WASHOE COUNTY

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STAFF REPORT
BOARD MEETING DATE: December 17, 2019

DATE: November 27, 2019

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
775-785-8600, ahowell@washoecounty.us

THROUGH: Kate Thomas – Assistant County Manager

SUBJECT: Recommendation to accept cash donations to the Human Services Agency - Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [$863.95] retroactive for the period August 1, 2019 through October 31, 2019; and direct the Comptroller to make the necessary budget amendments. (All Commission Districts)

SUMMARY

Senior Services receives numerous generous donations throughout the year that assist in providing services. Donations supplement the Department's grants and contracts that serve Washoe County's growing senior population, and are brought to the Board for acceptance.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board approves donations received by the Human Services Agency on a regular basis.

BACKGROUND

The Agency is requesting retroactive approval of the following cash donations that have been received by Senior Services for the time period August 1, 2019 through October 31, 2019 and will need to be retroactively accepted in order to have the budget amended:

Anonymous	$	863.95

FISCAL IMPACT

Should the Board accept this cash donation, the Human Services Agency – Senior Services Fund FY20 adopted budget will need to be amended by $863.95 in the following revenue and expenditure accounts:

AGENDA ITEM # _____

Account Number		Description	Amount of Increase/(Decrease)	
IO-20046	-484000	General Donations Revenue	$	63.95
IO-20372	-484000	Fan Club Donations Revenue	$	500.00
IO-20275	-484000	Angel Fund Donations Revenue	$	300.00
		Total Revenue	**$**	**863.95**

IO-20046	-710500	General Donations (Other Expense)	$	63.95
IO-20372	-710500	Fan Club Donations (Other Expense)	$	500.00
IO-20275	-710500	Angel Fund Donations (Other Expense)	$	300.00
		Total Expenditures	**$**	**863.95**

RECOMMENDATION

Recommendation to accept cash donations to the Human Services Agency -Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [$863.95] retroactive for the period August 1, 2019 through October 31, 2019; and direct the Comptroller to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donations to the Human Services Agency -Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [$863.95] retroactive for the period August 1, 2019 through October 31, 2019; and direct the Comptroller to make the necessary budget amendments."