



Washoe County's re-appropriation of \$117,880,477.50 for the fiscal year 2025 budget is as follows:

FY 2025 Augment of Purchase Orders encumbrances for Salaries and Benefits of \$780,000.00, Services and Supplies - \$16,467,099.04, and Augment of Purchase Orders encumbrances for Capital Outlay - \$62,164,923.51, for a total amount of purchase order encumbrances committed in FY 2025 - \$68,481,627.22.

FY 2025 spending of restricted contributions and fees associated with grants - \$49,398,850.28.

	Prior Year Encumbrances		Prior Year Grants		Total Reappropriation	
Revenue	\$	10,930,395.33	\$	63,359,336.12	\$	74,289,731.45
Salaries & Benefits	\$	780,000.00	\$	4,881,989.00	\$	5,661,989.00
Service & Supplies	\$	16,467,099.04	\$	62,242,729.77	\$	78,709,828.81
Capital Outlay	\$	62,164,923.51	\$	45,633,467.63	\$	107,798,391.14
Transfers In	\$	-	\$	-	\$	-
	\$	68,481,627.22	\$	49,398,850.28	\$	117,880,477.50

