

	HDM meals delivered	HDM unduplicated clients	Congregate meals served	Congregate unduplicated clients	Homemaker Waitlist	Rep Waitlist	Homemaker Clients
Jul-23	24,895	1038	6945	874	270	34	
Aug-23	29,639	1060	9514	932	327	36	
Sep-23	25,986	1049	8626	950	294	0	
Oct-23	29,473	1062	10119	1021	288	0	218
Nov-23	27,805	1040	9337	1055	231	0	248
Dec-23	26,143	1051	9250	991	188	0	258
Jan-24	31,682	1086	10059	1030	131	0	311
Feb-24	27,122	1085	7278	1022	107	0	300
Mar-24	27,486	1118	10186	1079	110	0	317
Apr-24	31,901	1130	9397	1074	99	0	327
May-24	29,948	1108	9767	1166	112	1	325
Jun-24	28,036	1,134	8,297	1,087	116	1	325
Jul-24	35,013	1,161	8,679	1,148	157	10	326
Aug-24	31,079	1,126	8,759	1,140	171	15	331
Sep-24	30,240	1,151	7,497	1,058	186	15	328
Oct-24	33,479	1,150	7,408	956	189	21	335
Nov-24	31,270	1,164	6,646	935	197	18	337
Dec-24	32,745	1,140	7,531	923	214	16	347
Jan-25	32,047	1,158	6,436	832	247	17	338
Feb-25	29,596	1,150	6,774	730	258	18	328
Mar-25	31,961	1,156	7,355	757	289	21	327
Apr-25	33,968	1,161	7,003	750	265	2	340
May-25	30,648	1,170	8,180	894	281	1	331
Jun-25	34,044	1,266	7,925	966	290	0	326
Jul-25							
Aug-25							
Sep-25							
Oct-25							
Nov-25							
Dec-25							
Jan-26							

Feb-26							
Mar-26							
Apr-26							
May-26							
Jun-26							

\*Numbers reported to WCSAB are not finalized

Total Homemaker/REP Clients include the pending/per

Total # of Referrals for HMKR/REP Services							
	HMKR ONLY	BOTH HMKR/REP	REP ONLY	CM ONLY	OTHER/I&R	PEARLs	MEDICATION MANAGEMENT
Jul-23	39	4	1	0	4		
Aug-23	64	1	2	0	4		
Sep-23	38	1	1	0	6		
Oct-23	47	3	7	0	9		
Nov-23	55	10	7	0	0		
Dec-23	36	3	10	0	0		
Jan-24	31	4	7	0	0		
Feb-24	33	4	6	0	0		
Mar-24	48	2	8	0	3		
Apr-24	46	5	5	0	5		
May-24	67	5	5	1	0		
Jun-24	49	1	7	0	0		
Jul-24	41	7	6	0	3		
Aug-24	48	7	7	0	6		
Sep-24	36	4	9	0	1	25	
Oct-24	32	5	5	0	0	9	
Nov-24	22	0	2	0	3	6	
Dec-24	32	6	5	0	0	0	
Jan-25	61	3	5	0	6	5	
Feb-25	50	2	5	0	0	5	
Mar-25	34	1	3	0	1	5	

Apr-25	56	4	4	0	0	18	
May-25	44	3	3	0	2	10	
Jun-25	39	3	2	1	1		
Jul-25							
Aug-25							
Sep-25							
Oct-25							




Abby

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# SAB - WC HSA - SENIOR SERVICES STATS

	HDM meals delivered	HDM unduplicated clients	Congregate meals served	Congregate unduplicated clients	Homemaker Waitlist	Rep Waitlist	Homemaker Clients	Rep Clients	PEARLs
Jul-25	34,165	1,169	7,849	994			315	75	16
Aug-25	30,125	1,167	8,006	999			315	76	12
Sep-25	35,472	1,212	7,967	1,002	301	0	303	74	17
Oct-25	33,971	1,226	8,230	995	342	3	307	73	18
Nov-25	31,538	1,273	7,307	919	348	1	308	74	17
Dec-25	38,906	1,313	8,216	955	311	0	305	73	18
Jan-26	34,044	1,262	7,925	966	300	0	304	76	17
Feb-26	32,471	1,259	8,167	951	297	0	304	77	19
Mar-26	37,482	1,280	9,360	1,034	283	0	288	74	21
Apr-26					302	0	265	78	21
May-26									
Jun-26									

## Total # of Referrals for HMKR/REP Services

	HMKR ONLY	BOTH HMKR/REP	REP ONLY	CM ONLY	OTHER/I&R	PEARLs
Jul-25	65	4	9	0	3	1
Aug-25	47	2	3	0	3	0
Sep-25	47	5	3	0	5	4
Oct-25	56	6	6	0	4	8
Nov-25	47	4	5	0	0	2
Dec-25	61	1	3	0	0	7
Jan-26	48	3	5	0	0	8
Feb-26	39	3	2	0	0	7
Mar-26	32	1	6	0	0	10
Apr-26	59	6	3	1	0	4
May-26						
Jun-26						

Dec. Revised/Data Errors in yellow

HDM Report to Include	Funding
	Medicaid
	Title 3 - C2
	WC Indigent
Congregate Report to Include	Funding
	C1 Grab-And-Go
(choose HDM Service)	C2 Grab-And-Go
	Donation
	Title 3 - C1
	Unclaimed
	Unclaimed MTL
	Under 60 - PP
	WCSD Gerlach
	Private Pay

NO MORE TO LIFE WHEN PULLING NUMBERS

More to Life and Tribal meals

HMKR and REP	#'s for current caseload includes the Pending
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