

RESOLUTION
TO AUGMENT THE 2018-2019 BUDGET OF THE WASHOE COUNTY
ROADS FUND

WHEREAS, total resources of the Washoe County Roads Fund were originally budgeted with an opening fund balance on July 1, 2018 of \$4,559,471.54; and

WHEREAS, the total resources for the Washoe County Roads Fund is now determined to have an opening fund balance on July 1, 2018 of \$10,813,952.08; and

WHEREAS, the Washoe County Roads Fund also has sufficient cash to meet these additional expenditures;

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

Section 1. That the budget of the Washoe County Roads Fund be augmented in fiscal year 2019 by increasing its appropriations as follows:

<u><i>Increase Revenues/Sources</i></u>		
Unappropriated Fund Balance - Roads	Cash Account 2160 - Roads	\$1,656,355.51
<u>Total Sources</u>		<u>\$1,656,355.51</u>

Increase Expenditures

FL021701.826 WASHB62 - Emergency Protective Measures	781003 - Road Bridge Capital	\$264,260.00
FL021701.831 WASHC61 - County Wide Roads	781003 - Road Bridge Capital	\$306,664.00
FL021701.832 WASHC68 - East Lake Blvd	781003 - Road Bridge Capital	\$217,146.00
FL021701.834 FHWA-County Wide Roads	781003 - Road Bridge Capital	\$176,860.00
FL011701.801 WASHB01 - Emerg Protective Measures	781003 - Road Bridge Capital	\$11,392.00
FL011701.802 WASHC18 - County Wide Roads	781003 - Road Bridge Capital	\$35,967.00
FL011701.804 WASHC20 - County Wide Roads	781003 - Road Bridge Capital	\$24,941.00
FL011701.814 WASHC30 - County Wide Roads	781003 - Road Bridge Capital	\$290,975.51
FL011701.822 WASHD01-Retention Ponds	781003 - Road Bridge Capital	\$40,000.00
FL011701.823 FHWA-County Wide Roads	781003 - Road Bridge Capital	\$288,150.00

Total Expenditures

\$1,656,355.51

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation, Comptroller, and the Budget Division.

Adopted this _____ day of _____, 2018.

Chair, Washoe County
Board of County Commissioners

ATTEST:

County Clerk