FY26 State Public Health Funds

Pooled	FIMR IH	\$ 15,000.00	
Merit	Informatics Sepcialist	\$ 98,187.00	
Professional	AHS Assessment	\$ 25,000.00	
Equp Cap	AQM Equipment	\$ 100,000.00	
Professional	EHS Food Truck App	\$ 90,000.00	
Equp Non Cap	EHS Cell phones	\$ 2,500.00	
Professional	Fee Allocation Consultant	\$ 150,000.00	
Professional	FQHC Assessment	\$ 100,000.00	
Professional	Nurse Call buttons	\$ 40,000.00	
Professional	Accessibility efforts	\$ 20,000.00	
Professional	CHA Public meeting	\$ 5,000.00	
Professional	Potential CDIP projects	\$ 30,000.00	
Professional	Vaping	\$ 70,000.00	
Professional	Youth advocacy workgroup	\$ 5,000.00	
Comp nonCap	Computers for Epi & others	\$ 10,000.00	
Professional	Vital Stats -modernization	\$ 75,000.00	
Biologicals	Biologicals - from local	\$ 149,380.00	
		\$ 985,067.00	Total direct
		\$ 197,013	Indirect
		\$ 1,182,080	Total Year 1

FY27 State Public Health Funds

PH Investigator		131,881.05	
Epi Program Mngr 84%		107,607.02	
Epi -Christabel		133,314.12	
EPI STD	\$	173,044.86	
HE II CDIP	\$	158,348.42	
TB Nurse	\$	30,240.00	
IZ Staff VFC	\$	15,120.00	
Nicole/Zarmish		37,800.00	
Informatics Specialist	\$	134,189.73	
Biologicals		55,521.80	
Drone Insurance		8,000.00	
	\$	985,067.00	Total direct

\$ 197,013 Indirect\$ 1,182,080 Total Year 2