WASHOE COUNTY

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STAFF REPORT
BOARD MEETING DATE: March 19, 2019

DATE: Wednesday, March 13, 2019

TO: Board of County Commissioners

FROM: Steve McBride, Division Director, Adult/Senior Services
775-785-8600, smcbride@washoecounty.us

THROUGH: Amber Howell, Director, Human Services Agency

SUBJECT: Recommendation to accept a donation of a 2018 Ford Transit Wagon T-350 [VIN# 1FBAX2CM1JKA96886] from Grace Church for use by the Washoe County Human Services Agency's Crossroads Women's program to support the expansion of Crossroads on the Northern Nevada Adult Mental Health Services campus and Hope House [fair market value is $37,841; maintenance and service related costs are approximately $2,650.00 annually]; approve the transfer of the vehicle to the Human Services Agency fleet managed by Equipment Services; and direct the Comptroller's Office to capitalize the donation as a fixed asset. (All Commission Districts)

SUMMARY

Recommendation to accept a donation of a 2018 Ford Transit Wagon T-350 [VIN# 1FBAX2CM1JKA96886] from Grace Church for use by the Washoe County Human Services Agency's Crossroads Women's program to support the expansion of Crossroads on the Northern Nevada Adult Mental Health Services campus and Hope House [fair market value is $37,841; maintenance and service related costs are approximately $2,650.00 annually]; approve the transfer of the vehicle to the Human Services Agency fleet managed by Equipment Services; and direct the Comptroller's Office to capitalize the donation as a fixed asset.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

On February 19, 2019 under item 8.A the Board accepted a donation of a 2018 Ford Transit Wagon T-350 [VIN# 1FBZX2XM5KKA28637] from Grace Church for use by the Washoe County Human Services Agency's Crossroads Women's program to support the expansion of Crossroads on the Northern Nevada Adult Mental Health Services campus and Hope House [maintenance and service related costs are approximately

$2,650.00 annually]; and approve the transfer of the vehicle to the Human Services Agency fleet managed by Equipment Services.

BACKGROUND

In 2017 Grace Church purchased, remodeled, furnished and gifted a home, Hope House, to the Human Services Agency as a means to provide safe, stable and supportive housing to women in our community, who are challenged with addiction or mental health issues. Hope House also provides a location for children who have been separated from their mothers due to addiction, homelessness or mental health to safely reunify. Grace Church continued to support Hope House and women in Washoe County through a second financial donation of $225,000 to re-habilitate three cottages on the Northern Nevada Adult Mental Health Services (NNAMHS) Campus, The Cottages, allowing HSA to expand the Crossroads women's program. Grace Church continues to support women and families in Washoe County through the purchase of two multi passenger vans to assist with transportation of the residents. The first van was accepted by the Board on February 19, 2019 and will be a valuable asset to insure the women and children served by Crossroads have consistent and reliable transportation available 24 hours a day to services, school, work and emergencies. Vans will be driven by Washoe County employees, contractors, and volunteers who have successfully satisfied Washoe County requirements for Defensive Driving and background screening.

FISCAL IMPACT

Should the Board accept the donation of the 2018 Ford Transit Wagon, there will be no additional fiscal impact to the adopted FY19 budget. All maintenance and service related costs associated with this vehicle estimated at $2,650.00 annually, will be absorbed within the Human Services Agency Indigent Fund (221) in internal order 60515 (Crossroads Hope House) as follows:

Account Number		Description	Amount
IO-60515	-711114	Equip Svcs O&M	$1,450.00
	-711117	ESD Fuel Charge	$1,200.00
		Total Expenditures	**$2,650.00**

Additionally, since this is a donation of a capital asset, the Comptroller's Office will need to take the appropriate action to add the vehicle to the County's fixed assets.

RECOMMENDATION

Recommendation to accept a donation of a 2018 Ford Transit Wagon T-350 [VIN# 1FBAX2CM1JKA96886] from Grace Church for use by the Washoe County Human Services Agency's Crossroads Women's program to support the expansion of Crossroads on the Northern Nevada Adult Mental Health Services campus and Hope House [fair market value is $37,841; maintenance and service related costs are approximately $2,650.00 annually]; approve the transfer of the vehicle to the Human Services Agency

fleet managed by Equipment Services; and direct the Comptroller's Office to capitalize the donation as a fixed asset.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible emotion would be: "Move to accept a donation of a 2018 Ford Transit Wagon T-350 [VIN# 1FBAX2CM1JKA96886] from Grace Church for use by the Washoe County Human Services Agency's Crossroads Women's program to support the expansion of Crossroads on the Northern Nevada Adult Mental Health Services campus and Hope House [fair market value is $37,841; maintenance and service related costs are approximately $2,650.00 annually]; approve the transfer of the vehicle to the Human Services Agency fleet managed by Equipment Services; and direct the Comptroller's Office to capitalize the donation as a fixed asset."