

FY26 State Public Health Funds

Pooled	FIMR IH	\$	15,000.00	
Merit	Informatics Sepcialist	\$	98,187.00	
Professional	AHS Assessment	\$	25,000.00	
Equip Cap	AQM Equipment	\$	100,000.00	
Professional	EHS Food Truck App	\$	90,000.00	
Equip Non Cap	EHS Cell phones	\$	2,500.00	
Professional	Fee Allocation Consultant	\$	150,000.00	
Professional	FQHC Assessment	\$	100,000.00	
Professional	Nurse Call buttons	\$	40,000.00	
Professional	Accessibility efforts	\$	20,000.00	
Professional	CHA Public meeting	\$	5,000.00	
Professional	Potential CDIP projects	\$	30,000.00	
Professional	Vaping	\$	70,000.00	
Professional	Youth advocacy workgroup	\$	5,000.00	
Comp nonCap	Computers for Epi & others	\$	10,000.00	
Professional	Vital Stats -modernization	\$	75,000.00	
Biologicals	Biologicals - from local	\$	149,380.00	
		\$	985,067.00	Total direct
		\$	197,013	Indirect
		\$	1,182,080	Total Year 1

FY27 State Public Health Funds

PH Investigator	\$	131,881.05	
Epi Program Mngr 84%	\$	107,607.02	
Epi -Christabel	\$	133,314.12	
EPI STD	\$	173,044.86	
HE II CDIP	\$	158,348.42	
TB Nurse	\$	30,240.00	
IZ Staff VFC	\$	15,120.00	
Nicole/Zarmish	\$	37,800.00	
Informatics Specialist	\$	134,189.73	
Biologicals	\$	55,521.80	
Drone Insurance	\$	8,000.00	
	\$	985,067.00	Total direct
	\$	197,013	Indirect
	\$	1,182,080	Total Year 2