

State of Nevada Department of Health and Human Services

Division of Child & Family Services (hereinafter referred to as the Division)

Subaward # Budget Account:	93556-20-303 3141 3145
Category:	65
GL:	
Joh Number	9355620F

SUBA	WARD AME	ENDMEN	IT #5		
Gra	nts Management Uni	it (GMU) Child	Welfare Grants		
(Chafee) Chafee Independent Living		☐ (Al) Adoption	n Incentive		
☐ (FAFFY) Transition from Foster Care		□ (CJA) Childre	en's Justice Act		
☐ (ETV) Educational Training Voucher		☐ (CANS) Child	d Abuse and Neglect		
☐ (IVB-1) Title IV-B, Subpart 1		(CDR) Child	Death Review		
☐ (IVB-2) Title IV-B. Subpart 2		☐ (CTF) Childr	en's Trust Fund		
☐ (IVB-2) Caseworker Visitation		☐ (CBCAP) Co	mmunity Based Child	Abuse	
☐ (DR) Differential Response		☑ (IVB2-FF) Ti	tle IVB-2, Family Firs	t Transitio	on Act
Email to: DCFS GMU DCFSgrants@dcfs.nv.	don	Subrecipient Washoe Cour	Name: nty Human Service:	s Agenc	y
Address: 4126 Technology Way, Suite 100 0	Carson City, Nevada) South Center Stre on: Ryan Gustafso		
Subaward Period: October 1, 2020-Septemb	per 30, 2024	Amendment	Effective Date: (U	pon app	roval by all parties)
This amendment reflects a change to:			☑ Term		☑ Budget
Reason for Amendment: To provide accurate Reference GIR-21-18- BUDGE		er appropriate o	ategories.		
Required Changes: Request funding remain	ing in five-year award	added to budge	et and award exten	ded thro	ugh year 4 of award. Funding
for continued support of Éarly Head Start PAT training and certification for clinical staff					
			1.0.11	—	

Approved Budget Categories	Current Budget	Amended Adjustments	Revised Budget
1. Personnel	\$0.00	\$0.00	\$0.00
2. Travel/Training	\$4,849.99	\$0.00	\$4,849.99
3. Operating	\$0.00	\$0.00	\$0.00
4. Equipment	\$0.00	\$0.00	\$0.00
5. Contractual/Consultant	\$632,433.52	\$69,858.49	\$702,292.01
6. Other	\$1,020.00	\$0.00	\$1,020.00
TOTAL DIRECT COSTS	\$638,303.51	\$69,858.49	\$708,162.00
7. Indirect Costs	\$0.00	\$0.00	\$0.00
TOTAL APPROVED BUDGET	\$638,303.51	\$69,858.49	\$708,162.00

Incorporated Documents:

Exhibit A: Original Notice of Subaward and all previous amendments

By signing this Amendment, the Authorized Subrecipient Official or their designee, Grants and Projects Analyst II, and Division of Child and Family Services Administrator acknowledge the above as the new standard of practice for the above referenced Subaward Further, the undersigned understand this amendment does not alter, in any substantial way, the non-referenced contents of the Original Subaward and all of its Attachments.

Authorized Subrecipient Official	Signature	Date
Ryan Gustafson, WCHSA Interim Agency Director	Ryan Gustafson Digitally signed by Ryan Gustafson Date: 2023.10.10 09:05:56-07:00	
Grants and Projects Analyst II		
	M Suna	10-10-33
For Single Block marks meDade - Deputy Administrator, Division of Child and Family Services	Lit langu Cheman	10/10/23
Division of Child and Family Services Fiscal Authority	Korda miles	10/11/23

NOTICE OF SUBAWARD ADDITIONAL FEDERAL FUNDING SHEET

Federal Award Computation					
Total Obligated by this Action:				\$	69,858.49
Cumulative Prior Awards this Budget Period:				\$	638,303.51
Total Federal Funds Awarded to Date:				\$	708,162.00
Match Required □ Y ⊠ N					
Amount Required this Action:				\$	0.00
Amount Required Prior Awards:				\$	0.00
Total Match Amount Required:				\$	0.00
Research and Development (R&D) Y					
Federal Budget Period:					
October 1, 2019 through September 30, 2025					
Federal Project Period:					1
October 1, 2019 through September 30, 2025					
FOR AGENCY USE ONLY					
Source of Funds:	% Funds:	CFDA:	FAIN:		FEDERAL GRANT #:
Promoting Safe and Stable Families program					36.67.53- 1.43
Title IV-B, Subpart 2 of the Social Security Act	100	93.556	2001NVFFTA		2001NVFFTA
Federal Grant Award Date by Federal Agency:			October 1	, 2019	9
L					

NOTICE OF SUBAWARD

PROGR	SUBAW.
È	ARD

SECTION B

Description of Services, Scope of Work and Deliverables

timeframes: Washoe County Human Services Agency, hereinafter referred to as Subrecipient, agrees to provide the following services and reports according to the identified

Scope of Work for Washoe County Human Services Agency (WCHSA)

Goal 1: Implement the Trauma-Focused Cognitive Behavioral Therapy model in Washoe County

Objective	Activities	Due Date	Documentation Needed	How will this Goal be
The objectives of this program	1. Recognizing the need for a community-based	08/31/2021	 Training participation records, 	1. 35 people in Washoe
are to prevent entrance into	approach to most effectively implement the TF-		consultation call logs, TF-CBT	County will receive TF-CBT
the child welfare system as	CBT model, we will identify multiple community		certification documents	certification
well as improve outcomes for	partners to assist in the implementation of TF-CBT.			
children and families affected			2. Client records for families who	2. 100 clients in Washoe
by trauma in the child welfare	2. Up to 35 individuals from WCHSA and	09/30/2024	participate in TF-CBT	County will participate in the
system. In order to achieve	community partners will participate in a three-day			TF-CBT model
this goal, WCHSA proposes to	TF-CBT training and 12 follow-up consultation		Evaluation report from	
train and certify 15 WCHSA	calls, as well as meet all other requirements in		external evaluator	
staff and 20 community	order to receive TF-CBT certification.			
partners through Trauma-				
Focused Cognitive Behavioral	Trained individuals will begin implementation of	10/31/2021		
Therapy (TF-CBT) National	the TF-CBT model with families throughout			
Therapist Certification	Washoe County.			
Program. TF-CBT is an				
evidence-based treatment that	 WCHSA will identify a local core supervisory 	09/30/2023		
has been evaluated and	group to provide program guidance, ensure model			
refined during the past 25	fidelity and move toward completing the TF-CBT			
years to help children and	Train the Trainer program in future years.			
adolescents recover after				
trauma	5. TF-CBT is rated as a promising practice by the	09/30/2023		
	Title IV-E Prevention Services Clearinghouse. Thus, we will contract with a professional evaluator to formally evaluate the affinery of this model.			
	locally.			

Goal 2: Implement the Parents as Teachers model in Washoe County

Objective	Activities	<u>Due Date</u>	Documentation Needed	How will this Goal be measured (quantitative)
Parents as Teachers (PAT) is a home-visiting parent education program that	1. Recognizing the need for a community-based approach to most effectively implement the Parents as Teachers model, we will enter into a	02/28/2022	1. Contract with UNR Early Head Start	Up to three new workers will be hired by Early Head Start to implement PAT
teaches new and expectant parents skills intended to	contract with Early Head Start to partner in implementation.		Client records for families who participate in PAT	2. 12 qualified families will receive participate in the
promote positive child development and prevent child maltreatment. PAT will be provided to Washoe County	2. Early Head Start will provide implementation consultation to facilitate efficacy in model implementation.	09/30/2024		PAT model through Early Head Start
families through a partnership with UNR Early Head Start. Parents as Teachers is rated as a well-supported practice by the Title IV-E Prevention	3. Early Head Start will hire up to three new workers to implement PAT in conjunction with WCHSA, acting as a referral agency for WCHSA families.	09/30/2024		
Services Clearinghouse as of June 2019.	4. Early Head Start will provide PAT services for qualified families in Washoe County, including home visits/assessments, screening and support.	09/30/2024		

Goal 3: Enhance internal systems to better support the implementation of Families First Prevention Services

Objective	Activities	Due Date	Documentation Needed	How will this Goal be measured (quantitative)
Internal enhancements, which	Identify and contract with a vendor to provide	09/30/2023	09/30/2023 1. Contractual agreements from	1. WCHSA policies and
encompass staff and	tools and staff training in data tracking programs as		vendors.	procedures will be updated
participant safety as well as	well as strategies and best practices for data			to incorporate enhanced
data tracking, are necessary in	tracking and usage.			strategies around safety and
order to support successful				data collection/usage.
and impactful FFPSA-aligned	Contract with Collaborative Safety to provide	09/30/2023		
programming into the future.	systems review, technology and extensive staff			
These enhancements will	training to establish a culture of safety while			
provide the tools to create new	simultaneously building a systemic review process			
policies, processes and	of safety incidents using contemporary safety	•		
procedures agency-wide that	science. This contract also includes additional			
align with FFPSA guidance	training and support for Advanced Practical			
and requirements.	Training Institute and Human Factors Debriefing.			

Goal 4: Increase type and number of evidence-based practices available for families under FFPSA

Objective	Activities	Due Date	Documentation Needed	How will this Goal be measured (quantitative)
FFPSA requires that evidence- based programs and practices are utilized for program	EMDR is rated as a supported practice by the Title IV-E Prevention Services Clearinghouse. Thus, we will contract with a professional evaluator.	09/30/2024	Contractual agreement with external evaluator.	 Completion of evaluation report.
implementation. Programs that are not currently rated at a	to formally evaluate the efficacy of this model locally.		Evaluation report from external evaluator	
sufficient level according to the Federal Clearinghouse must		ut to c		
have a local-level program				
evaluation completed. To add an additional FFPSA tool at				
Washoe County, we will conduct a program evaluation				
for Eye Movement				
Reprocessing (EMDR).				

BUDGET NARRATIVE - SFY23

	1	en e					Per Diem: \$ per day per GSA rate for area x # of trips x # of staff
		A I				:	Rangage fee: \$ amount ner nerson x # of trins x # of staff
	ŀ	taff — \$	# of Staff	# of Days	# of Trips	Cost	Little of Lnp & Destination such as CDC Conference: San Diego, CA Airfare: Cost per trip (origin & destination) x # of trips x # of staff
*revise as needed to include	•	\$					Out-of-State Travel
	54.0 cents) as a	or mileage (:	State rates for ation.	www.gsa.gov) and tuire special justific	and lodging (go to standard fares re	ites for per diem ate travel or non	Identify staff who will travel, the purpose, frequencey, and projected costs. Utilize GSA rates for per diem and lodging (go to www.gsa.gov) and State rates for mileage (54.0 cents) as a guide unless the organization's policies specify lower rates for these expenses. Out-of-state travel or non-standard fares require special justification.
	4,849.99	40	Total:				Travel/Training
		55	Total:			t \$.	Total Fringe Cost \$
							*Insert new row for each position funded or delete this row.
		€9					*Insert details to describe position duties as it relates to the funding (specific program objectives).
							Title of position & Position Control Number Length of time in Position
							Name of Employee (if known otherwise state new position)
	,	₩					*Insert details to describe position duties as it relates to the funding (specific program objectives).
							Title of position & Position Control Number Length of time in Position
							Name of Employee (if known, otherwise state new position).
		69					insert details to describe position duties as it relates to the funding (specific program objectives).
)					Length of time in Position
							Name of Employee (if known, otherwise state new position). Title of position & Position Control Number
							objectives).
	,	49					Insert details to describe position duties as it relates to the funding (specific program
							Length of time in Position
							Name of Employee (if known, otherwise state new position).
	Amount Requested	Amo	Months	% of Time	/ Fringe Rate	Annual Salary	
position listed	***				is grant.	d total cost to th	List Staff, positions, percent of time to be spent on the project, rate of pay, fringe rate, and total cost to this grant.
revise this formula as	1	€9	Total:	Including Fringe			Total Personnel Costs

<u>lustification</u>:

Who will be traveling, when and why, tie into program objective(s) or indicate required by funder.

If traveling to more than 1 out-of-state destination, copy section above, revise formula in Cell F33 and complete for each trip

In-State Travel					€9	4,849.99	,849.99 Revise as needed to include
Origin & Destination	Cost	# of Trips	# of Days	# of Staff			costs of multiple trips.
Airfare: cost per trip (origin & designation) x # of trips x # of staff					69		
Baggage fee: \$ amount per person x # of trips x # of staff				;	69	,	
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff					69	•	
Lodging $\$$ per day $+ \$$ tax = total $\$ \times \#$ of trips $\times \#$ of nights $\times \#$ of staff					↔	,	
Motor Pool (\$ car/day + ## miles/day x \$ rate per mile) x # trips x # days					€9		
Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff	į				(A	1	
Parking: \$ per day x # of trips x # of days x # of staff		:			€9	,	
Training fees: Parents as Teachers, Foundational Module + Ages 3-5 Add-On Module \$				0	69	•	
Training fees: Parents as Teachers, Ages 3-5 Add-on Module only				0	69		
Training fees: Acceptance and Commitment Therapy	249.99			49	₩	-	
Training fees: Trauma-Focused Cognitive Behavioral Therapy \$	546.00				₩	4,849.99	

stitication:

as individuals from relevant community partners to become certified in these models and implement them throughout the community. These trainings are provided online. system to promote improved outcomes among children and families in Washoe County. Funds are budgeted to provide training for these models in order for WCHSA staff as well With Families First Transition Act funding, Washoe County Human Services Agency (WCHSA) proposes to integrate new, evidence-based models into our local child welfare

Acceptance and Commitment Therapy (ACT) will be used to improve the outcomes for children and families with whom WCHSA is working to prevent entry into the child welfare system, or once in the child welfare system, those in need of individual or family therapy. Funds are included for 50 individuals from WCHSA and relevant community partners to complete a three-day ACT training in order to earn certification. (COMPLETED JUNE 2021)

outcomes for children and families affected by trauma in the child welfare system. Funds are included for 24 individuals from WCHSA and relevant community partners to complete an online pre-training in the TF-CBT model. Funding for the full TF-CBT training is included under Contractual Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) is an evidence-based treatment designed to prevent entrance into the child welfare system as well as improve

If traveling to more than 1 out-of-state destination, copy section above, revise formula in F48 and complete for each trip

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List tangible and expendable personal pro-	pera
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gram	
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supplies should be included. If providing meals, snacks, or basic nutrition, include these costs here.

Office supplies: \$ Amount x # of FTE staff x # of months	€₽	•
Occupancy	⇔	,
Communications	ક્ક	,
Rent. \$ per month x 12 months x # of FTE	↔	•
Utilities: \$ per quarter x 4 quarters	⇔	•
State Phone Line: \$ per month x 12 months x # of FTE	€9	•
Voice Mail: \$ per month x 12 months x # of FTE	ક્ક	'
Conference Calls: \$ per month x 12 months	ક્ક	•
Long Distance: \$ per month x 12 months	ક્ક	•
Email: \$ per month x 12 months x # of FTE	69	•
Justification:		

Describe equipment

Contractual

other equipment costing less than \$5,000 should be listed under Supplies. List Equipment purchase or lease costing \$5,000 or more, and justify these expenditures. Also list any computers or computer-related equipment to be purchased regardless of cost. All Equipment Total:

expand this category to break out personnel, travel, equipment, etc., for each site. Sub-awards or mini-grants that are a componet of a larger project or program may be included here, but require special justification as to the merits of the applicant serving as a "pass-through" entity, and its capacity to do so. Identify project workers who are not regular empployees of the organization. Include costs of labor, travel, per diem, or other costs. Collaborative projects with multiple partners should

Name of Contractor/Subrecipient: UNR Early Head Start

Method of Selection: Sole source

Period of Performance: February 1, 2022 - September 30, 2023

development and prevent child maltreatment. This contract will provide UNR Early Head Start with resources in order to partner in the implementation of the Parents as Teachers model. This contract includes program start-up costs, including the hiring of personnel, implementation/consultation support and affiliate fees. The contract also incorporates Scope of Work: Parents as Teachers (PAT) is a home-visiting parent education model that teaches new and expectant parents skills intended to promote positive child funding for the first year of program implementation for up to 12 families.

*Sole Source Justification: UNR Early Head Start is the only approved user of the Parents as Teachers model in the region

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment

Name of Contractor/Subrecipient: TBD

Method of Selection: Competitive bid

Period of Performance: October 1, 2021 - September 30, 2022

the model locally. The contract also includes six months of follow-up consultation in order to provide support as the model is implemented experiences. This contract includes a two-day, in person TF-CBT training for selected WCHSA staff and community partners in order to gain TF-CBT certification and implement caregivers. Research shows that TF-CBT successfully resolves a broad array of emotional and behavioral difficulties associated with single, multiple and complex trauma Scope of Work: Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) is an evidence-based treatment for children and adolescents impacted by trauma and their parents or

17 273.75

702,292.01 "Revise this formula as Contractor listed needed to include each

334,898.67

Total:

Name of Contractor/Subrecipient: Multiple Method of Selection: Competitive bid Period of Performance: July 1, 2021 - September 30, 2022	Name o Method Period o
Method of Accountability: Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.	Method Progran
*Sole Source Justification: N/A	*Sole Si
Method of Selection: Competitive bid Period of Performance: May 1, 2021 - September 30, 2022 Period of Performance: May 1, 2021 - September 30, 2022 Scope of Work: Contractor will provide technical assistance to support the implementation of FFPSA, including updating Title IV-E claiming process and documents, prevention service and administrative cost claiming, collection of evidence-based practices service delivery data, and program evaluation and continuous quality improvement efforts.	Period (Scope c
Name of Contractor/Subrecipient: TBD	Name o
Method of Accountability: Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.	Method Progran
Scope of Work: SafeSignal will provide an emergency notification system to lend to overall worker safety while in the field. SafeSignal technology utilizes a worker's cell phone to create a "panic button" that can be deployed quickly and easily in an emergency situation to dispatch law enforcement. SafeSignal will provide equipment and 24/7 monitoring to support WCHSA staff at all times. *Sole Source Justification: N/A	Scope c create a support *Sole So
Method of Selection: Competitive bid Period of Performance: April 1, 2021 - September 30, 2022	Method Period c
Name of Contractor/Subrecipient: SafeSignal \$ 18,240.00	Name o
Method of Accountability: Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment	Method Progran
nd support for Advanced Practical Training Institute and Human Factors Debriefing. Maborative Safety provides a proprietary model that utilizes evidence-based practices desi	includes *Sole So
Scope of Work: Collaborative Safety will provide systems review, technology, and extensive staff training to establish a culture of safety while simultaneously building a systemic review process of safety incidents using contemporary safety science. Safety science is used to determine the causes of safety incidents in a way that is non-blaming and gets to the root causes of accidents. The science is applied in child welfare to evaluate both worker level and systemic barriers that can contribute to child safety. The contract also	Scope c review p
Method of Selection: Sole source Period of Performance: August 1, 2021 - September 30, 2023	Method Period o
Name of Contractor/Subrecipient: Collaborative Safety	Name of
Method of Accountability. Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.	Method Program
*Sole Source Justification: N/A	*Sole So

Scope of Work: WCHSA is in the process of developing emergency out-of-home, family-based care models that align with FFPSA goals and requirements. This process will take agency the time to solidify a budgetary model to sustain these enhanced services into the future. administrative expenses, in order to ensure placements are available 24/7 to replace the current congregate emergency shelter model. These essential expenses will afford the time and resources in order to scale up and completely transition to this new model. As such, funds are budgeted to support start-up costs, as well programmatic and *Sole Source Justification: N/A

Method of Accountability

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrecipient: TBD

Method of Selection: Competitive bid

Period of Performance: October 1, 2021 - September 30, 2023

budgeted to contract with a vendor to evaluate Trauma-Focused Cognitive Behavior Therapy (currently rated as Promising) and Eye Movement Desensitization and Reprocessing Scope of Work: Per FFPSA guidance, formal program evaluations are required for programs that do not meet Title IV-E Prevention Services Clearinghouse criteria. Funds are (currently rated as Supported).

56,244.59

*Sole Source Justification: N/A

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment

Name of Contractor/Subrecipient: TBC

Method of Selection: Competitive bid

Period of Performance: October 1, 2021 - September 30, 2022

work with a vendor to obtain staff training on data tracking programs as well as strategies and best practices for data tracking and usage. Scope of Work: As processes and procedures are updated to align with FFPSA guidance, we are moving toward more online, cloud-based data monitoring. Funds are budgeted to

₩

10,000.00

*Sole Source Justification: N/A

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment

		Other	
Stipends or scholarships that are a component of a larger project or program may be included ehre, but require special justification.	Identify and justify these expenditures, which can include virtually any relevant expenditure associated with the project, such as audit costs, car insurance, client transportation, etc.	Total: \$ 1,020.00	

	•	
Printing Services: \$ amount/month x 12 months	⇔	
Copier/Printer Lease: \$ amount/month x 12 months	\$,
Property and Contents Insurance per year	€9	•
Car insurance: \$ per month x 12 months	49	,
Postage: \$ per month x 12 months	₩	
Audit	€9	,
Trauma Focused Cognitive Behavioral Therapy application and certification fees	ક્ક	1,020.00

Justification: Funds are budget for TF-CBT application and certification fees. These fees are in conjunction with the training fees included under Contractual and Travel/Training and will ensure that participants receive the full benefit of TF-CBT certification.

Total: \$ 708,162.00	TOTAL BUDGET
\$	to reflect changes
•	Add more as necessary and adjust formula in F112
φ,	Identify Indirect Expenses
	automatically calculated 10%. Applicants may override this formula only to request a lower indirect rate.
ed 10% of Direct Expenses. Note that the formula in Cell F112 will	indirect costs represent the expenses of doing business that are not readily identified with a particular grant, contract, project function, or activity, but are necessary for the general operation of the organization and the conduct of activities it performs. This will be a percentage that cannot exceed 10% of Direct Expenses. Note that the formula in Cell F112 will
Total: \$	Indirect
\$ 708,162.00	TOTAL DIRECT CHARGES



State of Nevada Department of Health and Human Services Division of Child & Family Services (hereinafter referred to as the Division)

Subaward #	93556-20-303
Budget	3146 245
Category	65
GL	
Job Number	9355620F

SUBAWARD AMENDMENT #4

SUB	AWARD AMEN		
	cents Management Unit	diad incentive	
	•	" INSTITUT / TO	
Chafee Independent Living			
A CAIRSIONAL HOMES		(CTF) Children's House	
A. TINA BIAS SUDDEN .	T I	☐ (CTF) Children's Trust Fund ☐ (CBCAP) Community Based Child Abuse ☐ (IVB2-FF) Title IVB-2, Family First Transiti	on Act
VB-1) Title IV-B, Subpart 2	1	Ø (IVB2-FF) True IVS-2.	
IVB-2) Title V 5 (VS) Title V 5 (VS) Caseworker Visitation (DR) Differential Response		Subrecipient Name: Washoe County Human Services Agent	cy
DR) Differential Response nail to: DCFS GMU DCFSgrants@dcf	s.nv.gov		
hall to: DCF3 Olive		Address: 350 South Center Street, Ne	amela Mann
Law May Suite	100 Carson City, Nevada	Address: 350 South Center Street, Re Contact Person: Ryan Gustafson or P	aroual by all parties)
idress: 4126 Technology Way, Suite		Contact Person: Ryan Gustaison on Amendment Effective Date: (Upon as	
1706 ubaward Period: October 1, 2020-Se	ntember 30, 2023	Amendia	⊠ Budget
ubaward Period: October 1, 2020-36	Scope of Work	☐ Term	
his amendment reflects a change to leason for Amendment: To provide a GIR-21-18- Bi	: Stope of the und	er appropriate categories.	First Transition
his amendment To provide a	CCUTATE TEITHOUTE CATIONS	Contractual for completion	n of our Family First Hansie
GIR-21-18- BL	Travel/Training	g and Other to Contraction does not affect	SOW
evelend Changes: Request to move	funding Holls Parents as Tea	er appropriate categories. g and Other to Contractual for completion achieves program. Request does not affect the completion achieves ac	
et program. Additional funds will supp	of the out		
(Ct broa. c		AITIBIIOCO :	\$0.00
2 - togories	Current Budget	\$0.00	\$4,849.99
Approved Budget Categories	\$0.00		\$0.00
Personnel	\$14,979.51	\$0.00	\$0.00
2. Travel/Training	\$0.00		
2	\$0.00	30.04	\$632,433.52
		\$10,244.02	\$1,020.0
4. Equipment	\$614,189.00	(\$8,115.00)	\$638,303.5
5. Contractual/Consultant	\$9,135.00		\$0.0
6. Other	\$638,303.5	\$0.00	
TOTAL DIRECT COSTS	\$0.0	\$0.00	\$638,303.5
- Indirect Costs	\$638,303.5	31 (25)	
TOTAL APPROVED BUDGET	\$636,509.5	4.0	
TOTAL APPROVED SO			Child
proceed Documents:	and all previous ame	andments I or their designee, Grants and Projects A ne new standard of practice for the above alter, in any substantial way, the non-refe	Analyst II, and Division of Child
Exhibit A: Original Notice of Sub	award and an printent Official	or their designee, Grantis for the above	e referenced Subaward
Processor this Amendment, the Auti	onzed Subjecte above as the	ndments I or their designee, Grants and Projects A ne new standard of practice for the above alter, in any substantial way, the non-refe Signature	erenced contents
and Family Services Administrator a	this amendment does not	alter, in any social	Date
Further, the undersigned understand	1 110	Signature	1
Further, the undersigned differences Subaward and all of its Attachments Subaward and all of its Attachments			
Authorized Subrecipient Cimen	Ryan Gustafson Date: 2013 09 20 14 26 10		
Ryan Gustafson, WCHSA Interim Agency Director	aria aria		9-21-23
Grants and Projects Analyst II	AL HUBARA	'k	alnet 23
Grants and Projects Alley	180	Ma.	1 4/93/0-
Gioda Billock	Randam		
For Cindy Pitlock Deputy Administrator, Division of	The same	V =	19/21/23
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BUDGET NARRATIVE - SFY23

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					Onliate, Cost per urb (Origin a Cesuriation) x = 0 urbs x = 0 sean
rips.	e e	# of Staff	# of Days	Cost # of Trips	C _A
revise as needed to	,				Out-of-State Travel
	ige (54.0 cents) as a	itate rates for mileation.	o www.gsa.gov) and S quire special justificat	r diem and lodging (go to or non-standard fares re	identify staff who will travel, the purpose, frequencey, and projected costs. Utilize GSA rates for per diem and lodging (go to www.gsa.gov) and State rates for mileage (54.0 cents) as a guide unless the organization's policies specify lower rates for these expenses. Out-of-state travel or non-standard fares require special justification.
	20 212 7	Total			
		Total:			Total Fringe Cost \$
					*Insert new row for each position funded or delete this row.
					Insert details to describe position duties as it relates to the funding (specific program objectives).
					Length of time in Position
					Name of Employee (if known, otherwise state new position). Title of position & Position Control Number
					objectives).
	•				l'Insert details to describe position duties as it relates to the funding (specific program
					Name of Employee (if known, otherwise state new position). Trile of position & Position Control Number
					OD CARECO).
	4				"Insert details to describe position duties as it relates to the funding (specific program objectives)
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					objectives).
		40			*Insert details to describe position duties as it relates to the funding (specific program
					(Title of position & Position Control Number
					Name of Employee (if known otherwise state new position)
	Amount Requested	Months A	% of Time	Salary Fringe Rate	Annual Salary
needed to include each position listed		Total:	Including Fringe	to this grant.	Total Personnel Costs List Staff, positions, percent of time to be spent on the project, rate of pay, fringe rate, and total cost to this grant.

w w w	Justification:	Parking: \$ per day x # of trips x # of days x # of staff	Wileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff	Ground Transportation: \$ per r/trip x # of trips x # of staff	Lodging: \$ per day +\$ tax = total \$ x # of trips x # of nights x # of staff
1 1 1 1		49	\$	\$	49
		'	,	•	100

Who will be traveling, when and why, tie into program objective(s) or indicate required by funder.

If traveling to more than 1 out-of-state destination, copy section above, revise formula in Cell F33 and complete for each trip

nctude costs of multiple

\$ 4,849.99	1	:		546.00	\$	Training fees: Trauma-Focused Cognitive Behavioral Therapy
	49 :			249.99	\$	Training fees: Acceptance and Commitment Therapy
\$	0 :				\$	Training fees: Parents as Teachers, Ages 3-5 Add-on Module only
	0			,	I-On Module \$	Training fees: Parents as Teachers, Foundational Module + Ages 3-5 Add-On Module \$
						Parking: \$ per day x # of trips x # of days x # of staff
	65					Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff
·	15					Motor Pool:(\$ car/day + ## miles/day x \$ rate per mile) x # trips x # days
\$	-					Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff
\$	15					Per Diem: \$ per day per GSA rate for area x # of trips x # of staff
\$	10					Baggage fee: \$ amount per person x # of trips x # of staff
	50					Airfare: cost per trip (origin & designation) x # of trips x # of staff
	# of Staff	# of Days	# of Trips	Cost		Origin & Destination
\$ 4,849.99	[م]					In-State Travel

suncation:

as individuals from relevant community partners to become certified in these models and implement them throughout the community. These trainings are provided online system to promote improved outcomes among children and families in Washoe County. Funds are budgeted to provide training for these models in order for WCHSA staff as well With Families First Transition Act funding, Washoe County Human Services Agency (WCHSA) proposes to integrate new, evidence-based models into our local child welfare

system, or once in the child welfare system, those in need of individual or family therapy. Funds are included for 50 individuals from WCHSA and relevant community partners to complete a three-day ACT training in order to earn certification. (COMPLETED JUNE 2021) Acceptance and Commitment Therapy (ACT) will be used to improve the outcomes for children and families with whom WCHSA is working to prevent entry into the child welfare

complete an online pre-training in the TF-CBT model. Funding for the full TF-CBT training is included under Contractual outcomes for children and families affected by trauma in the child welfare system. Funds are included for 24 individuals from WCHSA and relevant community partners to Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) is an evidence-based treatment designed to prevent entrance into the child wetfare system as well as improve

If traveling to more than 1 out-of-state destination, copy section above, revise formula in F48 and complete for each trip

Operating List tangible and expendable personal property, such as office supplies, program supplies, etc. Unit cost for general	Operating List tangible and expendable personal property, such as office supplies, program supplies, etc. Unit cost for general items are not required. Listing of typical.
<u> </u>	Total: tems are not required. Listing of typical

Office supplies \$ Amount x # of FTE staff x # of months	\$	
Occupancy		
Communications	\$	
Rent: \$ per month x 12 months x # of FTE	\$	
Utilities: \$ per quarter x 4 quarters	\$	
State Phone Line: \$ per month x 12 months x # of FTE	5	
Voice Mail: \$ per month x 12 months x # of FTE	5	
Conference Calls: \$ per month x 12 months	6	
Long Distance: \$ per month x 12 months	5	
Email: \$ per month x 12 months x # of FTE	5	
Justification:		

stification

s -	Describe equipment
List Equipment purchase or lease costing \$5,000 or more, and justify these expenditures. Also list any computers or computer-related equipment to be purchased regardless or cost. All other equipment costing less than \$5,000 should be listed under Supplies.	Citet Equipment pur other equipment co
	Equipment

Contractual Total:

but require special justification as to the merits of the applicant serving as a "pass-through" entity, and its capacity to do so. expand this category to break out personnel, travel, equipment, etc., for each site. Sub-awards or mini-grants that are a componet of a larger project or program may be included here, identify project workers who are not regular empployees of the organization. Include costs of labor, travel, per diem, or other costs. Collaborative projects with multiple partners should

Name of Contractor/Subrecipient. UNR Early Head Start

Method of Selection: Sole source

Penod of Performance: February 1, 2022 - September 30, 2023

mode. This contract includes program start-up costs, including the hiring of personnel, implementation/consultation support and affiliate fees. The contract also incorporates development and prevent child maltreatment. This contract will provide UNR Early Head Start with resources in order to partner in the implementation of the Parents as Teachers unding for the first year of program implementation for up to 12 families Scope of Work: Parents as Teachers (PAT) is a home-visiting parent education model that teaches new and expectant parents skills intended to promote positive child

Sole Source Justification. UNR Early Head Start is the only approved user of the Parents as Teachers model in the region.

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrecipient: T8D

Method of Selection: Competitive bid

Period of Performance: October 1, 2021 - September 30, 2022

the model locally. The contract also includes six months of follow-up consultation in order to provide support as the model is implemented. experiences. This contract includes a two-day, in person TF-CBT training for selected WCHSA staff and community partners in order to gain TF-CBT certification and implement caregivers. Research shows that TF-CBT successfully resolves a broad array of emotional and behavioral difficulties associated with single, multiple and complex trauma Scope of Work: Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) is an evidence-based treatment for children and adolescents impacted by trauma and their parents or

64

17,273.75

632,433,52 Revise this formule as neare should contractor listed

277,678.52

Sole Source Justification, N/A
Method of Accountability: Program staff as we'll as Grants Management staff will monitor for both grant and contract compliance and fulfillment.
Name of Contractor/Subrecipient: Collaborative Safety
Nemod of Selection, Sole source Period of Performance: August 1, 2021 - September 30, 2023 Scope of Work: Collaborative Safety will provide systems review, technology, and extensive staff training to establish a culture of safety while simultaneously building a systemic
review process of safety incloents using contemporary safety science. Safety science is used to determine the causes of accidents. The science is applied in child welfare to evaluate both worker level and systemic barriers that can contribute to child safety. The contract also includes additional training and support for Advanced Practical Training Institute and Human Factors Debriefing. *Sole Source Justification.* Collaborative Safety provides a proprietary model that utilizes evidence-based practices designed specifically for health and human service agencies.
Method of Accountability. Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.
Name of Contractor/Subrecipient: SafeSignal \$ 18,240.00
Period of Performance: April 1, 2021 - September 30, 2022 Period of Performance: April 1, 2021 - September 30, 2022 Scope of Work: SafeSignal will provide an emergency notification system to lend to overall worker safety while in the field. SafeSignal technology utilizes a worker's cell phone to create a "panic button" that can be deployed quickly and easily in an emergency situation to dispatch law enforcement. SafeSignal will provide equipment and 24/7 monitoring to support WCHSA staff at all times. *Sole Source Justification: N/A
Method of Accountability: Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.
Name of Contractor/Subrecipient: TBD \$ 40,000.00 Method of Selection: Competitive bid
Period of Performance: May 1, 2021 - September 30, 2022 Scope of Work: Contractor will provide technical assistance to support the implementation of FFPSA, including updating Title IV-E claiming process and documents, prevention service and administrative cost claiming, collection of evidence-based practices service delivery data, and program evaluation and continuous quality improvement efforts.
*Sole Source Justification: N/A
Method of Accountability: Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.
Name of Contractor/Subrecipient: Multiple \$ 98,760.00 Method of Selection: Competitive bid Period of Performance: July 1, 2021 - September 30, 2022

time and resources in order to scale up and completely transition to this new model. As such, funds are budgeted to support start-up costs, as well programmatic and Scope of Work: WCHSA is in the process of developing emergency out-of-home, family-based care models that align with FFPSA goals and requirements. This process will take agency the time to solidify a budgetary model to sustain these enhanced services into the future. administrative expenses, in order to ensure placements are available 24/7 to replace the current congregate emergency shelter model. These essential expenses will afford the Sole Source Justification: N/A

Method of Accountability

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrecipient: TBD

Method of Selection Competitive bid

Period of Performance: October 1, 2021 - September 30, 2023

budgeted to contract with a vendor to evaluate Trauma-Focused Cognitive Behavior Therapy (currently rated as Promising) and Eye Movement Desensitization and Reprocessing Scope of Work: Per FFPSA guidance, formal program evaluations are required for programs that do not meet Title IV-E Prevention Services Clearinghouse criteria. Funds are (currently rated as Supported).

43,606.25

Sole Source Justification: N/A

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrecipient: TBD

Method of Selection: Competitive bid

Period of Performance: October 1, 2021 - September 30, 2022

Scope of Work: As processes and procedures are updated to align with FFPSA guidance, we are moving toward more online, cloud based data monitoring. Funds are budgeted to work with a vendor to obtain staff training on data tracking programs as well as strategies and best practices for data tracking and usage

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10 000 00

Sole Source Justification: N/A

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment

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Stipends or scholarships that are a component of a larger project or program may be included ehre, but require special	identify and justify these expenditures, which can include virtually any relevant expenditure associated with the project, such as a	
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Printing Services: \$ amount/month x 12 months	69	,
Copier/Printer Lease: \$ amount/month x 12 months	\$	•
Property and Contents Insurance per year	S	1
Car insurance: \$ per month x 12 months	\$	•
Postage: \$ per month x 12 months	69	•
Audit	59	•
Trauma Focused Cognitive Behavioral Therapy application and certification fees	49	1,020.00

Justification: Funds are budget for TF-CBT application and certification fees. These fees are in conjunction with the training fees included under Contractual and Travel/Training and will ensure that participants receive the full benefit of TF-CBT certification.

TOTAL BUDGET	to reflect changes	Add more as necessary and adjust formula in F112	Identify Indirect Expenses	Indirect. Indirect costs represent the expenses of doing business that are not readily identified with a particular grant, contract, project function, or activity, but are necessary for the general indirect costs represent the expenses of doing business that are not readily identified with a particular grant, contract, project function, or activity, but are necessary for the general operation of the organization and the conduct of activities it performs. This will be a percentage that cannot exceed 10% of Direct Expenses. Note that the formula in Cell F112 will automatically calculated 10%. Applicants may override this formula only to request a lower indirect rate.	Total	TOTAL DIRECT CHARGES
TOTA	to refle	Add n	Identif	Indirect operate autom.		TOTA

SULTING BYTVICE INDG AWARDED 3/24/2023 instend term \$21/2021 pa 640/2021 11/20/2022 PURPOSE Submeard Number

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Address ract Teitgrant Period: October 1, 2020 through Sept IVB_subggn.2_FFPSA.Tgnshon.Ag 125 . 8 Wisshop County Number Services Agency
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398 Beutin Contex Servet, Rano, NY 8620-0027 July July July July July July Amand July Amand Aug Sep Oct WW Fad Date of Service No.N Aug \$ \$40 \$FY7* \$ i i 8 \$110 000 001 \$ \$100 935 45} \$ \$ 1896 01 \$ SPV 2019 Division of Child and Family Bervious Imhar 30, 2023 14,979.51 \$ ī Even 1 Property Centractue/Ce Contractual Consultant 8 814 VBB.00 3 32,500 00 450,579 00 Vendoriumber: 740783400A J. Fund 145 6 8798 9 OBJ 415,000 000 (00,000 00) Indirect Indirect \$ 270 683 75 \$ \$ 270 683 75 \$ \$ 31 348 58 \$ \$ 46 631 35 \$ \$ 596,053 39 \$ Cal Humber
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2001MVFFTA Attach to Date



State of Nevada Department of Health and Human Services

Division of Child & Family Services

(hereinafter referred to as the Division)

Subaward #	93558-20-303
Budget Account:	3145
Category:	65
GL	
Job Number	9355620F

SUBAWARD AMENDMENT # 3

	- 12 - All-10 (6	DALL IS CONTACT MARKET CONTACT	
	Grants Management Unit ((Al) Adoption Incentive	
(Chafee) Chafee Independent Living		(A) Adoption incentive	
☐ (FAFFY) Transition from Foster Care	- 1	(CANS) Child Abuse and Neglec	t
☐ (ETV) Educational Training Voucher	- 1	D (CDR) Child Death Review	•
(IVB-1) Tille IV-B, Subpart 1 (IVB-2) Tille IV-B, Subpart 2	- 1	(DR) Differential Response	
(IVB-2) Title IVB-2, Caseworker Visitation	on .	(CTF) Children's Trust Fund	
Ø (IVB2-FF) Title IVB-2, Family First Tran	nsition Act	(CBCAP) Community Based Chi	id Abuse
Email to: DCFS Grants Managemen		Subreciplent Name:	
DCFSgrants@dcfs nv gov		Washoe County Human Service	es Agency
Address:		Address:	
4126 Technology Way, Suite 100	- 1	350 S. Center Street	
Carson City Nevada 89706	- 1	Reno, NV 89501-2103	
	2	Contact Person Amber Howe Amendment Effective Date: (Inon engroval by all parties)
Subaward Period: October 1, 2020-			
This amendment reflects a change	to: Scope of Work	Ø Tem	☑ Budget
Research for Amendment: To grovide	e accurate reimbursement und SUBAWARD AMENDMENTS	fer appropriate categories	
Required Changes: Extend perform started in year one as well as fund no	w initiatives in support of our	overall FFPSA goals	SSS
A	Current Budget	Amended Adjustments	Revised Budget
Approved Budget Categories	\$0.00	\$0.00	\$0.00
1. Personnel			\$14,979.51
2. Travel/Training	\$13,089.51	\$1,890.00	
3. Operating	\$0.00	\$0.00	\$0.00
4. Equipment	\$0.00	\$0.00	\$0.00
5. Contractual/Consultant	\$616,079.00	(\$1,890.00)	\$614,189.00
6. Other	\$9,135.00	\$0.00	\$9,135.00
TOTAL DIRECT COSTS	\$638,303.51	\$0.00	\$638,303.51
7. Indirect Costs	\$0.00	\$0.00	\$0.00
TOTAL APPROVED BUDGET	\$638,303.51	\$0.00	\$638,303.51
Incorporated Documents: Exhibit A: Original Notice of Subs	ward and all previous amends	nents	

By signing this Amendment, the Authorized Subrecipient Official or their designee, Grants and Projects Analyst II, and Division of Child and Family Services Administrator acknowledge the above as the new standard of practice for the above referenced Subaward Further, the undersigned understand this amendment does not alter, in any substantial way, the non-referenced contents of the Onginal

ubaward and all of its Attachments. Authorized Subrecipient Official	/ Signature /	Date
Addigitude desired similarity	Undervill	3/10/2023
Grants and Projects Analyst II		3-20 23
Deputy Administrator, Division of	M. Museum	3/20/23
Child and Family Services	Malane The	312012
CFS F78CAL	neve Keenes	3/2423

Subaward Amendment Template 11, 2020.docx Updated 01/12/2020

BUDGET HARRATIVE - SFY23

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raining fees: Parents as Teachers, Ages 3-5 Add-on Module only	\$					0 8		1
raining face: Acceptance and Commitment Thorapy	\$	249.99	700			19 \$	12,249.51	1
raining fees, Traums-Focused Cognitive Behavioral Therapy	\$	546.00				6 \$	2,730.00	4
Acceptance and Commitment Therapy (ACT) will be used to improve the outcomes for system, or once in the child welfare system, those in need of individual or family therapy.	or childre	en and fam are includ	lies with whom ad for 50 indivi	WCHSA is workin dusts from WCHS/	g to prevent en A and relevant o	try into t	he child welfere ity partners to	
omplete a three-day ACT training in order to earn cartification. Trauma-Focused Cognitive Sehavioral Tharapy (TF-CET) is an evidence-based treat stoomes for children and families affected by traums in the child welfare system. Fund	itment de Is are inc	cluded for:	24 individuale f	rom WCHSA and r	iffere system as vievent commu	well as nity part	improve ners to	
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Scoop of Work: Treuma-Focused Cognitive Behavioral Therapy (TF-CBT) is an evidence-based treatment for children and adolescents impacted by trauma and their parents or caregivers. Research shows that TF-CBT successfully resolves a broad array of envotional and behavioral difficulties associated with single, multiple and complex trauma superiences. This contract includes a two-day, in person TF-CBT training for selected WCHSA staff and community partners in order to gain TF-CBT certification and implement the model locally. The centract also includes six months of follow-up consultation is order to provide support as the model is implemented.

"Sola Source Justification; N/A

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrecipient: Collaborative Safety

128,875.00

Method of Selection: Sole source

Period of Performance: August 1, 2021 - September 30, 2023

Period of Performance: August 1, 2021 - September 30, 2023
Scope of Work: Collaborative Safety will provide systems review, technology, and extensive staff training to establish a culture of safety while simultaneously building a systemic review process of safety incidents using contemporary safety science. Safety adence is used to determine the causes of safety incidents in a way that is non-blaming and gets to the root causes of safety incidents. The science is applied in child welfare to evaluate both worker level and systemic barriers that can contribute to child safety. The contract also includes additional training and support for Advanced Practical Training Institute and Human Factors Debriefing.

Sole Source Justification; Collaborative Safety provides a proprietary model that utilizes evidence-based practices designed specifically for health and human service agencies.

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrecipient: SefeSignal

18 18,240.00

Method of Selection, Competitive bid

Period of Performance: April 1, 2021 - September 30, 2022

Exceed in Functional will provide an emergency notification system to lend to overall worker safety while in the field. SafeSignal technology utilizes a worker's cell phone to preate a "panic button" that can be deployed quickly and easily in an emergency situation to dispatch lew enforcement. SafeSignal will provide equipment and 24/7 monitoring to upport WCHSA staff at all times.

*Sole Source Justification: N/A

Method of Accountability.

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrecipient: TBD

8 40,000,00

Method of Selection: Competitive bid

Period of Performance: May 1, 2021 - September 30, 2022

Score of Work: Contractor will provide technical easistance to support the implementation of FFPSA, including updating Title IV-E claiming process and documents, prevention service and administrative cost claiming, collection of evidence-based practices service delivery data, and program evaluation and continuous quality improvement efforts.

Sole Source Justification: N/A

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant end contract compliance and fulfillment.

Exposure recommendation of the process of developing emergency out-of-home, family-based care models that align with FFPSA goals and requirements. This process will take time and resources in order to ecale up and completely transition to this new model. As such, funds are budgeted to support start-up costs, as well programmatic and administrative expenses, in order to ecaure placements are evaluable 24/7 to replace the current congregate emergency shelter model. These essential expenses will afford the agency the time to solidify a budgetery model to sustain these enhanced services into the future. Sole Source Justification, N/A Method of Accountability. Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment. Name of Contractor/Subsecialent: TBD Method of Selection: Competitive bid 18 43,606.25 Paried of Pariemance: October 1, 2021 - September 30, 2023

Scoop of Work: Per FFPSA guidance, formal program evaluations are required for programs that do not meet Title IV-E Prevention Services Clearinghouse criterie. Funds are budgeted to contract with a vendor to evaluate Treume-Focused Cognitive Behavior Therepy (currently rated as Promising) and Eye Movement Desensitization and Reprocessing (currently rated as Supported). *Sole Source Justification; N/A Aethod of Accountability: Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment. 10,000.00 Name of Contractor/Subractplant: TBD Method of Selection. Competitive bid Period of Performance: October 1, 2021 - September 30, 2022 Scoop of Work: As processes and procedures are updated to slign with FFPSA guidance, we are moving toward more online, cloud-based data monitoring. Funds are budgeted to work with a vendor to obtain staff training on data tracking programs as well as strategies and best practices for data tracking and usage. "Sole Source Justification N/A Method of Accountability

Justification: Funds are budget for TF-CBT application and certification less. These less are in conjunction with the training less included under Contractual and Travel/Training and will ensure that participants receive the full benefit of TF-CBT certification.

Program staff as well as Grante Management staff will monitor for both grant and contract compliance and fulfillment.

Traums Focused Cognitive Behavioral Therspy application and certification fees

TOTAL BUDGET

Name of Contractor/Subrecipient: Multiple Method of Selection: Competitive bid

Period of Performance: July 1, 2021 - September 30, 2022

98,760.00

9,138.00

656,505,81

638,303,61

Total

Yeth:

Total:

9,135.00

SECTION B

Description of Services, Scope of Work and Deliverables

Washoe County Human Services Agency, hereinafter referred to as Subrecipient, agrees to provide the following services and reports according to the identified timeframes:

Scope of Work for Washoe County Human Services Agency (WCHSA)

Goal 1: Implement the Trauma-Focused Cognitive Behavioral Therapy model in Washos County

Objective	Activities	Due Date	Documentation Needed	How will this Goal be measured (quantitative)
The objectives of this program are to prevent entrance into the child welfare system as well as Improve outcomes for children and familias affected by trauma in the child welfare system. In order to achieve this goat, WCHSA proposes to train and certify 15 WCHSA staff and 20 community	1. Recognizing the need for a community-based approach to most effectively implement the TF-CBT model, we will identify multiple community partners to assist in the implementation of TF-CBT. 2. Up to 35 individuals from WCHSA and community partners will perticipate in a three-day TF-CBT training and 12 follow-up consultation contact to receive TF-CBT cartification.	08/31/2021 09/30/2023	Training participation records, consultation call logs, TF-CBT certification documents Client records for families who participate in TF-CBT Sevaluation report from external evaluator	35 people in Washoe County will receive TF-CBT certification 2. 100 clients in Washoe County will participate in the TF-CBT model
partners through Trauma- Focused Cognitive Behavioral Therapy (TF-CBT) National Therapist Certification Program. TF-CBT is an	Trained individuals will begin implementation of the TF-CBT model with families throughout Washoe County.	10/31/2021		
evidence-based treatment that has been evaluated and refined during the past 25 years to help children and adolescents recover after	WCHSA will identify a local core supervisory group to provide program guidance, ensure model fidelity and move toward completing the TF-CBT Train the Trainer program in future yeers.	09/30/2023		:
trauma.	 TF-CBT is rated as a promising practice by the Title IV-E Prevention Services Clearinghouse. Thus, we will contract with a professional evaluator to formally evaluate the efficacy of this model tocally. 	09/30/2023		

Goal 2: Implement the Parents as Teachers model in Washoe County

Parents as Teachers (PAT) is a home-visiting parent education program that teaches new and expectant parents skills intended to promote positive child development and prevent child development and prevent child mattreatment. PAT will be provided to Washoe County families through a partnership with UNR Early Head Start. Parents as Teachers in retail as a well-supported practice by	Objective	Activities	<u>Due Date</u>	<u>Documentation Needed</u>	How will this Goal be measured (quantitative)
the Title IV-E Prevention Services Clearinghouse as of June 2019. 4. Early Head Start will provide PAT services for qualified families in Washoe County, including home visits/assessments, screening and support.	a home-visiting parent education program that teaches new and expectant perents skills intended to promote positive child development and prevent child mattreatment. PAT will be provided to Washoe County families through a partnership with UNR Early Head Start. Parents as Teachers is rated as a well-supported practice by the Title IV-E Prevention.	approach to most effectively implement the Parents as Teachers model, we will enter into a contract with Early Head Start to partner in implementation. 2. Early Head Start will provide implementation consultation to facilitate efficacy in model implementation. 3. Early Head Start will hire up to three new workers to implement PAT in conjunction with WCHSA, acting as a referral agency for WCHSA families. 4. Early Head Start will provide PAT services for qualified families in Washoe County, including	09/30/2023 09/30/2023	Start 2. Client records for families who	12 qualified families will receive perticipate in the PAT model through Early

Goal 3: Enhance internal systems to better support the implementation of Pamilles First Prevention Services

Objective	Activities	<u>Due Date</u>	<u>Documentation Needed</u>	How will this Goal be measured (quentitative)
Internal enhancements, which encompass staff and participant safety as well as data tracking, are necessary in order to support successful and Impactful FFPSA-aligned programming into the future. These enhancements will provide the tools to create new policies, processes and procedures agency-wide that align with FFPSA guidance and requirements.	1. Identify and contract with a vendor to provide tools and staff training in data tracking programs as well as strategies and best practices for data tracking and usage. 2. Contract with Collaborative Safety to provide systems review, technology and extensive staff training to establish a culture of safety while simultaneously building a systemic review process of safety incidents using contamporary safety science. This contract also includes additional training and support for Advanced Practical Training Institute and Human Factors Debriefing.	09/30/2023	Contractual agreements from vendors.	WCHSA policies and procedures will be updated to incorporate enhanced strategies around safety and data collection/usage.

Goal 4: Increase type and number of evidence-based practices available for families under FFPSA

Objective	Activities	Due Date	<u>Documentation Needed</u>	How will this Goal be measured (quantitative)
FFPSA requires that evidence- based programs and practices are utilized for programs implementation. Programs that are not currently rated at a sufficient level according to the Federal Clearinghouse must have a local-level program evaluation completed. To add an additional FFPSA tool at Washoe County, we will conduct a program evaluation for Eye Movement Desensitization and Reprocessing (EMDR).	EMDR is rated as a supported practice by the Title IV-E Prevention Services Clearinghouse. Thus, we will contract with a professional evaluator to formally evaluate the efficacy of this model locally.	09/30/2023	Contractual agreement with external evaluator. Evaluation report from external evaluator.	Completion of evaluation report.



State of Nevada Department of Health and Human Services Division of Child & Family Services (hereinafter referred to as the Division)

Subaward # 93556-20-303 Budget Account: 3145 Category: Job Number: 9355620F

SUBAWARD AMENDMENT# 2

00DA	MAND AMEND					
• 11	Grants Management Unit	(GMU) Child Welfare Grants				
(Chafee) Chafee Independent Living		☐ (Al) Adoption Incentive				
(FAFFY) Transition from Foster Care		☐ (CJA) Ch1dren's Justice Act				
(ETV) Educationa Training Voucher		☐ (CANS) Child Abuse and Neglect				
(IV8-1) Title IV-B, Subpart 1		☐ (CDR) Child Death Review ☐ (DR) Different's! Response				
(IVB-2) Title IV-B, Subpart 2		(CTF) Children's Trust Fund				
(IVB-2) Title IVB-2, Caseworker Visitetic (IVB2-FF) Title IVB-2, Family First Tran	m willon Act	CCBCAP) Community Based Child Abuse				
Email to: DCFS Grants Managemen		Subrecipient Name:				
DCFSorants@dcfs.nv.gov	Othic	Washoe County Human Services Ag	ency			
Address:		Address:				
126 Technology Way, Sulla 100		350 South Center Street				
Carson City, Nevada 89706		Reno, NV 89501-2103 Contact Person: Amber Howell				
Subaward Period: October 1, 2020-	September 30, 2022	Amendment Effective Date: (Upon	approval by all parties)			
This amendment reflects a change to: Scope of Work S Term			⊠ Budget			
Reason for Amendment: To provide	accurate reimbursement ur					
Reference GIR-21-18- I	BUDGET MODIFICATIONS	ear two (October 1, 2021-September 3				
Transition Act program. Funds will on FFPSA goals. Details are included in	intinue efforts started in year the attached budget namati	r one as well as fund new initiatives 'n ve and scope of work.	support of our overall			
Approved Budget Categories	Current Budget Amended Adjustments		Revised Budget			
Personnel	\$0.00	\$0.00	. \$0.00			
Travel/Training	\$74,025.00	(\$60,935.49)	\$13,089,51			
Operating	\$0.00	\$0.00	\$0.00			
. Equipment	\$0.00	\$0,00	\$0,00			
. Contractual/Consultant	\$157,500.00	\$458,579.00	\$616,079.00			
Other	\$0.00	\$9,135.00	\$9,135.00			
OTAL DIRECT COSTS	\$231,525.00	\$406,778.51	\$638,303:51			
Indirect Costs	\$0.00	\$0.00	\$0.00			
OTAL APPROVED BUDGET	\$231,526.00	\$406,778.51	_ \$638,303.51			
ncorporated Documents: Exhibit A: Original Notice of Subav	vard and all previous amend	ments				
d Family Services Administrator ack	nowledge the above as the r	their designee Grants and Projects A new standard of practice for the above ir, in any substantial way, the non-refer	referenced Subaward.			
Authorized Subrecipient Official	Unl	Signature HUN Fel	Date 11/03/2021			
Grants and Projects Analyst II	/ Warre Day	all-fir Michael Guerra	11 17 2021			
Deputy Administrator, Division of Child and Family Services	Ratine Sielsen		11/22/21			
Division of Child and Family Services Fiscal Authority	Chine Ker	Web				

UBAWARD	#:93586-20-303- Amendment #2	
	PROGRAM:	

SECTION B

Description of Services, Scope of Work and Deliverables

Washoe County Human Services Agency, hereinafter referred to as Subrecipient; egrees to provide the following services and reports according to the identified timeframes:

Scope of Work for Washoo County Human Services Agency (WCHSA)

Goal 1: Implement the Trauma-Focused Cognitive Behavioral Therapy model in Washoe County

	A Addito and water a manufacture of the sale of			
Othlective	Activities	<u>Duo Date</u>	<u>Documentation Needed</u>	How will this Goel be measured (quantitative)
The objectives of this program are to prevent entrance into the child welfare system as well as improve outcomes for children and families affacted by trauma in the child welfare system. In order to achieve this goat, WCHSA proposes to train and certify 10 WCHSA staff and 20 community pertners through Trauma-Focused Cognitive Behavioral Therapist Certification Program. TF-CBT is an evidence-based treatment that has been evaluated and refined during the past 25 years to help children and adolescents recover after trauma.	1. Recognizing the need for a community-based approach to most effectively implement the TF-CBT model, we will identify multiple community partners to assist in the implementation of TF-CBT 2. Up to 30 individuals from WCHSA and community partners will participate in a three-day TF-CBT training and 12 follow-up consultation calls, as well as meet all other requirements in order to receive TF-CBT certification. 3. Trained individuals will begin implementation of the TF-CBT model with families throughout Washoe County. 4. WCHSA will identify a lideal core supervisory group to provide program guidance, ensure model fidelity and move toward completing the TF-CBT Train the Trainer program in future years. 5. TF-CBT is rated as a promising practice by the Title IV-E Prevention Services Clearinghouse. Thus, we will contract with a professional evaluator to formally evaluate the efficacy of this model locally.	08/31/2021 10/31/2021 10/31/2021 08/30/2022	Training participation records, consultation call logs, TF-C8T certification documents Client records for families who participate in TF-CBT Evaluation report from external evaluator	3. 30 people in Washoe County will receive TF-CBT certification 2. 100 clients in Washoe County will participate in the TF-CBT model
			l	<u> </u>

Goal 2: Implement the Acceptance and Commitment Therapy model in Washoe County

Objective	Activities	Dain Date	<u>Documentation Needed</u>	How will this Goal be measured (quantitative)
Acceptance and Commitment Therapy will be used to improve the outcomes for children and families with whom WCHSA is working to prevent entry into the child welfare system, or once in the child welfare system, or once in the child welfare system, those in need of individual or family therapy. WCHSA will achieve this objective by training 15 WCHSA staff and 35 community partners in Acceptance and Commitment Therapy (ACT). ACT is an evidence-based treatment that has been evaluated with multiple populations for various behavioral health issues.	f. Recognizing the need for a community-based approach to most effectively implement the ACT model, we will identify multiple community partners to assist in the implementation of ACT. 2. Up to 50 individuals from WCHSA and community partners will participate in a three-day ACT training and meet all other requirements in order to receive ACT certification. 3. Trained individuals will begin implementation of the ACT model with families throughout Washoe County. 4. WCHSA will identify a local core supervisory group to provide program guidance, ensure model fidelity and move toward completting the ACT Train the Trainer program in future years. 5. ACT is not currently rated by the Title IV-E Prevention Services Cleeringhouse. Thus, we will contract with a professional evaluator to formally evaluate the efficacy of this model locally.	04/30/2021 04/30/2021 04/30/2022 06/30/2022	Training participation records, ACT certification documents Client records for families who participate in ACT Evaluation report from external evaluator	So people in Washoe County will receive ACT certification 100 clients in Washoe County will perticipate in the ACT model

** :.

Goal 3: Implement the Parents as Teachers model in Washoe County

Objective	Activities	<u>Due Date</u>	Documentation Needed	How will this Goal be measured (quantitative)
Parents as Teachers (PAT) is a home-visiting parent education program that teaches new and expectant parents skills intended to promote positive child development and prevent child mattreatment. PAT will be provided to Washoe County families through a partnership with UNR Early Head Start.	1. Recognizing the need for a community-based approach to most effectively implement the Parents as Teachers model, we will enter into a contract with Early Head Start to pertner in implementation. 2. Early Head Start will provide implementation consultation to facilitate efficacy in model implementation. 3. Early Head Start will hire up to three new workers to implement DAT in explanation.	12/31/2021 12/31/2021 08/30/2022	Contract with UNR Early Head Start Client records for families who participate in PAT	Up to three new workers will be hired by Early Head Start to implement PAT 12 qualified families will receive participate in the PAT model through Early Head Start
Parents as Teachers is rated as a well-supported practice by the Title IV-E Prevention Services Clearinghouse as of June 2019	workers to implement PAT in conjunction with WCHSA, acting as a referral agency for WCHSA families. 4. Early Head Start will provide PAT services for qualified families in Washoe County, including home visits/assessments, screening and support.	09/30/2022		

Goal 4: Enhance internal systems to better support the implementation of Femilies First Prevention Services

Objective	Activities	Due Date	<u>Documentation Needed</u>	How will this Goal be measured (quantitative)
Internal enhancements, which encompass staff and participant safety as well as data tracking, are necessary in order to lay the foundation for successful and impactful FFPSA-aligned programming into the future. These	Implement SafeSignal, which provides an emergency notification system to lend to overall worker safety while in the field. SafeSignal technology utilizes a worker's phone to create a 'penic button' that can be deployed quickly and easily in an emergency situation to dispatch law enforcement.	08/30/2021	Contractual agreements from vendors.	WCHSA policies and procedures will be updated to incorporate enhanced strategies around safety and data collection/usage
enhancements will provide the tools to create new policies, processes and procedures agency-wide that align with FFPSA guidance and	Identify and contract with a vendor to provide tools and staff training in data tracking programs as well as strategies and best practices for data tracking and usage	06/30/2022		
requirements.	3. Contract with Collaborative Safety to provide systems review, technology and extensive staff training to establish a culture of safety white simultaneously building a systemic review process of safety incidents using contemporary safety science. This contract also includes additional training and support for Advanced Practical Training Institute and Human Factors Debriefing.	09/30/2022		

Goal 5: Build systems that will enable WCHSA to provide FFPSA-aligned programs and services

Objective	Activities	<u>Due Date</u>	Documentation Needed	How will this Goal be measured (quantitative)
WCHSA is already maiding progress toward modifying end enhancing services to align with FFPSA goals and requirements. This lengthy process will require a range of transitional support in order to build a foundation for future success. Thus, WCHSA intends to contract with qualified vendors and providers to begin building systems that will enable the agency to provide FFPSA-atigned progrems and services both now and into the future.	1. Contract with qualified vendor to provide technical assistance to support the implementation of FFPSA, including updating Title IV-E claiming process and documents, prevention service and administrative cost claiming, collection of evidence-based practice service detivery data, and program evaluation and continuous quality improvement efforts. 2. Ensure 24/7 placement availability to replace WCHSA's current congragate emergency shetter model. This will support WCHSA's efforts of developing emergency out-of-home, family-based care models that align FFPSA goals and requirements as well as afford our agency the time to solidify a budgetary model to sustain these enhanced services into the future.	05/01/2021 07/01/2021	1 Contractual agreements with vendors. 2 Documentation for placements in out-of-home, family-based care models.	A minimum of 25 youth will be placed in an out-of- home, family-based care model.

Total Phraomed Could List Staff, positions, percent of time to be speet on the project, rate of pay, fringe rate, and	d total cost to this	grant.	Including sings	en company		Travitas this resident to 1
	Annual Salary	Fringe Rate	% of Time	Months	Amount Requested	
Name of Employee (if Isnown, otherwise state new position). Title of position & Position Control Number Langth of time in Position						
"treat details to describe position duties as it relates to the funding (specific program objectives).					8 -	
Name of Employee (If known, otherwise state new position). Title of position & Position Control Number Langth of time in Position						
'Insert details to describe position duses as it relates to the funding (specific program objectives).					\$ 92.5	1
Name of Employee (if known, otherwise state new position). Title of position & Position Control Number Langth of time in Position						
thisert desired to describe position duties as it relates to the funding (apocific program objectives).					\$.	
Name of Employee (if known, otherwise state new position). Title of position 8. Position Control Number Length of time in Position						
'Insert details to describe position duties as it relates to the funding (specific program objectives).					\$	
Theert new yow for each position funded or delete this row.						
Total Empe, Colo				Yotal:		J
Travel/Craining: identify staff who will travel, the purpose, frequency, and projected costs. Vilities GSA raigulde unless the organization's policies epecify lower rates for these expenses. Out-of-sta	on for per diem a	nd lodging (go to tandard fores req	whre.gee.gov) and sire apoctal justific	Total: State reise for mi stice.	\$ 13,089.61 hege (64.8 conts) as a	
Out-of-State Travel			0.48	0.1014	\$ -	Treview as to
Title of Trio & Destination such as CDC Conference: San Diego, CA Airtere: Cost per trip (origin & destination) x # of trips x # of staff	Cést	e of Trios	# of Days	₽ of Staff	8 .	-
Beggage fee: \$ amount per person x # of trips x # of staff Per Diam: \$ per day per GSA rate for area x # of trips x # of staff					\$ 17211	1

Lodging: \$ per day +\$ tax = total \$ x # of trips x #of nights x # of staff	5	
Ground Transportation: \$ per rhip x # of trips x # of staff	\$	٠
Mileage: (rate per mile x # of miles per rft/ip) x # of trips x # of staff	 \$	
Parking: \$ per day x # of trips x # of days x # of staff	\$	-
limitification:		

Who will be traveling, when and why, tie into program objective(s) or indicate required by funder

If traveling to more than 1 out-of-state destination, copy section above, revise formula in Cell F33 and complete for each trip

In-State Travel					8	13,069.51
Origin & Destriction	Cost	# of Trips	# of Dave	@ of Staff		
Airlare: cost per trip (origin & designation) x # of trips x # of staff					\$	•
Baggage fee: \$ amount per person x # of trips x # of staff					\$	-
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff			· · · · · ·		3	
Lodging: \$ per day + \$ tex = total \$ x # of trips x # of nights x # of staff					\$	•
Motor Pool:(\$ car/day + ## milea/day x \$ rate per mile) x # trips x # days					8	•
Mileage: (rate per mile x # of miles per r/trip) x # of tripe x # of etaff					\$	-
Perking: Sper day x # of trips x # of days x # of staff		10			\$	•
Training fees: Parents as Teachers, Foundational Module + Ages 3-6 Add-On Module	\$.				\$	4
						
Training fees: Parents as Teachers, Ages 3-5 Add-on Module only	<u> </u>				<i>)</i> 8	-
Training feet: Acceptance and Commitment Therapy	\$ 249.99				\$	12,249.61
Training fees: Traums-Focused Cognitive Behavioral Therapy	\$ 35.00			24	1 \$	640.00

Litertification:
With Families First Transition Act funding, Washee County Human Services Agency (WCHSA) proposes to integrate inew, evidence-based models into our local child welfare system to promote improved outcomes among chatren and families in Washee County. Funds are budgeted to provide training for these models in order for WCHSA staff as welf as individuals from relevant community partners to become certified in these models and implement them throughout the community. These trainings are provided online.

Acceptance and Commitment Therapy (ACT) will be used to improve the outcomes for children and families with whom WCHSA is working to prevent entry into the child welfare system, or once in the child welfare system, those in need of individual or family therapy. Funds are included for 50 individuals from WCHSA and relevant community partners to complete a three-day ACT training in order to earn certification.

Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) is an evidence-based treatment designed to prevent entrance into the child walfare system as well as improve outcomes for children and familias affected by trauma in the child walfare system. Funds are included for 24 individuals from WCHSA and relevant community partners to complete an online pre-training in the TF-CBT model. Funding for the full TF-CBT training is included under Contractual.

If traveling to more than 1 out-of-state destination, copy section above, revise formula in F48 and complete for each trip.

Operating

List canolible and expendable personal property, such as office supplies, program supplies, etc. Unit case for general basis are not required. Listing of typical or satisfacted program supplies should be included. If providing mests, snecks, or basic munition, include these costs here.

Office supplies: \$ Amount x # of FTE staff x # of months	\$
Occupancy	\$ -
Communications	\$ ٠
Rent 5 per month x 12 months x # of FTE	\$ -
Utilities: \$ per quarter x 4 quarters	\$
State Phone Line: \$ per month x 12 months x # of FTE	\$ ٠
Voice Mail: Sper month x 12 months x # of FTE	\$ -
Conference Celts: \$ per month x 12 months	\$ -
Long Distance: \$ per month x 12 months	\$ -
Email: \$ per month x 12 months x # of FTE	\$ •
Justification;	

Total: \$

List Equipment purchase or lesse costing \$5,000 or more, and justify these expenditures. Also list any computers or computer-related equipment to be perchased regardless of cost. All other equipment costing less than \$5,000 should be fisted under Supplies. Eculoment Describe equipment

Total: \$ 516,079.0 lidentify project workers who are not regular empoloyees of the organization. Include costs of labor, travel, per dism, or other casts. Collaborative projects with multiple partners should expend this category to break our personnel, travel, equipment, etc., for each site. Sub-awards or mini-greats that are a component of a larger project or program may be included here, but require epocial justification as to the morta of the applicant serving as a "pase-through" entity, and the capacity to do so.

188,169.00

\$16,079.00 Theres this form

Name of Contractor/Subreciplent: UNR Early Head Start

Method of Selection: Sole source Period of Serformanos: October 1, 2021 - September 30, 2022

Scope of Work. Perents as Teachers (PAT) is a home-visiting perent education model that teaches new and expectant parents skills intended to promote positive child development and prevent child mattreatment. This contract will provide UNR Early Head Start with resources in order to partner in the implementation of the Parents as Teachers model. This contract includes program start-up costs, including the hiring of personnel, implementation/consultation support and affiliate fees. The contract also incorporates Indian for the first war of program implementation for up to 12 families.

*Sole Source Institution; UHR Early Head Start is the only approved user of the Parents as Teachers model in the region.

Method of Accountability:

Contractual

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrecipient: Y80

Method of Selection: Competitive bid

1,880.00 18

Period of Performance: October 1, 2021 - September 30, 2022

Scope of Work: WCHSA staff members have completed the initial training in Acceptance and Commitment Therapy. These funds have been budgeted to hire a contractor to provide onpoing consultation and technical assistance as the WCHSA team implements this model.

Sola Source Justification: N/A

Method of Accountability.

Program staff as well as Granta Menagement staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subreciplent: TBD

16,060.00

Merhod of Selection: Competitive bid Period of Performance: October 1, 2021 - September 30, 2022

Except of Performance: Occorded to a superior 30, 2022

Scope of Worl: Traume-Focused Cognitive Behavioral Therapy (TF-C8T) is an evidence-based treatment for children and adolescents impected by trauma and their parents or caregivers. Research shows that TF-C8T successfully resolves a broad array of emotional and behavioral difficulties associated with single, multiple and complex trauma experiences. This contract includes a two-day, in person TF-C8T training for selected WCHSA staff and community partners in order to gain TF-C8T certification and implement the model locally. The contract also includes six months of follow-up consultation in order to provide support as the model is implemented.

*Sole Source Justification: N/A

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrectologi: Collaborative Safety Method of Sefection: Sole source

1 131,750.00

Period of Performance: August 1, 2021 - September 30, 2022

Community August 1, 2021 - department 20, 2022

Soose of Worl: Collaborative Safety will provide systems review, technology, and extensive staff training to establish a culture of safety while simultaneously building a systemic review process of safety incidents using contemporary safety science. Safety science is used to determine the causes of safety incidents in a way that is non-blaming and gets to the root causes of socidents. The science is applied in child waffare to evaluate both worker level and systemic barriers that can contribute to child safety. The contract also includes additional training and support for Advanced Practical Training Institute and Human Factors Debriefing.

Sole Source Justification: Collaborative Safety provides a proprietary model that utilizes evidence-based practices designed specifically for health and human service agencies.

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subracipient: SafeSignel

18,240.00

Method of Selection: Competitive bid

Period of Performance: April 1, 2021 - September 30, 2022

Second of Maris: SafeSignal will provide an emergency notification system to tend to overall worker safety while in the field. SafeSignal technology utilizes a worker's cell phone to create a "punic button" that can be deployed quicity and easily in an emergency situation to dispatch law enforcement. SafeSignal will provide equipment and 24/7 monitoring to support WCHSA staff at all times.

*Sole Source Justification: N/A

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrecipient: TBD

40,000.00

Method of Selection: Competitive bid

Period of Performance: May 1, 2021 - September 30, 2022

Scoop of Work: Contractor will provide technical assistance to support the implementation of FFPSA, including updating Title IV-E claiming process and documents, prevention service and administrative cost claiming, collection of evidence-based practices service delivery data, and program evaluation and continuous quality improvement efforts

"Sole Source Autification: N/A

Method of Accountability:

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrectolent: Multiple Method of Selection. Competitive bid

Period of Performance: July 1, 2021 - September 30, 2022

Example Continues only 1, AVX 1 - Department ON, AVXX

Scool of White WCHSA is in the process of developing emergency out-of-home, family-based care models that elign with FFPSA goals and requirements. This process will take time and resources in order to scale up and completely transition to this new model. As such, funds are budgeted to support start-up costs, as well programmatic and administrative expenses, in order to ensure placements are evaluable 24/7 to replace the current congregate emergency shalter model. These essential expenses will afford the againsy the time to solidity a budgetary model to sustain these enhanced services into the future.

"Sole Source Justification: N/A

Anthod of Accountability,

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrecipient: TBD

Method of Selection: Competitive bld

Period of Performance: October 1, 2021 - September 30, 2022

Score of Work: Per FFPSA guidance, formal program evaluations are required for programs that do not meet Title IV-E Prevention Services Clearinghouse criteria. Funds are budgeted to contract with a vendor to evaluate Traume-Focused Cognitive Behavior Therapy (currently rated as Promising) and Acceptance and Commitment Therapy (not currently rated).

"Sole Source Justification: N/A

Method of Accountability.

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

Name of Contractor/Subrecipient TBD

Method of Selection: Competitive bid Period of Performance: October 1, 2021 - September 30, 2022

Scool of Work: As processes and procedures are updated to align with FFPSA guidance, we are moving toward more online, cloud-based data monitoring. Funds are budgeted to work with a vendor to obtain staff training on data tracking programs as well as strategies and best practices for data tracking and usage.

Sole Source Justification; N/A

Method of Accountability

Program staff as well as Grants Management staff will monitor for both grant and contract compliance and fulfillment.

18

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157,000.00

55,000.00

10,000.00

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Other 1/2	ر مراجع المراجع المراج	ا المحمد المحمد المح			9,138,00
intentry and particly chees expendently. Which can increase various any version expendence associated. Stigends or scholarships that are a component of a larger project or program may be included either, by		a copp, car n	sorance, car	ur manage	werson, euc.
definition of Action thanks time are a comboness of a section business or business und in account one of the	require aparus parimenton.				
Bulletin Con Janes Community and Community					
Printing Services: \$ emount/month x 12 months		•			
Copier/Printer Lease: \$ amount/month x 12 months					
Property and Contents Insurance per year					
Car insurance: \$ per month x 12 months	3				
Postage: \$ per month x 12 months					
Audit		*			
Trauma Focused Cognitive Behavioral Therapy application and certification fees		9,135.00			
Justification: Funds are budget for TF-CBT application and cartification feas. These fees are in con and will ensure that penicipants receive the full benefit of TF-CBT cartification	unction with the training fees	included und	ler Contractu	of and Tra	wel/Training
Justification: Funds are budget for TF-CST application and cartification fees. These fees are in con-	unction with the training fees	included und	er Contractu	and Tra	evel/Training
Justification: Funds are budget for TF-CBT application and cartification feas. These fees are in con and will ensure that penicipants receive the full benefit of TF-CBT cartification	unction with the training fees	included und	ler Contracto	al and Tri	
Justification: Funds are budget for TF-CBT application and cartification feas. These fees are in con and will ensure that penicipants receive the full benefit of TF-CBT cartification	grant, contract, project function nnot exceed 40% of Direct Ex	on, or activity	Total:	sany for	638,303.61
Justification: Funds are budget for TF-CST application and cartification feas. These fees are in con- and will ensure that perilipants receive the full benefit of TF-CST cartification. YOYAL DIRECT CHARGES Indirect Indirect costs represent the expection of doing business that are not readily identified with a particular operation of the organization and the conduct of solivities it performs. This will be a personage that cautomatically calculated 18%. Applicants may override this formula only to request a lewer indirect ratificantly indirect Expenses	grant, contract, project function nnot exceed 40% of Direct Ex	on, or activity	Total:	sany for	638,303.61
Justification: Funds are budget for TF-CBT application and cartification feas. These fees are in con and will ensure that penicipants receive the full benefit of TF-CBT cartification TOTAL DIRECT CHARGES Indirect Indirect	grant, contract, project function nnot exceed 40% of Direct Ex	on, or activity	Total:	sany for	638,303.61
Justification: Funds are budget for TF-CST application and cartification feas. These fees are in con- and will ensure that perilipants receive the full benefit of TF-CST cartification. YOYAL DIRECT CHARGES Indirect Indirect costs represent the expection of doing business that are not readily identified with a particular operation of the organization and the conduct of solivities it performs. This will be a personage that cautomatically calculated 18%. Applicants may override this formula only to request a lewer indirect ratificantly indirect Expenses	grant, contract, project function nnot exceed 40% of Direct Ex	on, or activity	Total:	sany for	638,303.61
Justification: Funds are budget for TF-CST application and cartification feas. These fees are in con and will ensure that penicipants receive the full benefit of TF-CST cartification. TOTAL DIRECT CHARGES Intelliget: Indirect costs represent the expecies of doing business that are not readily identified with a particular operation of the organization and the conduct of activities it performs. This will be a personlage that castomatically calculated 16%. Applicants may override this formula only to request a level indirect ratificantly indirect Expenses Add more as necessary and adjust formula in F112.	grant, contract, project function nnot exceed 40% of Direct Ex	on, or activity	Total:	sany for	638,303.61



State of Nevada Department of Health and Human Services Division of Child & Family Services (hereinafter referred to as the Division)

# brawadu8	83556-20-303
Budget Account:	3145
Category:	65
GL:	
loh Number	9355R20F

SURAWARD AMENDMENT # 1

GOD.	TIMILE MILLIE					
	The second secon	(GMU) Child Welfare Grants				
(Chalee) Chalee Independent Living		(Al) Adoption Incentive (CJA) Children's Justice Act	1			
(FAPPY) Transition from Foster Car	1					
☐ (ETV) Educational Training Voucher ☐ (IVB-1) Title IV-B, Subpart 1		☐ (CANS) Child Abuse and Neglect☐ (CDR) Child Death Review☐ (DR) Differential Response				
(IVB-2) Title IV-B, Subpart 2						
☐ (VB-2) Title IVB-2, Caseworker Visit	eRon	☐ (CTF) Children's Trust Fund				
(IV82-FF) Title IV8-2, Family First T	ransition Act	(CBCAP) Community Based Child Ab	US0			
Email to: DCFS Grants Managem DCFSgrants@dcfs.nv.gc	ent Unit K	Subrecipient Name: Washoe County Human Services A	gency			
Address:		Address:	AAMAA			
4126 Technology Way, Suite 100		350 S. Center Street Reno, Nevada Contact Person: Amber Howell	1 89501			
Carson City, Nevada 89706 Subaward Period: October 1, 202	0-Sentember 30, 2021	Amendment Effective Date: (Upor	approval by all parties)			
		☐ Term	Ø Budget			
This smendment reflects a chan Reason for Amendment: To prov	te score to scope of syork		Ed Octiges			
Reference GIR-21-18	BUDGET MODIFICATIONS	volve, which has impacted our needs in				
the assessment and not fully assess!	and and we event day such lift	d cost associated with the evaluation of Son efforts conducted this flacel year to ly for workers and families as well as bet	ne minimal. We thus request to			
Approved Budget Categories	Current Budget	Amended Adjustments	Revised Budget			
I. Personnel	\$0.00	\$0.00	and the second			
2. Travel/Training	\$84,025.00	(\$10,000.00)	XX a Y Line Y			
. Operating	\$7,600.00	(\$7,500.00)				
. Equipment	\$0.00	\$0.00				
. Contractual/Consultant	\$125,000.00	\$32,500.00	and the second			
. Other	\$15,000.00	(\$15,000.00)	46人			
OTAL DIRECT COSTS	1 1 / Cr. 11					
. Indirect Costs	\$0.00	\$0.00	and the second			
OTAL APPROVED BUDGET		Carried Market Carried	Light of the			
Incorporated Documents: Exhibit A: Amended Budget Nar	rative or Scope of Work					
Exhibit B. Original Notice of Sub	award and all previous amend	iments				
nd Family Services Administrator a urther, the undersigned understand	cknowledge the above as the i this amendment does not alto	r their designee, Grants and Projects and standard of practice for the above or, in any substantial way, the non-refe	e referenced Subaward.			
ubaward and all of its Attachments.		Slenchuse /	Date			
Authorized Subreciplent Officia	L Val	Signature HVN /cl	5/3/2021			
Grants and Projects Analyst II		Cann-Navarro	5/25/2021			
Deputy Administrator, Division of Child and Family Services	1 Dano	6 Jaw	5/8/0/21			
Division of Child and Family			10 - 22 - 01			
Services Fiscal Authority	I Wille	leves	5-27-21			

NOTICE OF SUBAWARD ADDITIONAL FEDERAL FUNDING SHEET

Federal Award Computation				Te	406,778.5
Total Obligated by this Action:					231,525.0
Cumulative Prior Awards this Budget Period:					
Total Faderal Funda Awarded to Date:				*	638,303.5
Match Required C Y M N					
Amount Required this Action:				\$	0.0
Amount Required Prior Awards:				\$	0.0
Total Match Amount Required:				\$	0.0
Research and Development (R&D) □ Y 図 N					
Federal Budget Period:				Į	
October 1, 2019 through September 30, 2025				ſ	
Federal Project Period:				1 .	J
October 1, 2019 through September 30, 2025				1	
-					
FOR AGENCY USE ONLY				ئساي	L.,
Source of Funds:	% Funds:	CFDA:	FAIN:	FE	DERAL GRANT #:
Promoting Safe and Stable Families program,			_	1	
Title IV-b. Subpart 2 of the Social Security Act	100	93.556	2001NVFFTA		HINVEETA
Federal Grant Award Date by Federal Agency:			10/01/	2019	



State of Nevada Department of Health and Human Services

Division of Child & Family Se (hereInafter referred to as the Department)

	Agency Ref:#:	93556-20-303
Nevada and Human Services	Budget Account:	
Family Services	Category:	65
as the Department)	GL:	
	Inh Number	0355820F

NOTICE OF SUBAWARD

Program Name: Promoting Safe and Stable Families program, Ti PFPSA Transition Act OCFS Grants Management Unit DCFSGrants@dcfs.nv.gov		Washoe County Human S Amber Howell showell@washoecounty.u					
Address: 4126 Technology Way, 3 rd Floor Carson City, NV 89706-2009					Reno, NV 89520 - 0027 er Street, Reno, NV 89501-2	103_	
Subaward Period: October 1, 2020 through September 30, 2021				Bubrecipient's: EIN:	88-6000138		
October 1, 2020 through September 30, 2021				Vendor #:	T40283400A		
21 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Dun & Bradetreet:	073786998	5	9 5			
Purpose of Award: The objectives of this progre affected by trauma in the child we fare system.	em are to pre	event entre	ence into	he child welfare system :	is well as improve outcomes	for children	and families
Region(s) to be served: Statewide Spe	clific county	or counties	: Washoe)	Y		
Approved Budget Categories:			FED	RAL AWARD COMPUT	ATION:		D04 606 00
1. Personnel		\$0.00	Cum	Obligated by this Action: ulative Prior Awards this i	Sudget Period:	S	231 525.00 0.00
2. Travel/Training	\$84	,025.00		Federal Funds Awarded		\$	231 525 00
3. Operating		.500.00	Mate	h Required 🗆 Y 🔞 N			
	Ų.	\$0.00		unt Required this Action:	S	0.00	
4. Equipment	6405			unt Required Prior Award		S S	0.00 0.00
5. Contractua//Consultant			00.00 Total Match Amount Required: Research and Development (R&D) □ Y Ø N				0.00
6. Other		,000.00	Fede	ral Budget Period:	. 8.		
TOTAL DIRECT COSTS	\$231	,525.00		per 1, 2019 through September 1, 2019 throug	ember 30, 2025		
7. Indirect Costs		\$0.00		ber 1, 2019 Utrough Sept	ember 30, 2025		
TOTAL APPROVED BUDGET	\$231	31,525.00 FOR AGENCY USE, ONLY					
11 (16 2) 33	11	%	CFDA:	EAIN:	Federal Grant #:	Federal	Grant Award
Source of Funds Promoting Safe and Stable Families program	. }	Funds:	MENU.	Emil.	Takana Anata	Date	by Federal
Title IV-B, Subpart 2 of the Social Security Ac	et			00041045574	2001NVFFTA		<u>nency</u> : 01/2019
		100	93.556		ient Approved Indirect Rat		0172018
Agency Approved Indirect Rate: 0.00%				<u> </u>	IONE Approved Indirect Mat	<u>8:</u> 0:00 %	
Terms and Conditions: In accepting these grant funds, it is understood to the availability of this award is subject to the availability of this award is subject to the availability of th	of approprist atutory guide the narrative licable Feder the 15th of a	alines, the goals an rai regulat ach month must be si	d objectiv ians. I fallowing ubmitted r	es, and budget as approv the end of the quarter, u mornthly, unless specific e	red and documented. niess specific exceptions are exceptions are provided in writ	provided in	writing by the
Incorporated Documents:				Section E: Audit In	formation Request;		
Section A. Grant Conditions and Assurance		ally acable	-62		/Former State Employee Disc Confidentiality Addendum.	claimer;	
Section B: Description of Services, Scope of Section C: Budget and Financial Reporting F	Regulrement	2 C114 G1 G1 IC	•	GEOGRAFIA DANS	Julieuphidalky Paderiadiii.		
Section D: Request for Reimbursement;							
					T		
Authorized Subrecipient Official's Name and Till Amber Howell, Director	e			Shone of the state	1.00.10.01		Date 3/24/2021
Yaraseth Anaya-Lugo		124	1.4	- T.	/		21-1
Social Services Program Specialist III		144	Care	Dwarf tork	anset-Anaya-Luso		3/25/2021
For Ross E. Armstrong Administrator, Division of Child & Family Service	Yaraseth Anaya-Lugo Social Services Program Specialist III For Ross E. Armstrong						
Administrator, Division of Chino a Painty Service	35	1	lave	Daus	anvellanaya-luso		4/1/21