

Attachment B
Regional Parks Fee Schedule
FY 2020 Budget

REGIONAL PARKS		
Description	CURRENT FEES-Effective 07/01/2018	NEW FEES - Effective 07/01/2019
<u>Picnic/Party Pavilions Facility Use Fees</u>		
A. Large Picnic Pavilion Fees - Bartley (Flying B), Bowers Mansion (Washoe or Comstock), Lazy 5 (Sugarloaf), and Rancho San Rafael (Peavine)		
1. Groups of 1 to 100 people	\$ 170.00 per day	\$ 170.00 per day
2. Groups of 101 to 499 people	\$ 170.00 per day plus \$ 1.00 per person over 100	\$ 170.00 per day plus \$ 1.00 per person over 100
3. Groups of 500+ people	\$ 170.00 per day plus \$ 0.50 per person over 100	\$ 170.00 per day plus \$ 0.50 per person over 100
(Lakeview), Galena Creek Park (Bearmat, Manzanita or Mistletoe) Hidden Valley Park (Vista), Lazy 5 (Sunrise or Sunset), North Valley (Sierra or Patio), Rancho San Rafael (Pagoda or GBA Amphitheater), and So. Valleys (Mt. Rose or Steamboat)		
1. Groups of 1 to 100 people	\$ 140.00 per day	\$ 140.00 per day
2. Groups of 101 to 300 people	\$ 140.00 per day plus \$ 1.00 per person over 100	\$ 140.00 per day plus \$ 1.00 per person over 100
C. Small Picnic Pavilion Fees - Bartley (Huffaker), North Valleys (Dry Creek) & Rancho San Rafael (Highland or GBA Pavilion)		
1. Groups up to 50 people	\$ 90.00 per day	\$ 90.00 per day
D. Group Picnic Cleaning/Security Deposit (Refundable)		
1. All Pavilions	\$ 150.00 per day	\$ 150.00 per day
2. 500+ people	\$ 250.00 per day	\$ 250.00 per day
<u>Building & Garden Facility Use Fees</u>		
A. Group A (North Valleys-Grand Room, Lazy 5-Cottonwood, Bartley-W.H.I.C., Ranch House)		
a. Facility Use Fee (2 hour minimum)	\$ 90.00 per hour	\$ 90.00 per hour
b. Cleaning/Security Deposit (Refundable)	\$ 500.00	\$ 500.00
c. Kitchen Fee (Ranch House only)	\$ 100.00 per day	\$ 100.00 per day
B. Group B (Bartley-Historic Huffaker School & Bartley-Brick House)		
a. Facility Use Fee (2 hour minimum)	\$ 60.00 per hour	\$ 60.00 per hour
b. Cleaning/Security Deposit (Refundable)	\$ 500.00	\$ 500.00
C. Group C (Westbrook-Grand Room, Cold Springs-Grand Room)		
a. Facility Use Fee (2 hour minimum)	\$ 35.00 per hour	\$ 35.00 per hour
b. Cleaning/Security Deposit (Refundable)	\$ 500.00	\$ 500.00
D. Bartley Ranch - Robert Z. Hawkins Amphitheater (6 hour minimum)		
1. Events requiring ticketing, special lighting and sound system will incur additional charges		
a. Facility Use Fee	\$ 240.00 per hour	\$ 240.00 per hour
b. Non-performance Facility Use Fee (applicable after 6 hour minimum reservation)	\$ 120.00 per hour	\$ 120.00 per hour
c. Cleaning/Security Deposit (Refundable)	\$ 500.00	\$ 500.00
E. Wilbur D. May Museum (2 hour minimum)		
1. Facility Use Fee		
a. The Garden Court	\$ 175.00 per hour	\$ 175.00 per hour
b. Double Diamond or David's Discovery Hall (available M-F 8-5 independently or regular facility hours in conjunction with Garden Court)	\$ 75.00 per hour	\$ 75.00 per hour
c. Kitchen (must reserve facility for use)	\$ 100.00 per day	\$ 100.00 per day
2. Cleaning/Security Deposit (Refundable)	\$ 500.00	\$ 500.00
F. Wilbur D. May Arboretum Gardens Use Fees (3 hour minimum)		
a. Group A (Honey's Garden)	\$ 300.00 per hour	\$ 300.00 per hour
b. Group B (Burke's, Plaza & Lear)	\$ 200.00 per hour	\$ 200.00 per hour
c. Group C (Kristen's, Evans Creek Bridge & Columbus)	\$ 60.00 per hour	\$ 60.00 per hour
d. Cleaning/Security Deposit (Refundable)	\$ 250.00	\$ 250.00

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G. Galena Creek Regional Park		
a. Camp WeChMe Lodge and Grounds		
1. Weekday Overnight Lodge Use Sunday through Thursday (Building, kitchen, top floor bunk rooms (6) and exterior grounds) - maximum of 94 people	\$ 725.00 minimum charge	\$ 725.00 minimum charge
a. Per Room Additional Fee	\$ 50.00	\$ 50.00
b. Cleaning/Security Deposit - refundable	\$ 500.00	\$ 500.00
2. Weekend Overnight Lodge Use Friday night and Saturday night (Building, kitchen, one bunk room and exterior grounds) Kitchen not included - maximum of 94 people	\$ 1,350.00 minimum charge	\$ 1,350.00 minimum charge
a. Per Room Additional Fee	\$ 50.00 per room	\$ 50.00 per room
b. Cleaning/Security Deposit - refundable	\$ 500.00	\$ 500.00
3. Single Day Use - Limited Lodge and Exterior Grounds (Includes Grand Room and bathrooms)		
a. Weekday Two hour minimum	\$ 120.00 per hour	\$ 120.00 per hour
a. Weekend Two hour minimum	\$ 160.00 per hour	\$ 160.00 per hour
b. Kitchen	\$ 100.00 per event	\$ 100.00 per event
c. Cleaning/security deposit (refundable)	\$ 500.00	\$ 500.00
H. Fish Hatchery Building (2-hour minimum)	\$ 150.00 per hour	\$ 150.00 per hour
a. Cleaning/security deposit (refundable)	\$ 500.00	\$ 500.00
I. Facility After Hours Fee		
1. Reservations past 5pm (4pm at the May Museum)	\$ 25.00 per hour	\$ 25.00 per hour
Horse Arena Facility Use Fee		
1. Hidden Valley, Lemmon Valley, Golden Valley & Bartley Ranch Parks	\$ 110.00 per day	\$ 110.00 per day
2. Cleaning/Security Deposit (Refundable)	\$ 250.00	\$ 250.00
Bowers Mansion		
1. Admission Fees (Tours)		
a. Adult	\$ 9.00 per person	\$ 9.00 per person
b. Youth (3-17) & Seniors (62+)	\$ 6.00 per person	\$ 6.00 per person
2. Group (reservations required, minimum 15)		
a. Adult	\$ 7.00 per person	\$ 7.00 per person
b. Youth (3-17) & Seniors (62+)	\$ 5.00 per person	\$ 5.00 per person
Davis Creek Park Campground		
1. Individual Campsites (1 - 7 people)		
a. Campsite Fee	\$ 25.00 per night, year round	\$ 25.00 per night, year round
b. Extra Vehicles	\$ 5.00 per night per vehicle	\$ 5.00 per night per vehicle
c. Pets	\$ 1.00 per night per pet	\$ 1.00 per night per pet
2. Group Campsites - 100 people maximum		
a. R. V. Area	\$ 150.00 per night	\$ 150.00 per night
b. Tent Area	\$ 120.00 per night	\$ 120.00 per night
c. Cleaning/Security Deposit (Refundable)	\$ 100.00	\$ 100.00
3. Miscellaneous Fees		
a. Firewood (bundle)	\$ 6.00	\$ 6.00
b. Dump station usage	\$ 5.00	\$ 5.00
c. Shower usage	\$ 1.00	\$ 1.00
Wilbur D. May Museum		
1. Individuals		

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a. Adults	\$ 6.00 per person	\$ 6.00 per person
b. Youth (3-17) & Seniors (62+)	\$ 4.00 per person	\$ 4.00 per person
2. Group (minimum 15 people)		
a. Adults	\$ 5.00 per person	\$ 5.00 per person
b. Youth (3-17) & Seniors (62+)	\$ 3.00 per person	\$ 3.00 per person
3. Exhibits	Up to \$10.00 per person	Up to \$10.00 per person
<u>Regional Shooting Facility</u>		
1. Public Shooters - Individuals		
a. Adults	\$ 9.00 per day	\$ 9.00 per day
b. Youth & Seniors	\$ 5.00 per day	\$ 5.00 per day
2. Annual Passes (Public Range Only. 12 months from day of purchase)		
a. Adults	\$ 150.00	\$ 150.00
b. Youth (3-17) & Seniors (62+)	\$ 110.00	\$ 110.00
3. Concession Rentals & Sales		
a. Items to rent/sale	Up to \$10.00 per item per shooter (minimum 10) per	Up to \$10.00 per item per shooter (minimum 10) per
4. Group Reservations	\$ 5.00 range	\$ 5.00 range
5. Classroom	\$ 20.00 per hour	\$ 20.00 per hour
<u>Swimming Pools</u>		
1. Daily Admission:		
a. Adults	\$ 5.00	\$ 5.00
b. Youth & Seniors	\$ 4.00	\$ 4.00
2. 5 Punch Pass		
a. Adults	\$ 22.00	\$ 22.00
b. Youth & Seniors	\$ 18.00	\$ 18.00
3. 10 Punch Pass		
a. Adults	\$ 43.00	\$ 43.00
b. Youth & Seniors	\$ 34.00	\$ 34.00
4. Swim Lessons		
a. Group Lessons	\$ 50.00 per person	\$ 50.00 per person
b. Lifeguarding Certification	\$ 100.00 per person	\$ 100.00 per person
c. Water Safety Instructor Certification	\$ 150.00 per person	\$ 150.00 per person
5. Pool Facility Use Fees (2 hours)	\$ 150.00	\$ 150.00
a. Extra lifeguard (75+, per 25 guests)	\$ 25.00	\$ 25.00
b. Pool Party Shelter Area (2 1/2 hour time frame plus individual per person admission fee)	\$ -	\$ 70.00 per event
<u>Water Play Park (Melio Gaspari)</u>		
1. Daily Admission	\$ 3.00 per day	\$ 3.00 per day
2. 5 Punch Pass	\$ 14.00	\$ 14.00
3. 10 Punch Pass	\$ 26.00	\$ 26.00
4. Water Play Park Party Shelter Area - (2 1/2 hour time frame plus individual per person admission fee)	\$ 70.00 per event	\$ 70.00 per event
<u>Water Play Park (North Valleys)</u>		
1. Daily Admission	\$ 4.00 per day	\$ 4.00 per day
2. 5 Punch Pass	\$ 18.00	\$ 18.00
3. 10 Punch Pass	\$ 34.00	\$ 34.00
4. Water Play Park Party Shelter Area - (2 1/2 hour time frame plus individual per person admission fee)	\$ 70.00 per event	\$ 70.00 per event
<u>Recreation/Interpretive Classes, Programs & Special Events</u>		
1. Recreation/Interpretive Programs/Events	up to \$50	up to \$50

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<u>Athletic Field User Fee</u>				
1. Youth per season (3-17)	\$	20.00	per person	\$ 20.00 per person
2. Adult per season	\$	20.00	per person	\$ 20.00 per person
3. Athletic Field Facility Use Fee (Standard or Youth) - for athletic events				
a. Hourly Field Facility Use Fee (up to 8 hours per field)	\$	35.00	per hour	\$ 35.00 per hour
b. Daily Field Facility Use Fee (8 or more hours)	\$	160.00	per day	\$ 160.00 per day
4. Field Facility Use Fee - Special Events - Non-athletic				
5. Light Use Fee (per field)	\$	18.00	per hour	\$ 18.00 per hour
6. Security/Damage/Cleaning Deposit	\$	500.00		\$ 500.00
<u>Photography Permit Fee</u>				
1. Class 1 Professional Photography Fee (1-25)	\$	30.00	per event	\$ 30.00 per event
2. Class 2 Large Group (26-100)	\$	110.00	per event	\$ 110.00 per event
3. Class 3* Commercial Productions (TV, Ads, Movies, Documentary)	\$200 - \$10,000		per event	\$200 - \$10,000 per event
4. Class 4 Annual Permit (Applies to class 1 only - expires 1 year from purchase date)	\$	160.00		\$ 160.00
*Negotiable depending on size and impact				
<u>Special Activity Fee</u>				
1. Run, Charity Walk, Mountain Bike Race, or similar activities	\$	200.00	plus	\$ 200.00 plus
	\$	1.00	per person over 100	\$ 1.00 per person over 100
2. Annual Permit/Outdoor Fitness/Bootcamp or similar activities (calendar year)	\$	500.00	per park	\$ 500.00 per park
3. Cleaning/Security Deposit (Refundable)				
a. 1 to 500 people-UPDATE	\$	100.00	per day	\$ 100.00 per day
b. 500+ people	\$	250.00	per day	\$ 250.00 per day
<u>Miscellaneous Fees</u>				
1. Firewood (salvage)	Up to \$100.00		per cord per person per entry or exit	Up to \$100.00 per cord per person per entry or exit
2. Commercial Rafting	\$	1.00	entry or exit	\$ 1.00 or exit
3. Administrative Fee	\$	35.00	minimum charge	\$ 35.00 minimum charge
4. Easement Application Fee	\$	100.00		\$ 100.00
5. Park Printed Documents (Master Plans, Green Book, Rancho San Rafael Implementation Plan etc.)	Cost of reprinting rounded to nearest \$			Cost of reprinting rounded to nearest \$
6. Building, Garden, Picnic, Horse Arena & Field Multi-use Discount (up to 50%)				
First 5 full price	0%		Discount	0% Discount
6-9 = 25% Discount	25%		Discount	25% Discount
10+ = 50% Discount	50%		Discount	50% Discount
<u>Recreation Facility Fees</u>				
1. Lazy 5 Hive (2 1/2 hour time frame)	\$	75.00	per hour	\$ 70.00 per event
2. Cleaning/Security Deposit	\$	100.00	per event	\$ 100.00 per event