

## ATTACHMENT 5

### 2025 CTMRD ANNUAL FEE SCHEDULE <sup>5</sup> (Final)

Service Area Boundary			Contaminant Area Boundary					
Benefit Group A All Water Users Rate Factor 0.5:1			Benefit Group B Residential Parcels Rate Factor 1:1			Benefit Group C Non-Residential Parcels Rate Factor 2:1		
Remediation Fee Rate <sup>1</sup>	Average Remediation Fee <sup>2</sup>	Percent of Total Revenue <sup>3</sup>	Remediation Fee Rate <sup>1</sup>	Average Remediation Fee <sup>2</sup>	Percent of Total Revenue	Remediation Fee Rate <sup>1</sup>	Average Remediation Fee <sup>2</sup>	Percent of Total Revenue
0.9%	\$7.00	76.8%	1.8%	\$9.00	3.8%	3.5%	\$87.00	19.4%
TOTAL REVENUE <sup>4</sup>						\$1,250,000		

<sup>1</sup> The fee rate is rounded up to the nearest tenth decimal.

<sup>2</sup> The average annual remediation fee is based on both flat rate and metered water service information provided by the local water purveyors within the CTMRD service area boundary. The average annual remediation fee equates to the sum of all fees divided by the number of parcels and is rounded up to the nearest whole dollar.

<sup>3</sup> The percent total revenue is rounded up to the nearest tenth decimal. Total percentages may not equal 100.0% due to rounding.

<sup>4</sup> The total revenue is rounded up to the nearest 100 dollars.

<sup>5</sup> The numbers presented on this chart are based on the most recent best-available data and some or all of the calculations could change slightly due to parcel revisions recorded by the Assessor's Office prior to the mailing of the annual property tax billing statements in July. Final numbers will be submitted to the Treasurer's office prior to the mailing of the annual property tax billing statements in July.