



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: June 19, 2018

DATE: May 24, 2018
TO: Board of County Commissioners
FROM: Nancy Kerns Cummins, Washoe County Health District
Fiscal Compliance Officer, 775-328-2419, nkcummins@washoecounty.us
THROUGH: Anna Heenan, Washoe County Health District
Administrative Health Services Officer, 775-328-2417, aheenan@washoecounty.us
SUBJECT: Approve amendments totaling an increase of [\$5,000] in both revenue and expense to the FY18 Arctica Ice Donation budget, IO# 20424 and direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

BCC Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

The Board approved an amendment for \$4,000 to the FY17 Arctica Ice Donation budget, IO# 20424 on March 14, 2017.

BACKGROUND

Washoe County Health District's Family Planning Program received a \$5,000 donation from Black Rock City's Arctica Ice Sales to purchase Long Acting Reversible Contraceptives to help decrease unintended pregnancy rates.

The District Board of Health accepted this donation at their May 24, 2018 meeting.

FISCAL IMPACT

Should the board approve the amendments, the adopted FY18 budget will be increased by \$5,000 in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
2002-IO-20424 -484000	Donations	\$5,000
2002-IO-20424 -710703	Biologicals	\$5,000

RECOMMENDATION

Staff recommends that the Board of County Commissioners approve amendments totaling an increase of [\$5,000] in both revenue and expense to the FY18 Arctica Ice Donation budget, IO# 20424 and direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Move to approve amendments totaling an increase of [\$5,000] in both revenue and expense to the FY18 Arctica Ice Donation budget, IO# 20424 and direct the Comptroller's office to make the appropriate budget amendments.