WASHOE COUNTY

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STAFF REPORT
BOARD MEETING DATE: May 21, 2019

DATE: April 29, 2019

TO: Board of County Commissioners

FROM: Bojana Vujeva, Management Analyst
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THROUGH: Dave Solaro, Assistant County Manager

SUBJECT: Recommendation to approve Commission District Special Fund disbursement in the amount of [$17,323] for Fiscal Year 2018-2019; District 4 Commissioner Vaughn Hartung recommends a [$17,323] grant to the Washoe County Sheriff's Office to support the Special Weapons And Tactics Team (S.W.A.T.); approve Resolution necessary for the same; and direct the Comptroller's Office to make the necessary cross-functional budget appropriation transfers of funds. (Commission District 4)

SUMMARY

This item requests the Board to approve a resolution and transfer district funds in the [total amount of $17,323] for Commission District 4.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

May 22, 2018: the Board of County Commissioners approved the 18-19 Fiscal year budget with special district funds allocated per Commission District in the amount of $20,000.

Thus far in FY 2018-19 the following District Funds for District 4 were approved:

- A [$1,500] grant to the Knights of Columbus Ponderosa Charities to support Matthew Cummings' Eagle Scout Project.
- A [$1,177] grant to the Children's Cabinet to support the Art of the Childhood event.

BACKGROUND

Modification of guidelines and adoption of resolution for County Commission District Special Funding on February 10, 2015 created Commission District Special Funds for each Commission District. On May 22, 2018 the Board of County Commissioners approved the 18-19 Fiscal year budget with special district funds allocated per Commission District in the amount of $20,000. The monies appropriated are to support needs for all Washoe County residents.

AGENDA ITEM # _____

Funds appropriated through the Commission District Special Funds must provide substantial benefit to the inhabitants of the County. The recipient must be a non-profit organization, created for religious, charitable or educational purposes, or a government entity. Funds shall not provide any personal or private benefit for the Commissioners, directly or indirectly benefit any campaign efforts by a commissioner, violate Ethics in Government law, or be used to purchase tickets to special events.

Commissioner Hartung has elected to support the following organization in fiscal year 2018-19:

- [$17,323] to the Washoe County Sheriff's Office to support the SWAT Team. The SWAT Team is a corps of highly-trained personnel used in support of operations throughout the Sheriff's Office. SWAT personnel routinely respond to situations such as barricaded subjects, entry into high risk locations, and other situations that require such tactical support. The SWAT Team has been deployed to remote locations within Nevada to assist various other agencies, Federal as well as local. The Team members utilize a variety of new technology and weapons for the varied tactical encounters they face. SWAT conducts local and regional demonstrations of personnel and equipment regularly in addition to training twice a month.

FISCAL IMPACT

Funds have been included in the FY 2018-2019 approved budget under Commission District Constituent cost centers: District 4 – 100104/710400. This action requests approval and distribution of a [total of $17,323] as outlined.

Cross-functional appropriation transfers are required as follows:

Sheriff's Office

Description	Cost Object- G/L Account	Amount Increase/<Decrease>
District 4 Special Funding	100104-710400	<$17,323>
District 4-Transfer to Sheriff's Office	100104- 818000	$17,323
Sheriff's Office Equipment/Non Capital-Transfer from General Fund	150620-818000	$17,323
SO Detectives Ops-Equip Non Capital	150620-711504	$17,323

RECOMMENDATION

Approve Commission District Special Fund disbursement in the amount of [$17,323] for Fiscal Year 2018-2019; District 4 Commissioner Vaughn Hartung recommends a [$17,323] grant to the Washoe County Sheriff's Office to support the Special Weapons And Tactics Team (S.W.A.T.); approve Resolution necessary for the same; and direct the Comptroller's Office to make the necessary cross-functional budget appropriation transfers of funds.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "*Move to approve Commission District Special Fund disbursement in the amount of [$17,323] for Fiscal Year 2018-2019;*

District 4 Commissioner Vaughn Hartung recommends a [$17,323] grant to the Washoe County Sheriff's Office to support the Special Weapons And Tactics Team (S.W.A.T.); approve Resolution necessary for the same; and direct the Comptroller's Office to make the necessary cross-functional budget appropriation transfers of funds."