



# Washoe County Library System Annual Report FY 2016-2017



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## STRATEGIC PLAN FY 2018-20

WASHOE COUNTY LIBRARY SYSTEM [washoecountylibrary.us](http://washoecountylibrary.us)



**Our Mission** is to connect people with information, ideas and experiences to support an enriched and engaged community, one person at a time.

**Our Vision** is that all Washoe County residents benefit from the Library's support of literacy and self-education.

- Washoe County Library is a Community Hub
- Washoe County Library Grows Young Readers
- Washoe County Library Provides Opportunities to Express Creativity
- Washoe County Library Wants Residents to Know Their Community

<p>Washoe County Library System Provides:</p> <ul style="list-style-type: none"><li>• Opportunities for Connection</li><li>• Welcoming &amp; well-maintained spaces</li><li>• A welcoming and safe environment</li><li>• Meeting room space with relevant equipment &amp; resources</li><li>• Dynamic spaces to maximize community access</li></ul>	<p>Washoe County Library System:</p> <ul style="list-style-type: none"><li>• Provides collections to support young readers</li><li>• Encourages family support of early literacy</li><li>• Builds a bridge to education from birth to school</li><li>• Instills a love of reading &amp; learning</li></ul>	<p>Washoe County Library System:</p> <ul style="list-style-type: none"><li>• Provides access to creative experiences</li><li>• Provides opportunities to experience 21st century skills</li></ul>	<p>Washoe County Library System:</p> <ul style="list-style-type: none"><li>• Is dedicated to growing a well-educated community</li><li>• Is a trusted source for local information</li></ul>
<p>Community Hub</p> 	<p>Growing Young Readers</p> 	<p>Express Creativity</p> 	<p>Know Your Community</p> 

## Facilities/Community Hub

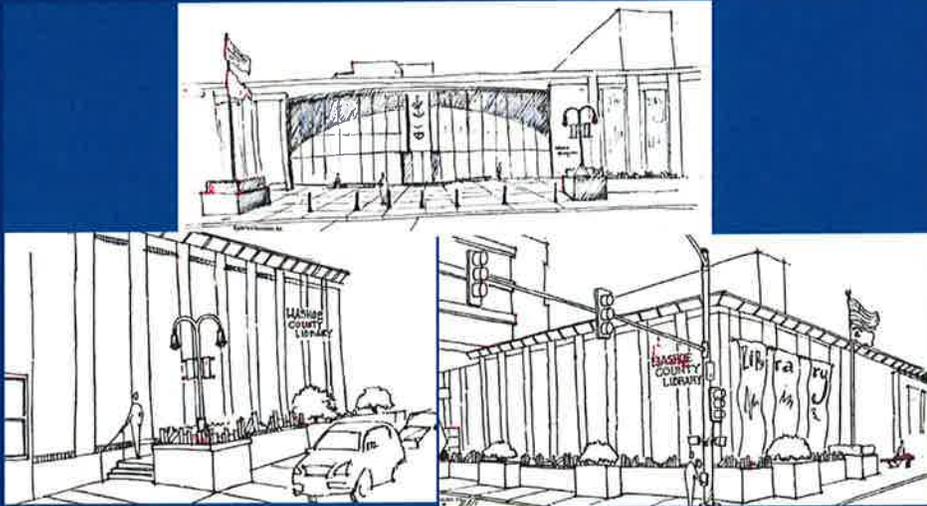
- Renovation of North Valleys Library
- Negotiation of Tacchino Trust (\$900,000) for renovation of Downtown Reno, Sparks, and Northwest Libraries
- Washoe County match funding for Tacchino Trust renovations (Total Project \$3.1 million)
- Sierra View Library: seven day service
- Libraries close consistently at 6pm
- Duncan-Traner Library: five day service



# North Valleys Renovation



# Downtown Reno Library Renovations



## Children's Services/Grow Young Readers

- Children's Library Cards are Fine Free
- Washoe County School District Library Cards
- Increased after school hours at Verdi (three days a week from one day a week)
- Increased Support of Partnership Collections (\$2,000 at each location)
- Youth Staff trained by Children's Cabinet
- Launched I'm Ready for K service
- Launched Give the Gift of Reading Fundraiser (raised \$30,000 in its inaugural year)



## Maker Services/Express Creativity

- Allocating Funding for Maker Services \$30,000 (\$15,000 for maintenance/\$15,000 for innovation)
- LSTA Grant for Digital Makerspace Submitted (\$100,000)
- New Ideaboxes
- Makers Unite Roundtable at Reno Mini-Maker Faire



# Technology

- Sustained and enhanced Coding Camps
- Increased Technology Budget  
  - \$58,000 to \$155,000
- Awarded Automated Materials Handler Grant \$96,000
- Implementation of RFID
- Launched Chromebook project (Chromebook lab at every library)



# Operational

- Launched Discover and Go Partnerships with Nevada Museum of Art, Terry Lee Wells Discovery Center Museum, and the Fleischman Planetarium (Get in free with a pass using your library card)
- Hosted Nevada Humanities Lit Crawl (kick-off brunch)
- Hosted Holland Project High and Dry art project
- Hosted Riverwalk Dine in the District
- Hosting TedX LiveStream
- Nominated for IMLS National Medal for Libraries (Rep. Amodei)



## Operational

- Hosted Helene Berr Exhibit
- Held Customer Service Training
- All Staff attended NLA/MPLA conference in South Lake Tahoe
- NLA/ALA memberships offered to library staff
- Enhanced Holocaust Collection



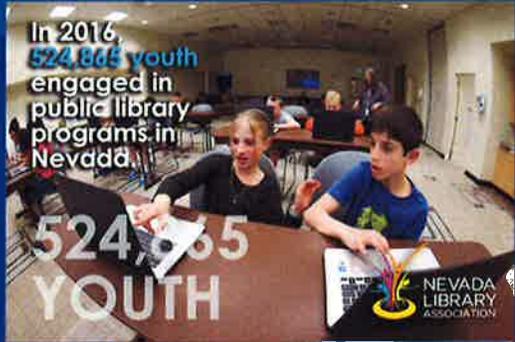
## Operational

- 2018-2021 Technology Plan
- 2018-2020 Strategic Plan
- Child Internet Protection Act Compliant
- Increased Collection Development Budget
  - FY 12-13 \$530,450
  - FY 13-14 \$636,000
  - FY 14-15 \$645,320
  - FY 15-16 \$860,320
  - FY 16-17 \$884,720
  - FY 17-18 \$934,720
- Budget almost doubled since Recession, but still short of 10% expenditure goal



# Operational

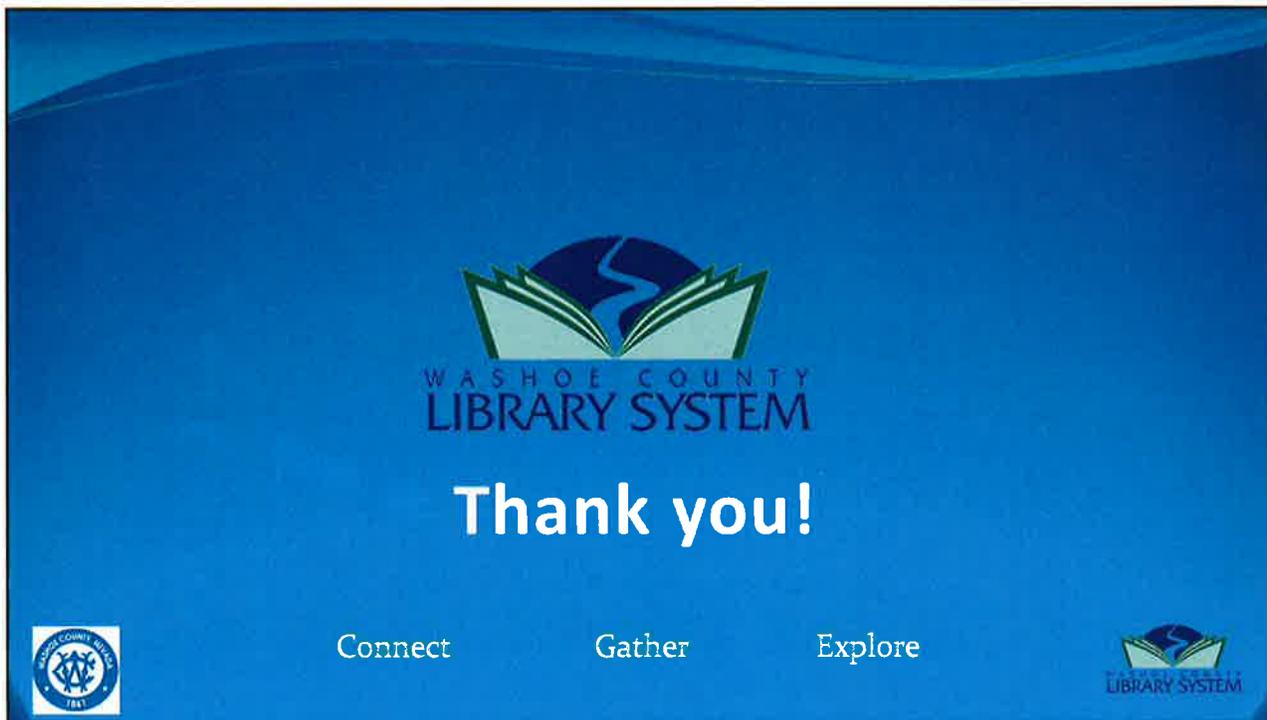
- Library Director Elected to United Way of Northern Nevada and Sierras Board
- Library Director Elected to Nevada Library Association Presidency for 2019 (President-Elect in 2018)
- Staff Participated in Library Legislative Day and initiatives. Effort resulted in \$500,000 more funding for libraries across Nevada.
- WCLS Staff Chaired NLA/MPLA Conference, Preconference, and Presented at NLA/MPLAWCLS.
- WCLS Staff Coordinated and Presented at Nevada Reading Week Conference
- Hosted Belarus Librarians



# Support

- Financial Support: Grants, Donations
- Board of County Commissioners Special District Funds
- Friends of Washoe County Library System
- Give the Gift of Reading
- Tacchino Trust





WASHOE COUNTY  
LIBRARY SYSTEM

**Thank you!**

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