



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: March 08, 2022

DATE: Thursday, March 03, 2022

TO: Board of County Commissioners

FROM: Candee Ramos, Community Outreach Coordinator, Office of the County Manager, (775) 276-3846, cramos@washoecounty.gov

THROUGH: Eric Brown, County Manager

SUBJECT: Recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount of [\$60,448.00] for Fiscal Year 2021-2022; District 2 Commissioner Bob Lucey recommends a [\$5,700.00] grant to Awaken -- a nonprofit organization created for charitable, religious, or educational purposes -- for the purpose of eradicating commercial sexual exploitation; a [\$5,700.00] grant to Mustangs Wrestling Club -- a nonprofit organization created for charitable, religious, or educational purposes -- to support area youth in efforts to teach discipline, self-confidence and inner strength to overcome obstacles; a [\$5,700.00] grant to Boy Scouts of America Nevada Area Council -- a nonprofit organization created for charitable, religious, or educational purposes -- to support its mission of preparing young people to make ethical and moral choices over their lifetimes; a [\$5,700.00] grant to Forever14 -- a nonprofit organization created for charitable, religious, or educational purposes -- for the purpose of supporting outreach and programs focusing on preventing teen suicide through activities that support self-confidence and resiliency; a [\$5,700.00] grant to the Adopt A Vet Dental Program -- a nonprofit organization created for charitable, religious, or educational purposes - - to provide free critical and life-saving dental care to impoverished veterans in Nevada; a [\$5,748.00] grant to the Nevada Department of Veterans Services' Capitol Hill Clinic -- a nonprofit organization created for charitable, religious, or educational purposes -- to support housing assistance for U.S. military veterans; a [\$10,000.00] grant to Eddy House -- a nonprofit organization created for charitable, religious, or educational purposes -- to support transitional housing to homeless and at-risk youth as they transition into permanent housing and become self-sufficient; a [\$10,000.00] grant to The Greater Reno Community Ice Skating Association -- a nonprofit organization created for charitable, religious, or educational purposes -- to support scholarships for youth who show an interest in learning ice sports but demonstrate a financial hardship that would otherwise prevent them from participating; a [\$500.00] grant to the Human Services Agency of

AGENDA ITEM # _____

Washoe County -- a government entity -- to purchase items for an instant photo booth including a camera, printing paper and ink, for the visitors to the Family Resource Center to create memories as they work on reunification; and a [\$5,700.00] grant to the Friends of Washoe County Library -- a nonprofit organization created for charitable, religious, or educational purposes -- to support the South Valleys Library, for use to improve the library as a destination for the entire family from youth to senior citizens; approve Resolutions necessary for same; and direct the Comptroller's Office to make the necessary disbursement of funds and net zero cross fund and/or cross function budget appropriation transfers. (Commission District 2).

SUMMARY

This item requests the Board to approve resolutions and disburse district funds and net zero cross fund and/or cross function budget appropriation transfers in the total amount of [\$60,448.00] for Commission District 2.

Washoe County Strategic Objectives supported by this item:

1. Fiscal Sustainability: Restore fiscal stability from impacts of COVID-19 pandemic.
2. Economic Impacts: Meet the needs of our growing community and support a thriving community.
3. Vulnerable Populations: Address homelessness with a regional approach and expand appropriate housing options across the community.

PREVIOUS ACTION

No previous action taken during Fiscal Year 2021-2022.

BACKGROUND

Modification of guidelines and adoption of resolution for County Commission District Special Funding on February 10, 2015 created Commission District Special Funds for each Commission District. On May 18, 2021 the Board of County Commissioners approved the 2021-2022 fiscal year budget with special district funds allocated per Commission District in the amount of \$100,000. The monies appropriated are to support needs for all Washoe County residents.

Funds appropriated through the Commission District Special Funds must provide substantial benefit to the inhabitants of the County. The recipient must be a non-profit organization, created for religious, charitable or educational purposes, or a government entity. Funds shall not provide any personal or private benefit for the Commissioners, directly or indirectly benefit any campaign efforts by a commissioner, violate Ethics in Government law, or be used to purchase tickets to special events.

Commissioner Lucey has elected to support the following organizations in fiscal year 2021-2022:

- [\$5,700.00] grant to Awaken for the purpose of eradicating commercial sexual exploitation by increasing awareness and education surrounding the issue, and to provide housing and restoration for its victims.
- [\$5,700.00] grant to Mustangs Wrestling Club to support area youth in efforts to teach discipline, self-confidence and inner strength to overcome obstacles.
- [\$5,700.00] grant to Boy Scouts of America Nevada Area Council to support its mission of preparing young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.
- [\$5,700.00] grant to Forever14 for the purpose of supporting outreach and programs focusing on preventing teen suicide through activities that support self-confidence and resiliency.
- [\$5,700.00] grant to the Adopt A Vet Dental Program to provide free critical and life-saving dental care to impoverished veterans in Nevada.
- [\$5,748.00] grant to the Nevada Department of Veterans Services' Capitol Hill Clinic to support housing assistance for U.S. military veterans.
- [\$10,000.00] grant to Eddy House to support transitional housing to homeless and at-risk youth as they transition into permanent housing and become self-sufficient.
- [\$10,000.00] grant to The Greater Reno Community Ice Skating Association to support scholarships for youth who show an interest in learning ice sports but demonstrate a financial hardship that would otherwise prevent them from participating.
- [\$500.00] grant to the Human Services Agency of Washoe County to purchase items for an instant photo booth including a camera, printing paper and ink, for the visitors to the Family Resource Center to create memories as they work on reunification.
- [\$5,700.00] grant to the Friends of Washoe County Library to support the South Valleys Library, for use to improve the library as a destination for the entire family from youth to senior citizens.

FISCAL IMPACT

Sufficient FY22 budget authority exists within the Cost Center District 2 Constituents (C100102) and account Payments to other Agencies (710400) and account Payments to Internal Agencies (C130340). This action requests approval and distribution of a [total of \$60,448.00] to Awaken; Mustangs Wrestling Club; Boy Scouts of America Nevada Area Council; Forever14; Adopt A Vet Dental Program; Nevada Department of Veterans Services' Capitol Hill Clinic; Eddy House; The Greater Reno Community Ice Skating Association; Human Services Agency of Washoe County; and Friends of Washoe County Library.

Expense Disbursements are required as follows:

- Awaken: \$5,700.00
- Mustangs Wrestling Club: \$5,700.00
- Boy Scouts of America Nevada Area Council: \$5,700.00

- Forever14: \$5,700.00
- Adopt A Vet Dental Program: \$5,700.00
- Nevada Department of Veterans Services' Capitol Hill Clinic: \$5,748.00
- Eddy House: \$10,000.00
- The Greater Reno Community Ice Skating Association: \$10,000.00
- Friends of Washoe County Library: \$5,700

Cross-functional budget appropriation transfers are required as follows:

Description	Cost Object- G/L Account	Amount Increase/<Decrease>
District 2 Special Funding - Payments to Other Agencies	100102 - 710400	<\$500.00>
District 2 Special Funding - Transfer to CPS	100102 - 812028	\$500.00
Human Services Agency of Washoe County – Transfer from General	280680 - 621001	<\$500.00>
Human Services Agency of Washoe County – Inventory System	280680 - 711504	\$500.00

RECOMMENDATION

Recommend to approve Commission District Special Fund disbursement pursuant to NRS 244.1505 in the amount of [\$60,448.00] for Fiscal Year 2021-2022; District 2 Commissioner Bob Lucey recommends a [\$5,700.00] grant to Awaken -- a nonprofit organization created for charitable, religious, or educational purposes -- for the purpose of eradicating commercial sexual exploitation; a [\$5,700.00] grant to Mustangs Wrestling Club -- a nonprofit organization created for charitable, religious, or educational purposes -- to support area youth in efforts to teach discipline, self-confidence and inner strength to overcome obstacles; a [\$5,700.00] grant to Boy Scouts of America Nevada Area Council -- a nonprofit organization created for charitable, religious, or educational purposes -- to support its mission of preparing young people to make ethical and moral choices over their lifetimes; a [\$5,700.00] grant to Forever14 -- a nonprofit organization created for charitable, religious, or educational purposes -- for the purpose of supporting outreach and programs focusing on preventing teen suicide through activities that support self-confidence and resiliency; a [\$5,700.00] grant to the Adopt A Vet Dental Program -- a nonprofit organization created for charitable, religious, or educational purposes -- to provide free critical and life-saving dental care to impoverished veterans in Nevada; a [\$5,748.00] grant to the Nevada Department of Veterans Services' Capitol Hill Clinic -- a

nonprofit organization created for charitable, religious, or educational purposes -- to support housing assistance for U.S. military veterans; a [\$10,000.00] grant to Eddy House -- a nonprofit organization created for charitable, religious, or educational purposes -- to support transitional housing to homeless and at-risk youth as they transition into permanent housing and become self-sufficient; a [\$10,000.00] grant to The Greater Reno Community Ice Skating Association -- a nonprofit organization created for charitable, religious, or educational purposes -- to support scholarships for youth who show an interest in learning ice sports but demonstrate a financial hardship that would otherwise prevent them from participating; a [\$500.00] grant to the Human Services Agency of Washoe County -- a government entity -- to purchase items for an instant photo booth including a camera, printing paper and ink, for the visitors to the Family Resource Center to create memories as they work on reunification; and a [\$5,700.00] grant to the Friends of Washoe County Library -- a nonprofit organization created for charitable, religious, or educational purposes -- to support the South Valleys Library, for use to improve the library as a destination for the entire family from youth to senior citizens; approve Resolutions necessary for same; and direct the Comptroller's Office to make the necessary disbursement of funds and net zero cross fund and/or cross function budget appropriation transfers. (Commission District 2).

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *"Move to approve the recommendation to approve, pursuant to NRS 244.1505, Commission District Special Funds in the amount of [\$64,448.00] for Fiscal Year 2021-2022; District 2 Commissioner Bob Lucey recommends a [\$5,700.00] grant to Awaken for the purpose of eradicating commercial sexual exploitation; a [\$5,700.00] grant to Mustangs Wrestling Club to support area youth in efforts to teach discipline, self-confidence and inner strength to overcome obstacles; a [\$5,700.00] grant to Boy Scouts of America Nevada Area Council to support its mission of preparing young people to make ethical and moral choices over their lifetimes; a [\$5,700.00] grant to Forever14 for the purpose of supporting outreach and programs focusing on preventing teen suicide through activities that support self-confidence and resiliency; a [\$5,700.00] grant to the Adopt A Vet Dental Program to provide free critical and life-saving dental care to impoverished veterans in Nevada; a [\$5,748.00] grant to the Nevada Department of Veterans Services' Capitol Hill Clinic to support housing assistance for U.S. military veterans; a [\$10,000.00] grant to Eddy House to support transitional housing to homeless and at-risk youth as they transition into permanent housing and become self-sufficient; a [\$10,000.00] grant to The Greater Reno Community Ice Skating Association to support scholarships for youth who show an interest in learning ice sports but demonstrate a financial hardship that would otherwise prevent them from participating; a [\$500.00] grant to the Human Services Agency of Washoe County to purchase items for an instant photo booth including a camera, printing paper and ink, for the visitors to the Family Resource Center to create memories as they work on reunification; and a [\$5,700.00] grant to the Friends of Washoe County Library to support the South Valleys Library, for use to improve the library as a destination for the entire family from youth to senior citizens; approve Resolutions necessary for same; and direct the Comptroller's Office to make the necessary disbursement of funds and net zero cross fund and/or cross function budget appropriation transfers."*