



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: November 10, 2020

DATE: October 9, 2020

TO: Board of County Commissioners

FROM: Nancy Kerns Cummins, Fiscal Compliance Officer, 775-328-2419, nkcummins@washoecounty.us

THROUGH: Anna Heenan, Administrative Health Services Officer, 775-328-2417, aheenan@washoecounty.us

SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$107,047.00] in both revenue and expense to the Assistant Secretary for Preparedness and Response (ASPR) Public Health Preparedness Program retroactive to January 1, 2020 through June 30, 2021 and direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

On June 26, 2020 the Board approved a budget amendment totaling an increase of \$34,325.00 in both revenue and expense to the FY20 Public Health/Hospital Preparedness COVID-19 response grant retroactive to January 20, 2020 through June 20, 2021.

BACKGROUND

This amendment supports the Epidemiology and Public Health Preparedness (EPHP) Division's on-going activities in the Public Health Preparedness Program to improve and maintain healthcare worker readiness for COVID-19 and future pathogen disease outbreaks. These funds support the Inter-Hospital Coordinating Council (IHCC), specifically focusing on healthcare worker safety. The IHCC leadership will determine specifically what PPE will be purchased with these funds, based on supply levels.

The District Board of Health accepted this amendment at their October 22, 2020 meeting.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: Assistant Secretary for Preparedness and Response (ASPR) Public Health Preparedness Program

Scope of the Project: Provides funding to improve and maintain healthcare worker readiness for COVID-19 and future disease outbreaks.

Benefit to Washoe County Residents: Protect public health of residents by preventing the spread of disease.

On-Going Program Support: This is one-time funding.

Award Amount: \$118,073.00 (11,026.00 indirect) Amendment #2

Grant Period: January 1, 2020 through June 30, 2021

Funding Source: Assistant Secretary for Preparedness & Response (ASPR)

Pass Through Entity: State of Nevada, Department of Health and Human Services

CFDA Number: 93.889

Grant ID Number: HD 17660-2

Match Amount and Type: None

Sub-Awards and Contracts: n/a

FISCAL IMPACT

Funding was not included in the adopted FY21 budget; therefore, a budget amendment in the amount of [\$107,047.00] is necessary. No amendment is needed for the indirect revenue.

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase</u>
2002-IO-11699- 431100	Federal Grants	\$ 107,047.00
2002-IO-11699- 710300	Operating Supplies	\$ 107,047.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$107,047.00] in both revenue and expense to the Assistant Secretary for Preparedness and Response (ASPR) Public Health Preparedness Program retroactive to January 1, 2020 through June 30, 2021 and direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$107,047.00] in both revenue and expense to the Assistant Secretary for Preparedness and Response (ASPR) Public Health Preparedness Program retroactive to January 1, 2020 through June 30, 2021 and direct the Comptroller's office to make the appropriate budget amendments."