



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: April 24, 2018

DATE: Wednesday, April 18, 2018

TO: Board of County Commissioners

FROM: Tim O'Connor, Patrol Captain
(775) 328-23354 TOconnor@washoecounty.us

THROUGH: Sheriff Chuck Allen

Pamela Mann, Purchasing and Contracts Manager
775-328-2563, pmann@washoecounty.us

SUBJECT: Recommendation to approve the direct grant award from the State of Nevada Department of Transportation (NDOT) [\$258,307.00 with a County match of \$13,595.00 required; Sheriff forfeiture funds to be used] to purchase new law enforcement citation devices necessary for the transition to the state sponsored crash and citation software for the retroactive grant period of 2/20/18 through 9/30/18 and if approved, direct Comptroller's Office to make necessary budget amendments and if approved, authorize the purchase of the law enforcement citation devices through a Joinder with the Nevada Department of Public Safety contract #17327 awarded to Tyler Technologies, Inc. at 5519 53rd Street, Lubbock TX 79414 as per the state RFP #1818. (All Commission Districts)

SUMMARY

The Nevada Department of Transportation awarded the Washoe County Sheriff's Office \$258,307.00 to purchase new devices for the necessary transition to the state sponsored crash and citation software program. This will produce data for the state that will be complete and robust for decision making.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

N/A

AGENDA ITEM # _____

BACKGROUND

The Washoe County Sheriff's Office – Patrol Division is responsible for all law enforcement duties within the unincorporated area of Washoe County. The State of Nevada is sponsoring a state wide crash and citation software program to assist with the sharing of information. This grant funding will be utilized to purchase new law enforcement citation devices necessary for the transition to the state sponsored crash and citation software.

The law enforcement citation devices are available at a negotiated rate via a Joinder Contract #17327 established between the Nevada Department of Transportation and awarded to Tyler Technologies, Inc. at 5519 53rd Street, Lubbock TX 79414 as per the state RFP #1818. Pursuant to *NRS 332.195 Joinder or mutual use of contracts by governmental entities*, Washoe County may join or use the contracts of the State of Nevada or another state with the authorization of the contracting vendor. Tyler Technologies has affirmed willingness to performance under this Joinder. Reason for retroactive submittal: Item was submitted to first available BCC meeting once all paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: WCSO Citation Device Upgrade

Scope of the Project: This funding will be utilized to purchase new law enforcement citation devices necessary for the transition to the state sponsored crash and citation software.

Benefit to Washoe County Residents: This will produce data for the state that will be complete and robust for decision making and enhance law enforcement information sharing.

On-Going Program Support: None.

Award Amount: \$258,307.00

Grant Period: 2/20/2018-9/30/18

Funding Source: Federal Highway Administration

Pass through From: Nevada Department of Transportation

CFDA Number: 20.205

Grant ID Number: N/A

Match Amount and Type: \$13,595.00 cash match required. Sheriff will utilize federal forfeiture funds IO 10065 for match.

Sub-Awards and Contracts: The law enforcement citation devices are available at a negotiated rate via a Joinder Agreement #17327 established between the Nevada Department of Transportation and awarded to Tyler Technologies, Inc. at 5519 53rd Street, Lubbock TX 79414 as per the state RFP #1818.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY18 adopted budget will be increased by \$258,307.00 in both revenues and expenditures in the following accounts:

Increase Revenues

11477 – 431100	(NVDOT Federal Grants)	\$258,307.00
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Increase Expenditures

11477 – 711504	(NVDOT equipment non capital)	\$258,307.00
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This is reimbursement based funding.

- 5% cash match required totaling \$13,595.00
 - Forfeiture funds will be used for the match. IO 10065-711504
- Reimbursement
 - Upfront cash from General funds

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the direct grant award from the State of Nevada Department of Transportation (NDOT) [\$258,307.00 with a County match of \$13,595.00 required; Sheriff forfeiture funds to be used] to purchase new law enforcement citation devices necessary for the transition to the state sponsored crash and citation software for the retroactive grant period of 2/20/18 through 9/30/18 and if approved, direct Comptroller’s Office to make necessary budget amendments and if approved, authorize the purchase of the law enforcement citation devices through a Joinder with the Nevada Department of Public Safety contract #17327 awarded to Tyler Technologies, Inc. at 5519 53rd Street, Lubbock TX 79414 as per the state RFP #1818.

POSSIBLE MOTION

Should the board agree with staff’s recommendation, a possible motion would be: Move to approve the direct grant award from the State of Nevada Department of Transportation (NDOT) [\$258,307.00 with a County match of \$13,595.00 required; Sheriff forfeiture funds to be used] to purchase new law enforcement citation devices necessary for the transition to the state sponsored crash and citation software for the retroactive grant period of 2/20/18 through 9/30/18 and if approved, direct Comptroller’s Office to make necessary budget amendments and if approved, authorize the purchase of the law enforcement citation devices through a Joinder with the Nevada Department of Public Safety contract #17327 awarded to Tyler Technologies, Inc. at 5519 53rd Street, Lubbock TX 79414 as per the state RFP #1818.