



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: August 18, 2020

DATE: Thursday, August 13, 2020

TO: Board of County Commissioners

FROM: Greg Herrera, Chief Deputy, Operations
(775) 328-3004; gherrera@washoecounty.us

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept the 2021-2023 Incline Traffic Motor Unit Grant from the Dave and Cheryl Duffield Foundation [amount not to exceed \$1,089,090.44, no match required] to be used to pay for two full time deputies, equipment and a winter vehicle to be stationed in Incline Village for the grant period of September 1, 2020 – August 31, 2023, and if approved direct Human Resources to create 2.0 FTE Deputy Sheriff positions, and direct Comptroller's Office to make the necessary budget amendments. (Commission District 1.)

SUMMARY

This funding is received from the Dave and Cheryl Duffield Foundation to support the presence of Motorized Deputies for traffic and parking concerns within the Incline Village area. Funds will be used to fund 2 FTE Deputy Sheriff's with equipment for 3 years.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

None

BACKGROUND

Grant funds are to be utilized by Washoe County Sheriff's Office to support and enhance the presence of 2 FTE Motor Deputies within the Incline Village area to handle traffic and parking concerns. With deputies assigned full-time to traffic duties in Incline Village, citizens will enjoy an improved immediacy in resolving traffic complaints and service requests, as well as increased attention to chronic traffic offense locations, without any decrease in other routine patrol activities.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: *Duffield Incline Motor Traffic Unit*

Scope of the Project: *Provide Traffic Motor Deputy presence in Incline Village.*

Benefit to Washoe County Residents: *Support and assist citizens of Incline Village.*

On-Going Program Support: *Three-year trial program.*

Award Amount: *Total \$1,089,090.44*

Grant Period: *9/1/20 – 8/31/23*

Funding Source: *Dave & Cheryl Duffield Foundation*

Pass through From: *N/A*

CFDA Number: *N/A*

Grant ID Number: *N/A*

Match Amount and Type: *None*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY21 Washoe County Sheriff's Office adopted budget will be increased by \$1,089,090.44 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
29010 – Duffield	484195-Non-Gov't Grant	\$1,089,090.44
29010 – Duffield	701110-Base Salary	\$496,710.10
29010 – Duffield	701412-Salary Adjustment	\$84,440.72
29010 – Duffield	701300-Overtime	\$41,909.91
29010 – Duffield	705240-Group Insurance	\$61,063.92
29010 – Duffield	705230-Medicare	\$8,426.69
29010 – Duffield	705210-Retirement	\$246,989.10
29010 – Duffield	705330-NV Unemployment	\$1,500.00
29010 – Duffield	705320-Workers Comp	\$30,000.00
29010 – Duffield	701404-Uniform Allowance	\$6,000.00
29010 – Duffield	701405-Weapons Allowance	\$1,050.00
29010 – Duffield	701421-Safety Equipment	\$6,000.00
29010 – Duffield	710501-Radio Equipment Install	\$6,000.00
29010 – Duffield	711114-Equipment Services O & M	\$24,000.00

29010 – Duffield	781007-Vehicle	\$65,000.00
29010 – Duffield	781010-Communications Equipment	\$10,000.00

This is a reimbursement grant. No indirect costs are allowed.

- *No match required*
- *Funds will be drawn as a reimbursement*
 - *General funds are source of the upfront cash*
- *No indirect costs*
- *As this award funds personnel, if grant funding is reduced or eliminated, the position hours will be reduced and/or the positions abolished accordingly, unless additional funding is secured.*

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the 2021-2023 Incline Traffic Motor Unit Grant from the Dave and Cheryl Duffield Foundation [amount not to exceed \$1,089,090.44, no match required] to be used to pay for two full time deputies, equipment and a winter vehicle to be stationed in Incline Village for the grant period of September 1, 2020 – August 31, 2023, and if approved direct Human Resources to create 2.0 FTE Deputy Sheriff positions, and direct Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept the 2021-2023 Incline Traffic Motor Unit Grant from the Dave and Cheryl Duffield Foundation [amount not to exceed \$1,089,090.44, no match required] to be used to pay for two full time deputies, equipment and a winter vehicle to be stationed in Incline Village for the grant period of September 1, 2020 – August 31, 2023, and if approved direct Human Resources to create 2.0 FTE Deputy Sheriff positions, and direct Comptroller's Office to make the necessary budget amendments."