



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: September 25, 2018

DATE: Wednesday, September 19, 2018
TO: Board of County Commissioners
FROM: Pat Lee, Captain, Special Operations Division
(775) 321-4912; plee@washoecounty.us
THROUGH: Chuck Allen, Sheriff
SUBJECT: Approve additional funding of [\$9,450.53, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0307 for the retroactive period of 4/1/2018 – 09/30/2018. (All Commission Districts)

SUMMARY

These funds from the USDOJ will be used to reimburse the County for overtime expenses incurred while involved in the investigation of OCDETF Initiative number PA-NV-0307.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

Prior OCDETF funding was approved by the Board on October 14, 2014, March 22, 2016, June 28, 2016, June 13, 2017, April 24, 2018, May 8, 2018, and August 28, 2018.

BACKGROUND

The Washoe County Sheriff's Office participates in the Organized Crime Drug Enforcement Task Force. Funds are allocated to cover overtime expenses associated with the investigation of specific initiatives. The above award amount is the preliminary amount allocated, actual true amount of time billed to date and projections through 9/30/2018 for this funding based upon current case activity. The Board approved initial funding of \$2,500 on May 8, 2018, this item is for additional funding of \$9,450.53. Reason for retroactive submittal: Item was submitted to the first available BCC meeting once all paperwork was received and processed.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: *Organized Crime Drug Enforcement Task Force.
(OCDETF).*

Scope of the Project: *Investigation of criminal activity specific to the Organized
Crime Drug Enforcement task force.*

Benefit to Washoe County Residents: *Increase detection, investigation, and
prosecution of crimes related to drug enforcement.*

On-Going Program Support: *N/A*

Award Amount: *\$9,450.53*

Grant Period: *4/1/2018 – 9/30/2018*

Funding Source: *US Department of Justice*

Pass Through Entity: *None*

CFDA Number: *16.00*

Grant ID Number: *PA-NV-0307*

Match Amount and Type: *No Match.*

Sub-Awards and Contracts: *No sub awards/contracts. Only those deputies assigned to
the task force may utilize these funds.*

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted
FY19 budget will be increased by \$9,450.53 in both revenues and expenditures in the
following accounts:

Increase Revenues

11142-431100 [OCDETF Federal Grants] \$9,450.53

Increase Expenditures

11142-701300 [Overtime] \$9,450.53

This grant is on a reimbursement basis.

- *No match required*
- *Grant funds will be drawn as reimbursement*
 - *Source of the upfront cash is General Fund.*
- *No indirect costs were included in the grant budget*

RECOMMENDATION

It is recommended that the Board of County Commissioners approve additional funding of [\$9,450.53, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0307 for the retroactive period of 4/1/2018 – 09/30/2018.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to: approve additional funding of [\$9,450.53, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0307 for the retroactive period of 4/1/2018 – 09/30/2018.