



WASHOE COUNTY

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STAFF REPORT
BOARD MEETING DATE: *August 17, 2021*

DATE: July 27, 2021
TO: Board of County Commissioners
FROM: Amber Howell, Director, Human Services Agency
775-785-8600, ahowell@washoecounty.us
THROUGH: Kate Thomas, Assistant County Manager
SUBJECT: Recommendation to: (1) acknowledge and accept various items donated totaling an estimated market value of [\$3,461.50]; (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$800.00] retroactive for the period May 21, 2021 through June 30, 2021; and direct the Comptroller's Office to make the necessary budget amendments. Human Services Agency. (All Commission Districts.) FOR POSSIBLE ACTION

SUMMARY

The Washoe County Human Services Agency receives donations throughout the year from the community that are used to benefit children in care and families who are clients.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board routinely accepts donations for the Washoe County Human Services Agency.

BACKGROUND

The donors listed under General Donations generously gave these funds to the Washoe County Human Services Agency to be used for miscellaneous needs for the children in care at the Kids Kottage emergency shelters and families who are clients of the Washoe County Human Services Agency.

In December 1993, a Resolution Establishing a Program for the use of Donated Juror Fees was approved by the Board of County Commissioners. This program enabled jurors to donate their fees (grand juror and trial juror) to Child Protective Services (the agency which provides protective services as defined in NRS 432B.030). The resolution states that the money must be used only for a program or activity which is designed to prevent the abuse or neglect of a child or to benefit an abused or neglected child (as defined in NRS 432B.020).

AGENDA ITEM # _____

The following donated items have been received the time period of May 21, 2021 through June 30, 2021 and will need to be retroactively accepted:

- Clothes, Shoes, Toys, Books and Newborn Kits donated to children in care from various donors – estimated market value of \$3,011.50
- Blankets donated to children in care from various donors – estimated market value of \$50.00
- Halloween Costumes donated to children in care – estimated market value of \$200.00
- Disney Movies donated to children in care – estimated market value \$200.00

The following donations have been received for the time period of May 21, 2021 through June 30, 2021; and will need to be retroactively accepted in order to have the budget amended.

Total Juror Donations **\$800.00**

FISCAL IMPACT

Should the Board accept these donations, the Human Services Agency Child Protective Services Fund (228) FY22 adopted budget will need to be amended by \$800.00 in the following revenue and expenditure accounts.

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO-20224 -484190	Juror Donations Revenue	\$ 800.00
	Total Revenue	\$ 800.00
IO-20224 -710712	Family Preservation	\$ 800.00
	Total Expenditures	\$ 800.00

RECOMMENDATION

Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$3,461.50]; (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$800.00] retroactive for the period May 21, 2021 through June 30, 2021; and direct the Comptroller’s Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to: (1) acknowledge various items donated totaling an estimated market value of [\$3,461.50]; (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$800.00] retroactive for the period May 21, 2021 through June 30, 2021; and direct the Comptroller’s Office to make the necessary budget amendments.”