



WASHOE COUNTY

Integrity Communication Service
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STAFF REPORT

BOARD MEETING DATE: September 24, 2019

DATE: August 22, 2019
TO: Board of County Commissioners
FROM: Nancy Kerns Cummins, Fiscal Compliance Officer, 775-328-2419, nkcummins@washoecounty.us
THROUGH: Anna Heenan, Administrative Health Services Officer, 775-328-2417, aheenan@washoecounty.us
SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$4,500.00] in both revenue and expense to the FY20 Burning Man Donation account and direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

BCC Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

On June 14, 2011 the Board of County Commissioners delegated authority to the District Board of Health to accept donations. Washoe County Health District's Family Planning Program received a \$4,500.00 donation from the Burning Man Project to purchase birth control methods to help decrease unintended pregnancy rates. The District Board of Health accepted this donation at their August 22, 2019 meeting.

FISCAL IMPACT

Funding was not included in the adopted FY20 budget; therefore, a budget amendment in the amount of [\$4,500.00] is necessary. Should the BCC approve these budget amendments, the FY20 budget will be amended as follows:

Account Number	Description	Amount of Increase
2002-IO-20471-484000	Donations	\$ 4,500.00
2002-IO-20471-710703	Biologicals	\$ 4,500.00

AGENDA ITEM # _____

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$4,500.00] in both revenue and expense to the FY20 Burning Man Donation account and direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$4,500.00] in both revenue and expense to the FY20 Burning Man Donation account and direct the Comptroller's office to make the appropriate budget amendments."