



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: 9/14/21

DATE: Thursday, September 09, 2021

TO: Board of County Commissioners

FROM: Joseph Saiz, Division Director, Juvenile Services
325-7871, jsaiz@washoecounty.us

THROUGH: Elizabeth Florez, Director

SUBJECT: Recommendation to accept Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$317,090.76] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the retroactive period of 7/1/21-6/30/22. No match required. If approved, direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts).

SUMMARY

The Juvenile Justice Program Office provides funding to assist with the treatment and programming needs of Washoe County youth under the supervision of Washoe County Department of Juvenile Services. This item is submitted for acceptance retroactively as this was the next available meeting upon receipt of award notification.

County Priority/Goal supported by this item: Coordination Between Agencies & Communication of Programs.

PREVIOUS ACTION

On July 14, 2020, the Board of County Commissioners accepted the Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$317,163.53 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the retroactive period of 7/1/20-6/30/21.

On July 23, 2019, the Board of County Commissioners accepted the Community Corrections Partnership Block Grant from the Department of Health and Human Services Juvenile Justice Programs Office in the amount of \$317,101.36 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services.

On June 26, 2018, the Board of County Commissioners accepted the Community Corrections Partnership Block Grant from the Department of Health and Human Services Juvenile Justice Programs Office in the amount of \$318,663.29 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services.

This funding was formally granted as the Specialized Foster Care Room and Board Medicaid Funding.

BACKGROUND

Juvenile Services provides treatment, programming, and board and care to referred Washoe County youth. Juvenile Services assists with providing, counseling, mental health care and substance abuse treatment with funds provided by the Nevada Department of Health and Human Services – Juvenile Justice Programs Office.

GRANT AWARD SUMMARY

Project/Program Name: SFY 2022 Community Corrections Partnership (CCP) Block Grant

Scope of the Project: Board and Care - Provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services.

Benefit to Washoe County Residents: Provide resources to assist youth in need.

On-Going Program Support: N/A

Award Amount: \$317,090.76

Grant Period: 7/1/21-6/30/22

Funding Source: Juvenile Justice Programs Office, Division of Child and Family Services, State of Nevada

Pass Through Entity: N/A

CFDA Number: N/A

Grant ID Number: SFY2022-CCP-001WC

Match Amount and Type: none

Sub-Awards and Contracts: Juvenile Services will be following the procurement requirement for Washoe County and 2 CFR Federal Guidelines.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY22 adopted budget will be increased by \$317,163.53 in both revenues and expenditures in the following accounts:

Increase Revenue:

IO 11887 - 432100	(State Grant)	\$317,090.76
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Increase Expenditures

IO 11887 – 710400	(Payments to Other Agencies)	\$217,090.76
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IO 11887 – 710721	(Outpatient)	\$85,000.00
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IO 11887 – 710842	(Psychiatric Evaluations)	\$15,000.00
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No match required. This is a reimbursement grant.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$317,090.76] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the retroactive period of 7/1/21-6/30/22. No match required. If approved, direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *accept Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$317,090.76] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the retroactive period of 7/1/21-6/30/22. No match required. If approved, direct the Comptroller's Office to make the necessary budget amendments*