



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: May 28, 2019

DATE: Friday, May 24, 2019

TO: Board of County Commissioners

FROM: Russ Pedersen, Captain Administration
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THROUGH: Sheriff Darin Balaam

SUBJECT: Recommendation to approve the Interlocal Agreement Between Washoe County on Behalf of the Washoe County Sheriff's Office and the Truckee Meadows Fire Protection District for Dispatch Services for the period of July 1, 2019 through June 30, 2022, with an option to extend one additional year in an amount not to exceed [\$875,000.00] per fiscal year. (All Commission Districts)

SUMMARY

This staff report asks that the Board approve a three-year Interlocal Agreement with an option to extend one additional year between Washoe County on behalf of the Washoe County Sheriff's Office and the Truckee Meadows Fire Protection District for dispatch services in an amount not to exceed \$875,000.00 per fiscal year.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability and Unified Team/Employee Engagement

PREVIOUS ACTION

March 25, 2014 – Truckee Meadows Fire Protection District Board of Fire Commissioners and Washoe County Board of Commissioners approved a similar Interlocal Agreement for Dispatch Services for FY's 14/15-15/16.

April 19, 2016 & June 28, 2016 - Truckee Meadows Fire Protection District Board of Fire Commissioners & Washoe County Commissioners approved the two-year Interlocal Agreement between Washoe County for and on behalf of the Washoe County Sheriff's Office and the Truckee Meadows Fire Protection District for dispatch services in an amount not to exceed \$675,000 for fiscal year 16/17 and \$825,000 for fiscal year 17/18.

AGENDA ITEM # _____

BACKGROUND

The Washoe County Sheriff's Office has been providing dispatch services for Truckee Meadows Fire Protection District since July 1, 2012. Both the Board of County Commissioners and the Truckee Meadows Fire Protection Board have approved previous Interlocal Agreements to provide dispatch services.

FISCAL IMPACT

The cost of the Dispatch Agreement has been included in the TMFPD budget. The Washoe County Sheriff's Office will receive \$875,000 for FY 19/20, FY 20/21, and FY 21/22. Reimbursement received will be deposited to account 150820-460162 (Communications – Services to Other Agencies). The price paid under the contract shall be determined when the term of the contract is extended. This is to ensure that the cost paid under the contract is appropriate for services rendered.”

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the Interlocal Agreement Between Washoe County on Behalf of the Washoe County Sheriff's Office and the Truckee Meadows Fire Protection District for Dispatch Services for the period of July 1, 2019 through June 30, 2022, with an option to extend one additional year in an amount not to exceed [\$875,000.00] per fiscal year.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: “Move to approve the Interlocal Agreement Between Washoe County on Behalf of the Washoe County Sheriff's Office and the Truckee Meadows Fire Protection District for Dispatch Services for the period of July 1, 2019 through June 30, 2022, with an option to extend one additional year in an amount not to exceed [\$875,000.00] per fiscal year.”