights or remedies as to any other breach.
- 16. SEVERABILITY. If any provision contained in this Contract is held to be unenforceable by a court of law or equity, this Contract shall be construed as if such provision did not exist and the non-enforceability of such provision shall not be held to render any other provision or provisions of this Contract unenforceable.

CETS#:	30772
Agency Reference#:	C 18597

- 17. ASSIGNMENT. Neither party shall assign, transfer or delegate any rights, obligations or duties under this Contract without the prior written consent of the other party.
- 18. OWNERSHIP OF PROPRIETARY INFORMATION. Unless otherwise provided by law any reports, histories, studies, tests, manuals, instructions, photographs, negatives, blue prints, plans, maps, data, system designs, computer code (which is intended to be consideration under this Contract), or any other documents or drawings, prepared or in the course of preparation by either party in performance of its obligations under this Contract shall be the joint property of both parties.
- 19. PUBLIC RECORDS. Pursuant to NRS 239.010, information or documents may be open to public inspection and copying. The parties will have the duty to disclose unless a particular record is made confidential by law or a common law balancing of interests.
- CONFIDENTIALITY. Each party shall keep confidential all information, in whatever form, produced, prepared, observed
  or received by that party to the extent that such information is confidential by law or otherwise required by this Contract.
- 21. FEDERAL FUNDING. In the event, federal funds are used for payment of all or part of this Contract, the parties agree to comply with all applicable federal laws, regulations and executive orders, including, without limitation the following:
  - A. The parties certify, by signing this Contract, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any federal department or agency. This certification is made pursuant to Executive Orders 12549 and 12689 and Federal Acquisition Regulation Subpart 9.4, and any relevant program-specific regulations. This provision shall be required of every subcontractor receiving any payment in whole or in part from federal funds.
  - B. The parties and its subcontractors shall comply with all terms, conditions, and requirements of the Americans with Disabilities Act of 1990 (P.L. 101-136), 42 U.S.C. 12101, as amended, and regulations adopted thereunder, including 28 C.F.R. Section 35, inclusive, and any relevant program-specific regulations.
  - C. The parties and its subcontractors shall comply with the requirements of the Civil Rights Act of 1964 (P.L. 88-352), as amended, the Rehabilitation Act of 1973 (P.L. 93-112), as amended, and any relevant program-specific regulations, and shall not discriminate against any employee or offeror for employment because of race, national origin, creed, color, sex, religion, age, disability or handicap condition (including AIDS and AIDS-related conditions.)
  - D. Clean Air Act (42 U.S.C. 7401–7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251–1387), as amended. Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401–7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251–1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).
- 22. PROPER AUTHORITY. The parties hereto represent and warrant that the person executing this Contract on behalf of each party has full power and authority to enter into this Contract and that the parties are authorized by law to perform the services set forth in Section 6, Incorporated Documents.
- 23. GOVERNING LAW JURISDICTION. This Contract and the rights and obligations of the parties hereto shall be governed by, and construed according to, the laws of the State of Nevada. The parties consent to the exclusive jurisdiction of and venue in the Pirst Judicial District Court, Carson City, Nevada for enforcement of this Contract.
- 24. ENTIRE AGREEMENT AND MODIFICATION. This Contract and its integrated Attachment(s) constitute the entire agreement of the parties and as such are intended as a complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made in connection with the subject matter hereof. Unless an integrated Attachment to this Contract specifically displays a mutual intent to amend a particular part of this Contract, general conflicts in language between any such Attachment and this Contract shall be construed consistent with the terms of this Contract. Unless otherwise expressly authorized by the terms of this Contract, no modification or amendment to this Contract shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto, approved by the Office of the Attorney General.

CETS#:	30772		
Agency Reference #:	C 18597		

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be signed and intend to be legally bound thereby.

Signed by:			
Audra Kivers for Dena Schmidt	7/8/2025		Administrator
Public Entity #1 Authorized Signature	Date	9	Title
UmTlem	July 8,2025	Devon	Reese, Chair, District Board of Health
Public Entity #2 Authorized Signature	J Date		Title
Signature – Board of Examiners		APPR	OVED BY BOARD OF EXAMINERS
			AUC - 7 coop
		On:	AUG - 7 2025
			Date
Approved as to form by:			
Courtney Leverty		On:	July 8, 2025
Deputy Attorney General for Attorney Genera	31		Date

# ATTACHMENT A SCOPE OF WORK AND DELIVERABLES

Funding appropriation to the Division of Public and Behavioral Health of the Department of Health and Human Services for allocation to specified entities for the improvement of public health.

This interlocal contract appropriates \$2,364,160 to Northern Nevada Public Health for the following priorities and amounts.

Public Health	Anticipated benefit	Amount		
Priorities (in no order)				
SFY26 July 2025 - June				
30, 2026				
<b>Existing Core Public</b>	Priorities for State Public Health Funds for State Fiscal Year	\$1,132,080		
Health Activities	July 2025 – June 2026 has been determined by the loss of			
	federal funding for existing Core public health activities. The			
priorities will be determined upon the completion of the				
	Federal budget. Programmatic activities could include			
	(\$1,132,080):			
	HIV Surveillance and Prevention			
	Air Quality Monitoring			
	Tobacco Prevention and Control	]		
	Disease investigation			
	Informatics			
Staffing	Staffing for Back-to-School Vaccination Clinics	\$10,000		
Assessment	Divisional Assessment for Auditor	\$40,000		
Total	Total for SFY26	\$1,182,080		
SFY27 July 2026 - June				
30, 2027		ļ		
Disease Investigation	<ul> <li>Ensuring timely investigation and control.</li> </ul>	\$929,758		
	<ul> <li>Producing data analysis and reports to inform the</li> </ul>			
	community of health statistics and trends.			
Immunization	Funds will also be utilized to purchase Immunizations for	\$55,000		
	clients of NNPH			
Public Health	<ul> <li>Information Technology, which keeps data safe and</li> </ul>	\$197,322		
Organizational	***			
Competencles	Workforce Development, which focuses on hiring,			
	training, and supporting staff; and			
	Financial Management, which handles budgets,			
	funding, and keeping public health facilities running smoothly.			
	I sinostiny	\$1,182,080		

Priorities and funding amounts per priority can be modified as needed without a formal amendment as long as the overall dollar amount does not change.

An entity to which money is allocated shall:

- (a) Evaluate the public health needs of residents of the area under the jurisdiction of the entity;
- (b) Determine the level of priority of the public health needs identified pursuant to paragraph (a);
- (c) Expend the allocated money in accordance with the levels of priority identified pursuant to paragraph (b).

# **Reporting Requirements:**

Not later than 90 days after the end of Fiscal Year 2025-2026 and 2026-2027, respectively:

- (1) Prepare a report which must include, without limitation:
  - (I) A description of the process used by the entity pursuant to paragraph (a) to evaluate the public health needs of residents of the area under the jurisdiction of the entity and the public health needs identified through that process.
  - (II) A description of the process used by the entity pursuant to paragraph (b) to determine the level of priority of the public health needs identified pursuant to paragraph (a) and the levels of priority assigned to those public health needs through that process.
  - (III) A description of each expenditure of the allocated money made by the entity pursuant to paragraph (c); and
  - (IV) The unexpended balance of the allocated money at the end of the fiscal year.
- (2) Submit the report to the Director of the Legislative Counsel Bureau for transmittal to the Interim Finance Committee.

# Not later than the 15th of each month:

 Expenditure report. Submit the report by the 15<sup>th</sup> of each month for the prior month's expenditures to <u>DPBHPHII@health.nv.gov</u>

Quarterly Progress Report Due Dates (submitted on DPBH provided template):

- Q1: October 15<sup>th</sup>, 2025
- Q2: January 15<sup>th</sup>, 2026
- Q3: April 15<sup>th</sup>, 2026
- Q4: July 15<sup>th</sup>, 2026
- Q1: October 15<sup>th</sup>, 2026
- Q2: January 15<sup>th</sup>, 2027
- Q3: April 15<sup>th</sup>, 2027
- Q4/Final: July 30<sup>th</sup>, 2027

## **Disbursement of Funds**

Funds will be advanced in two disbursements:

- 1. Year One (1) Upon contract execution
- 2. Year Two (2) on July 1, 2026

### **Return of Remaining Funds**

Any remaining balance of the allocated money from the first disbursement must not be committed for expenditure after June 30, 2026, and must be reverted to the State General Fund on or before September 18, 2026. Entities are required to project remaining funds and return the funds to DPBH no later than March 15, 2026. If at the end of the project there are additional funds that need to be returned, DPBH must be notified no later than June 15, 2026, to facilitate the return of the funds.

Any remaining balance of the allocated money from the second disbursement must not be committed for expenditure after June 30, 2027, and must be reverted to the State General Fund on or before September 18, 2027. Entities are required to project remaining funds and return the funds to DPBH no later than March 15, 2027. If at the end of the project there are additional funds that need to be returned, DPBH must be notified no later than June 15, 2027, to facilitate the return of the funds.



## **ATTACHMENT B**

## STATE PUBLIC HEALTH FUNDS PRIORITIES

STATE PUBLIC HEALTH FUNDS PRIORITIES SFY26-27 NORTHERN NEVADA

PUBLIC HEALTH

PLEASE INDICATE YOUR PUBLIC HEALTH PRIORITIES (I.E., OUTREACH TO SENIOR CITIZENS, DIABETES EDUCATION, ETC.) AND THE DOLLAR AMOUNT PROPOSED FOR EACH PRIORITY LISTED.

Priorities for State Public Health Funds for State Fiscal Year July 2025 – June 2026 has been determined by the loss of federal funding for existing Core public health activities. The priorities will be determined upon the completion of the Federal budget. Programmatic activities could include (\$1,132,080):

- HIV Surveillance and Prevention
- Air Quality Monitoring
- Tobacco Prevention and Control
- Disease investigation
- Informatics

Additional specific activities include:

- Staffing for Back-to-School Vaccination Clinics (\$10,000)
- Divisional Assessment for Auditor (\$40,000)

Priorities for State Public Health Funds for State Fiscal Year July 2026 – June 2027 will focus primarily on staffing to meet Disease Investigation needs in our community (\$889,758). Funds will also be utilized to purchase Immunizations for clients of NNPH (\$55,000). The remaining funds will support public health organizational competencies (\$188,952).

HOW DID YOU CHOOSE THE PRIORITIES FOR YOUR COUNTY/HEALTH DISTRICT? (I.E., COUNTY HEALTH ASSESSMENT, NEEDS ASSESSMENT HEALTH REPORTS)

NNPH Priorities are determined through an extensive process that includes alignment with Foundational Public Health Priorities, the Essentials of Public Health, and the Public Health Accreditation process.

The NNPH <u>Strategic Plan</u> is developed as a result of this process and is the mechanism for reporting progress and success. The Plan is developed by staff and approved by the District Board of Health, with reporting occurring quarterly.



# CHECK THE APPROPRIATE BOX FOR THE FOUNDATIONAL PUBLIC HEALTH SERVICES YOU WILL ADDRESS WITH THE FUNDS: SEE PAGE TWO FOR DESCRIPTIONS

Foundational Areas	
☑ Communicable Disease Control	
⊠Chronic Disease and Injury Prevention	
□Environmental Public Health	
□Maternal, Child, and Family Health	
☐ Access to and Linkage with Clinical Care	
Foundational Capabilities	
☑Assessment and Surveillance	v
□Community Partnership Development	
□Equity	
⊠Organizational Competencies	
□Emergency Preparedness and Response	
□Communications	
□Other	

Please find the descriptions of Foundational Public Health Services below

### **Foundational Areas**

- Communicable Disease Control Fact Sheet
- Chronic Disease and Injury Prevention Fact Sheet
- Environmental Public Health Fact Sheet
- Maternal, Child, & Family Health Fact Sheet
- Access to & Linkage with Clinical Care Fact Sheet

# Foundational Capabilities

- Assessment and Surveillance Fact Sheet
- Community Partnership Development Fact Sheet
- Organizational Competencies Fact Sheet
- Policy Development & Support Fact Sheet



- Accountability & Performance Management Fact Sheet
- Emergency Preparedness & Response Fact Sheet
- Communications Fact Sheet



# ATTACHMENT C STATE PUBLIC HEALTH FUNDING SFY26-27

By Jurisdiction		SFV26-27 Total Allocation for Biennium				SFY26 Allocation	SFY27 Allocation
Central Nevada Health District	1.3%	\$ 192,088.00				\$ 95,044.00	\$ 96,044.00
Porthern Nevada Public Health	16.0%	\$ 2,364,160.00				\$ 1,182,080.00	\$ 1,182,080.00
outhers Nevada Health District	73.0%	\$ 10,786,480.00				\$ 5,393,240.00	\$ 5,393,240.00
Division of Public and Behavioral Health	9.7%	\$ 1,433,272.00				5 716,636.00	\$ 716,636.00
Tribal Health Authority Council		\$ 224,000.00				\$ 112,000.00	\$ 112,000.00
		\$ 15,000,000.00				\$ 7,500,000.00	\$ 7,500,000.00
DP8H Breakdown by County	Pagulation*	% of State Population	% of DPBH allocation		SFY26-27 Total Allocation for Blennium	SFY26 Allocation	SFY27 Affocation
Carson City	60,266		18.0%			\$	\$
Storey County	4,457	0.1%	1.3%	\$ 19,897.83	\$ 19,040.06	\$ 9.520.03	\$ 9,520.03
Douglas County	55,797	1.7%	16.6%	\$ 236,751.34		\$ 119,180.88	\$ 119,180.88
Lyon County	65,116	2.0%	19.4%	\$ 271,719.74	\$ 278,172.02	\$ 139,086.01	\$ 139,086.01
Lander County	6,25	0.29	1.9%	\$ 27,678.07	\$ 26,721.02	\$ 13,360.51	\$ 13,360,51
Humboldt County	17,80	0.5%	5.3%	\$ 80,548.67	\$ 76,044.91	\$ 38,022.45	\$ 38,022.45
Elko County	57,98	1.8%	17.3%	\$ 253,480.44	\$ 247,725.87	\$ 123,862.93	\$ 123,862,93
White Pine County	10,20	9 8.3X	3.0%	\$ 44,951.02	\$ 43,612.29	\$ 21,806.15	\$ 21,806.15
Uncoln County	4,73	0.19	1.4%	\$ 22,342.92	\$ 20,205.30	\$ 10,103.15	\$ 10,103.15
Nye County	51,80	2 1.69	15.4%	\$ 230,728.50	\$ 221,295.34	\$ 110,647.67	\$ 110,647.67
Esmaralda County	1,08	6 0.09	0.3%	\$ 4,800.29	\$ 4,639.33	\$ 2,319.67	\$ 2,319.67
Nevada Total	3,282,91	1 10.29	6 100.0%	\$ 1,455,000.00	-	\$ 716,636.00	\$ 716,636.00

Population data is from the State of Nevada Department of Taxation:

Nevada Population 2024

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Attachment D

DHS-DPBH - PUBLIC HEALTH IMPROVEMENTS 101-3234

PERCENT CHANGE: TOTAL POSITIONS:	OPERATING TOTAL EXPENDITURES:	RESOURCES: APPROPRIATION CONTROL FEDERAL FUNDS FROM PREVIOUS YEAR FEDERAL FUNDS TO NEW YEAR PUBLIC HEALTH INFRASTRUCTURE TRANSFER IN FED ARPA  TOTAL RESOURCES: EXPENDITURES: PERSONNEL SERVICES OPERATING PUBLIC HEALTH INFRASTRUCTURE ARPA BCLC ARPA WORKFORCE SCHOLARSHIPS ARPA PUBLIC HEALTH SYSTEM SBIIS PUBLIC HEALTH INFORMATION SERVICES DIVISION COST ALLOCATION	SUMMARY
0.00	4 455 098	238,322 1,492,835 1,492,835 201,862 2,517,081 0	20232024 ACTUAL
852.18% 0.00	42 420 441	15,000,000 4,517,919 0 7,\$46,011 15,056,511 42,420,441 499,821 0 7,346,190 661,002 5,292,439 13,620,989 15,000,000 0	202*2025 WORK PROGRAM
-36.05% 3.00	27 127 341	15,000,000 0 0 5,180,513 6,946,828 27,127,341 377,860 377,860 377,860 357 4,799,403 121,091 886,606 5,939,131 15,000,000 1,594	2025-2026 AGENCY REOUEST
-70.15% 4.00	12 662 360	7,500,000 0 0 0 0 5,162,360 0 1 12,662,360 0 1 1483,655 7 483,655 7 335 4,675,248 0 0 0 0 0 0 0 0 0 0 0 0 0	2025-2026 GOVERNOR RECOMMENDS
<b>-80.900</b> % 3.00	s 180 513	5,180,513 5,180,513 0 5,180,513 385,475 385,475 0 0 0 0 1,369 32,005	2026-2027 AGENCY REQUEST
06 -0.31% 00 4.00	3 12 623 482	5 490,439 57 490,439 60 0 13 12,623,482 60 0 13 12,623,482 60 0 13 12,623,482 60 0 13 4.588,578 60 0 60 0 7,590,000 69 2,734 69 2,734	2026-2027 GOVERNOR RECOMMENDS