

Moser, Valerie

From: Daniels, Laura
Sent: Wednesday, September 12, 2018 9:22 AM
To: Daniels, Laura
Subject: FW: Budget Modification GAN has been Approved

From: Smyth-Roam, Lisa
Sent: Monday, August 13, 2018 12:16 PM
To: Daniels, Laura <LDaniels@washoecounty.us>
Subject: FW: Budget Modification GAN has been Approved

Lisa Smyth-Roam, Ph.D.,
Biology Unit Supervisor,
Washoe County Sheriff's Office,
Forensic Science Division,
911 E. Parr Blvd,
Reno,
NV,
89512

775-328-2898

<http://www.washoesherriff.com/what-we-do.php>

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-----Original Message-----

From: do-not-reply@ojp.usdoj.gov [<mailto:do-not-reply@ojp.usdoj.gov>]
Sent: Monday, August 13, 2018 7:43 AM
To: Smyth-Roam, Lisa
Subject: Budget Modification GAN has been Approved

The request for Budget Modification GAN for 2016-DN-BX-0086 has been approved. Please access GMS for more information regarding GAN Number 004.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	Washoe County Sheriff's Department	Project Period:	01/01/2017 - 12/31/2018	GAN Number:	004
Grantee Address:	911 PARR BOULEVARD RENO, 89512	Program Office:	NIJ	Date:	08/09/2018
Grantee DUNS Number:	60-973-8455	Grant Manager:	Nancy Moore		
Grantee EIN:	88-6000138	Application Number(s):	2016-90923-NV-DN		
Vendor #:	886000138	Award Number:	2016-DN-BX-0086		
Project Title:	2016 NIJ DNA Capacity Enhancement and Backlog Reduction Program	Award Amount:	\$267,156.00		

Note: There is no Final Review for this award.

Budget Modification

* All editable Budget fields must contain a numeric value.

Categories	Approved Budget	Requested Changes to Budget	Revised Budget
A. Personnel	\$ 129685	\$ -104548	\$ 25137
B. Fringe Benefits	\$ 62288	\$ -50511	\$ 11777
C. Travel	\$ 5535	\$ -1286	\$ 4249
D. Equipment	\$ 0	\$ 158340	\$ 158340
E. Supplies	\$ 0	\$ 0	\$ 0
F. Construction	\$ 0	\$ 0	\$ 0
G. Contractual	\$ 65778	\$ 0	\$ 65778
H. Other	\$ 3870	\$ -1995	\$ 1875
TOTAL DIRECT COST	\$ 267156	\$ 0	\$ 267156
Total Direct Costs = (Sum of lines A-H)			

INDIRECT COST	\$ 0	\$ 0	\$ 0
TOTAL PROJECT COST	\$ 267156	\$ 0	\$ 267156
Total Project Costs = Total Direct Costs + Indirect Cost Total Project Costs = Federal Funds Approved + Non-Federal Funds + Program Income			
FEDERAL FUNDS APPROVED	\$ 267156		\$ 267156
NON-FEDERAL FUNDS APPROVED	\$ 0	\$ 0	\$ 0
PROGRAM INCOME	\$ 0	\$ 0	\$ 0
*Required Justification for Budget Modification			
The grant funded criminalist was hired on as a non grant funded criminalist because of AB97 legislation requiring us to test all sexual assault kits. We are hiring 6 new DNA criminalists as a result of this law. ^ v			
Attachments:			
Filename:	User:	Timestamp:	
2016-CEBR-Program Narrative.docx	sharmonDNA	07/27/2018 5:45 PM	
BudgetDetailWorksheet 2016 CEBR DNA Grant-GAN.pdf	sharmonDNA	07/27/2018 5:43 PM	
Print			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Supervisor	nguyenk	08/09/2018 3:59 PM
Submitted	PO - Grant Manager	sharmonDNA	07/27/2018 5:45 PM
Draft	EXTERNAL - External User	sharmonDNA	07/27/2018 5:43 PM