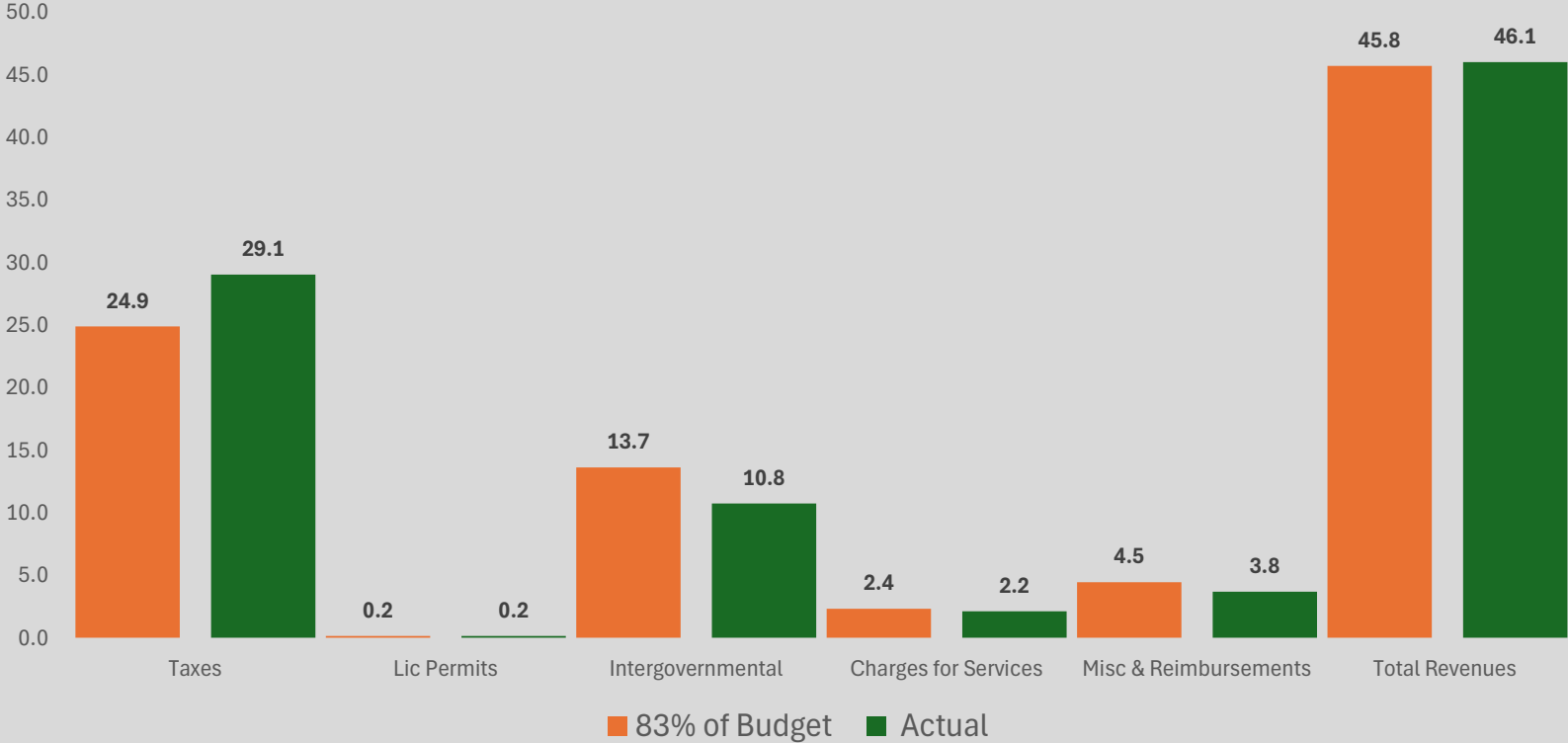


TRUCKEE MEADOWS FIRE
PROTECTION DISTRICT
General Fund
FY26 Budget & Actual
As of April 30, 2026



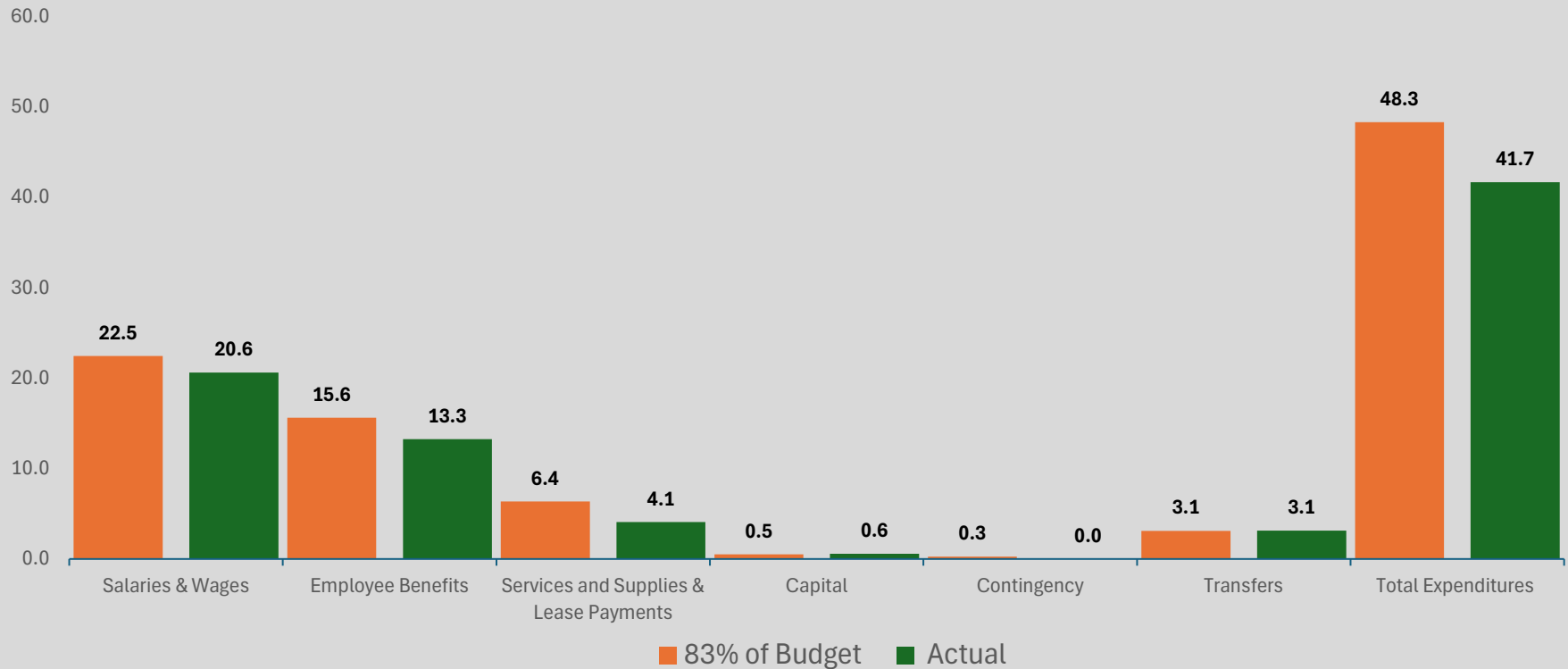
General Revenues As of April 30, 2026

General Fund Revenues
As of April 30, 2026
11 Months = 83%



General Expenditures As of April 30, 2026

General Fund Expenditures
As of April 30, 2026
11 Months = 83%



Fiscal 2026 – 2027 Budget Timelines

Key Dates – Board & Public

- **June 1:** Final TMFPD Budget submitted to Department of Taxation (*statutory deadline*)

QUESTIONS?

