



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: December 17, 2019

DATE: December 3, 2019
TO: Board of County Commissioners
FROM: Amber Howell, Director, Human Services Agency
775-785-8600, ahowell@washoecounty.us
THROUGH: Kate Thomas, Assistant County Manager
SUBJECT: Recommendation to accept funds from the Nevada Association of Counties (NACO) through the State of Nevada provided from the Fund for Hospital Care to Indigent Persons for County payments for The Medicaid Match program for Long Term Care in the amount of [\$360,000] for furniture, fixtures, and equipment (FF&E) costs related to the completion of the Our Place project retroactively from October 14, 2019; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The Washoe County Human Services Agency has received restricted funds in the amount of \$360,000 from the Nevada Association of Counties (NACO) intended for the furniture, fixtures, and equipment (FF&E) costs related to the Our Place project and is requesting acceptance of this funding and authorization for the Comptroller's Office to make the necessary budget amendment.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

No previous action.

BACKGROUND

In accordance with NRS 439B, hospitals with 100 or more beds, located in a county where there are at least two hospitals operating that have 100 or more beds, will be assessed an annual amount of inpatient hospital care that must be provided to patients deemed as "Indigent". The Division of Health Care Financing and Policy (DHCFP) assesses this annual amount equal to 0.6 % of the net revenue for the hospital's preceding fiscal year.

The County Match program (NRS 428.285(4) and 422.272) is a joint county/state/federal program in which the county provides the non-federal share of the cost of medical services for eligible county residents in long term care facilities.

AGENDA ITEM # _____

HSA was given the opportunity to request funds against the FY18 Medicaid Match program for Long Term Care and HSA did so for the purpose of the Our Place project. The funds received will be transferred to Fund 402 for the capital improvement project of the Our Place campus for furniture, fixtures, and equipment.

Retroactive approval is requested as the funds were received October 14, 2019.

FISCAL IMPACT

Should the Board accept these funds, the agency's FY20 adopted budget will need to be amended by \$360,000 in both revenue and expenditures in the following account:

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 20477	-460160	Other General Govt	\$ 360,000
		Total Revenue	\$ 360,000
IO 20477	-710736	Indigent Accident Fund	\$ 360,000
		Total Expenditure	\$ 360,000

RECOMMENDATION

Recommendation to accept funds from the Nevada Association of Counties (NACO) through the State of Nevada provided from the Fund for Hospital Care to Indigent Persons for County payments for The Medicaid Match program for Long Term Care in the amount of [\$360,000] for furniture, fixtures, and equipment (FF&E) costs related to the completion of the Our Place project retroactively from October 14, 2019; and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept funds from the Nevada Association of Counties (NACO) through the State of Nevada provided from the Fund for Hospital Care to Indigent Persons for County payments for The Medicaid Match program for Long Term Care in the amount of [\$360,000] for furniture, fixtures, and equipment (FF&E) costs related to the completion of the Our Place project retroactively from October 14, 2019; and direct the Comptroller's Office to make the necessary budget amendments."